

PROPOSED FISCAL YEARS 2027-2029 MENLO PARK MUNICIPAL WATER RATES

Public Works
701 Laurel St., Menlo Park, CA 94025



Proposed Fiscal Years (FY) 2027- 2029 Water Rates			
The table below provides a breakdown of the proposed water rates from July 1, 2026, to June 30, 2029. The City will mail a written notice to all customers at least 30 days prior to the effective date of any annual adjustment in rates, including any pass-through charge for wholesale water costs.			
Monthly Fixed Meter Charge (\$/Month)			
Meter size	FY 2027	FY 2028	FY 2029
5/8" or 3/4"	36.76	38.32	40.04
1"	61.26	63.86	66.73
1-1/2"	122.52	127.73	133.48
2"	196.03	204.36	213.56
3"	392.07	408.73	427.12
4"	612.60	638.64	667.38
6"	1,225.21	1,227.28	1,334.76
8"	1,960.33	2,043.64	2,135.60
10"	2,817.98	2,937.74	3,069.94
12"	5,268.39	5,492.30	5,739.45
Water Consumption Charge (\$/CCF)			
Tier 1 (0-6 CCF)	N/A	N/A	N/A
Tier 2 (7-12 CCF)	N/A	N/A	N/A
Tier 3 (Over 12 CCF)	N/A	N/A	N/A
*All Usage – Uniform for all	9.39	9.79	10.23
*The proposed water consumption charges to all customer classes will change from tiered rates to uniform rates for all.			
Capital Facility Surcharge (\$/CCF)			
All Usage	2.00	2.09	2.18
Monthly Unmetered Fire Fixed Charges (\$/Month)			
Meter size	FY 2027	FY 2028	FY 2029
1-1/2"	47.44	49.46	51.69
2"	75.90	79.13	82.69
3"	151.80	158.25	165.37
4"	237.19	247.27	258.40
6"	474.38	494.54	516.79
8"	759.00	791.26	826.87
10"	1,091.07	1,137.44	1,188.62
12"	2,039.82	2,126.51	2,222.20

Drought Surcharge (\$/CCF)			
Drought stage	FY 2027	FY 2028	FY 2029
Stage 1: Up to 10%	0.31	0.31	0.35
Stage 2: Up to 20%	0.69	0.71	0.78
Stage 3: Up to 30%	1.18	1.21	1.33
Stage 4: Up to 40%	1.84	1.88	2.07
Stage 5: Up to 50%	2.75	2.81	3.10
Stage 6: Greater than 50%	4.13	4.21	4.63

1. The drought rates represent the max rate per stage. The actual drought surcharge will be calculated based on the actual water conservation target that must be met.
2. Stage 6 represents water conservation greater than 50% (see rate study). The drought surcharge shown is for 60% reduction.

Capacity fee (one-time) for new connections / meter upgrades

Capacity fees are increased annually by the Engineering News Record – Construction Cost Index

Meter size	FY 2027	FY 2028	FY 2029
5/8" or 3/4"	9,326.00	TBD	TBD
1"	15,543.00	TBD	TBD
1-1/2"	31,086.00	TBD	TBD
2"	49,738.00	TBD	TBD
3"	99,476.00	TBD	TBD
4"	155,432.00	TBD	TBD
6"	310,864.00	TBD	TBD
8"	497,382.00	TBD	TBD
10"	714,987.00	TBD	TBD
12"	1,336,714.00	TBD	TBD