

PROPOSED FISCAL YEARS 2027-2029 MENLO PARK MUNICIPAL WATER RATES

Public Works
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Proposed Fiscal Years 2027-2029 Water Rates				
The table below provides a breakdown of the proposed water rates from July 1, 2026 to June 30, 2029. The City will mail a written notice to all customers at least 30 days prior to the effective date of any annual adjustment in rates, including any pass-through charge for wholesale water costs.				
Customer Class	Existing – FY 2026	FY 2027	FY 2028	FY 2029
Monthly Fixed Meter Charge (\$/Month)				
5/8" or 3/4"	33.53	36.76	38.32	40.04
1"	55.87	61.26	63.86	66.73
1-1/2"	111.77	122.52	127.73	133.48
2"	178.83	196.03	204.36	213.56
3"	357.65	392.07	408.73	427.12
4"	558.83	612.60	638.64	667.38
6"	1,117.66	1,225.21	1,227.28	1,334.76
8"	1,788.26	1,960.33	2,043.64	2,135.60
10"	2,570.60	2,817.98	2,937.74	3,069.94
12"	4,805.85	5,268.39	5,492.30	5,739.45
Water Consumption Charge (\$/CCF)				
Tier 1 (0-6 CCF)	6.18	N/A	N/A	N/A
Tier 2 (7-12 CCF)	8.30	N/A	N/A	N/A
Tier 3 (Over 12 CCF)	10.56	N/A	N/A	N/A
*All Usage – Uniform for all	N/A	9.39	9.79	10.23
*The proposed water consumption charges to all customer classes will change from tiered rates to uniform rates for all.				
Capital Facility Surcharge (\$/CCF)				
All Usage	1.92	2.00	2.09	2.18
Monthly Unmetered Fire Fixed Charges (\$/Month)				
1-1/2"	36.75	47.44	49.46	51.69
2"	58.80	75.90	79.13	82.69
3"	117.58	151.80	158.25	165.37
4"	183.72	237.19	247.27	258.40
6"	367.43	474.38	494.54	516.79

8"	587.88	759.00	791.26	826.87
10"	845.09	1,091.07	1,137.44	1,188.62
12"	1,579.95	2,039.82	2,126.51	2,222.20

Drought Surcharge

Required Water Reduction %		Drought Surcharge (\$/CCF)		
Stage 1: Up to 10%	All Usage - Uniform for all	0.31	0.31	0.35
Stage 2: Up to 20%	All Usage - Uniform for all	0.69	0.71	0.78
Stage 3: Up to 30%	All Usage - Uniform for all	1.18	1.21	1.33
Stage 4: Up to 40%	All Usage - Uniform for all	1.84	1.88	2.07
Stage 5: Up to 50%	All Usage - Uniform for all	2.75	2.81	3.10
Stage 6: Greater than 50%	All Usage - Uniform for all	4.13	4.21	4.63

1. The drought rates represent the max rate per stage. The actual drought surcharge will be calculated based on the actual water conservation target that must be met.
2. Stage 6 represents water conservation greater than 50% (see rate study). The drought surcharge shown is for 60% reduction.

Capacity charges (one-time) for new connections/ meter upgrades

Capacity charges are increased annually by the Engineering News Record – Construction Cost Index

5/8" or 3/4"	7,959.00	9,326.00	TBD	TBD
1"	13,265.00	15,543.00	TBD	TBD
1-1/2"	26,530.00	31,086.00	TBD	TBD
2"	42,448.00	49,738.00	TBD	TBD
3"	84,897.00	99,476.00	TBD	TBD
4"	132,651.00	155,432.00	TBD	TBD
6"	265,303.00	310,864.00	TBD	TBD
8"	424,484.00	497,382.00	TBD	TBD
10"	610,196.00	714,987.00	TBD	TBD
12"	1,140,800.00	1,336,714.00	TBD	TBD