

**Proposed Maximum Solid Waste Collection, Processing and Disposal Monthly Service Rates**

**SINGLE-FAMILY RESIDENTIAL (ONCE WEEKLY ONLY)**

Bundled service which includes 64-gallon recycling and 96-gallon organics service, plus variable garbage size as listed below

Description	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
20 GALLON	\$ 50.31	\$ 53.33	\$ 56.53	\$ 59.92	\$ 63.52	\$ 67.33
32 GALLON	\$ 58.64	\$ 62.16	\$ 65.89	\$ 69.84	\$ 74.03	\$ 78.47
64 GALLON	\$ 73.93	\$ 78.37	\$ 83.07	\$ 88.05	\$ 93.33	\$ 98.93
64 GALLON, each additional	\$ 55.99	\$ 55.99	\$ 55.99	\$ 55.99	\$ 55.99	\$ 55.99
96 GALLON	\$ 92.21	\$ 97.74	\$ 103.60	\$ 109.82	\$ 116.41	\$ 123.39
96 GALLON, each additional	\$ 83.72	\$ 83.72	\$ 83.72	\$ 83.72	\$ 83.72	\$ 83.72

DRAFT PROPOSED

Proposed July 1, 2026 - June 30, 2027 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
<b>GARBAGE</b>							
<b>CARTS</b>							
20 GALLON	\$ 83.99	\$ 167.98	\$ 251.97	\$ 335.96	\$ 419.95	\$ 503.94	
32 GALLON	\$ 87.27	\$ 174.54	\$ 261.81	\$ 349.08	\$ 436.35	\$ 523.62	
64 GALLON	\$ 96.06	\$ 192.12	\$ 288.18	\$ 384.24	\$ 480.30	\$ 576.36	
96 GALLON	\$ 104.84	\$ 216.24	\$ 324.37	\$ 432.50	\$ 540.60	\$ 696.83	
<b>BINS</b>							
1 CUBIC YARD (CY)	\$ 133.38	\$ 266.76	\$ 400.14	\$ 533.52	\$ 673.34	\$ 859.55	\$ 1,021.04
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
<b>RECYCLING</b>							
<b>CARTS</b>							
32 GALLON	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
64 GALLON	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
96 GALLON	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
<b>BINS</b>							
1 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
2 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
3 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
4 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
6 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
<b>ORGANICS</b>							
<b>CARTS</b>							
20 GALLON	\$ 115.94	\$ 231.88	\$ 347.82	\$ 463.76	\$ 579.70	\$ 695.64	\$ 811.58
32 GALLON	\$ 120.49	\$ 240.98	\$ 361.47	\$ 481.96	\$ 602.45	\$ 722.94	\$ 843.43
64 GALLON	\$ 133.18	\$ 266.36	\$ 399.54	\$ 532.72	\$ 665.90	\$ 799.08	\$ 932.26
96 GALLON	\$ 145.60	\$ 291.20	\$ 436.80	\$ 582.40	\$ 728.00	\$ 873.60	\$ 1,019.20
<b>BINS</b>							
1 YD	\$ 183.03	\$ 366.06	\$ 549.09	\$ 732.12	\$ 915.15	\$ 1,098.18	\$ 1,281.21
2 CY	\$ 271.78	\$ 543.56	\$ 815.34	\$ 1,087.12	\$ 1,358.90	\$ 1,630.68	\$ 1,902.46
3 CY	\$ 351.51	\$ 703.02	\$ 1,054.53	\$ 1,406.04	\$ 1,757.55	\$ 2,109.06	\$ 2,460.57
4 CY	\$ 430.79	\$ 861.58	\$ 1,292.37	\$ 1,723.16	\$ 2,153.95	\$ 2,584.74	\$ 3,015.53
6 CY	\$ 591.40	\$ 1,182.80	\$ 1,774.20	\$ 2,365.60	\$ 2,957.00	\$ 3,548.40	\$ 4,139.80

Proposed July 1, 2027 - June 30, 2028 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
<b>GARBAGE</b>							
<b>CARTS</b>							
20 GALLON	\$ 87.79	\$ 175.58	\$ 263.37	\$ 351.16	\$ 438.95	\$ 526.74	
32 GALLON	\$ 91.25	\$ 182.50	\$ 273.75	\$ 365.00	\$ 456.25	\$ 547.50	
64 GALLON	\$ 100.47	\$ 200.94	\$ 301.41	\$ 401.88	\$ 502.35	\$ 602.82	
96 GALLON	\$ 109.70	\$ 219.40	\$ 329.10	\$ 438.80	\$ 548.50	\$ 696.83	
<b>BINS</b>							
1 CUBIC YARD (CY)	\$ 139.67	\$ 279.34	\$ 419.01	\$ 558.68	\$ 698.35	\$ 859.55	\$ 1,021.04
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
<b>RECYCLING</b>							
<b>CARTS</b>							
32 GALLON	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
64 GALLON	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
96 GALLON	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
<b>BINS</b>							
1 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
2 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
3 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
4 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
6 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
<b>ORGANICS</b>							
<b>CARTS</b>							
20 GALLON	\$ 115.94	\$ 231.88	\$ 347.82	\$ 463.76	\$ 579.70	\$ 695.64	\$ 811.58
32 GALLON	\$ 120.49	\$ 240.98	\$ 361.47	\$ 481.96	\$ 602.45	\$ 722.94	\$ 843.43
64 GALLON	\$ 133.18	\$ 266.36	\$ 399.54	\$ 532.72	\$ 665.90	\$ 799.08	\$ 932.26
96 GALLON	\$ 145.60	\$ 291.20	\$ 436.80	\$ 582.40	\$ 728.00	\$ 873.60	\$ 1,019.20
<b>BINS</b>							
1 YD	\$ 192.18	\$ 384.36	\$ 576.54	\$ 768.72	\$ 960.90	\$ 1,153.08	\$ 1,345.26
2 CY	\$ 285.36	\$ 570.72	\$ 856.08	\$ 1,141.44	\$ 1,426.80	\$ 1,712.16	\$ 1,997.52
3 CY	\$ 372.60	\$ 745.20	\$ 1,117.80	\$ 1,490.40	\$ 1,863.00	\$ 2,235.60	\$ 2,608.20
4 CY	\$ 456.64	\$ 913.28	\$ 1,369.92	\$ 1,826.56	\$ 2,283.20	\$ 2,739.84	\$ 3,196.48
6 CY	\$ 626.88	\$ 1,253.76	\$ 1,880.64	\$ 2,507.52	\$ 3,134.40	\$ 3,761.28	\$ 4,388.16

Proposed July 1, 2028 - June 30, 2029 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
<b>GARBAGE</b>							
<b>CARTS</b>							
20 GALLON	\$ 91.59	\$ 183.18	\$ 274.77	\$ 366.36	\$ 457.95	\$ 549.54	
32 GALLON	\$ 95.23	\$ 190.46	\$ 285.69	\$ 380.92	\$ 476.15	\$ 571.38	
64 GALLON	\$ 104.89	\$ 209.78	\$ 314.67	\$ 419.56	\$ 524.45	\$ 629.34	
96 GALLON	\$ 114.58	\$ 229.16	\$ 343.74	\$ 458.32	\$ 572.90	\$ 696.83	
<b>BINS</b>							
1 CUBIC YARD (CY)	\$ 146.02	\$ 292.04	\$ 438.06	\$ 584.08	\$ 730.10	\$ 876.12	\$ 1,022.14
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
<b>RECYCLING</b>							
<b>CARTS</b>							
32 GALLON	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
64 GALLON	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
96 GALLON	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
<b>BINS</b>							
1 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
2 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
3 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
4 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
6 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
<b>ORGANICS</b>							
<b>CARTS</b>							
20 GALLON	\$ 115.94	\$ 231.88	\$ 347.82	\$ 463.76	\$ 579.70	\$ 695.64	\$ 811.58
32 GALLON	\$ 120.49	\$ 240.98	\$ 361.47	\$ 481.96	\$ 602.45	\$ 722.94	\$ 843.43
64 GALLON	\$ 135.25	\$ 270.50	\$ 405.75	\$ 541.00	\$ 676.25	\$ 811.50	\$ 946.75
96 GALLON	\$ 150.90	\$ 301.80	\$ 452.70	\$ 603.60	\$ 754.50	\$ 905.40	\$ 1,056.30
<b>BINS</b>							
1 YD	\$ 201.80	\$ 403.60	\$ 605.40	\$ 807.20	\$ 1,009.00	\$ 1,210.80	\$ 1,412.60
2 CY	\$ 299.68	\$ 599.36	\$ 899.04	\$ 1,198.72	\$ 1,498.40	\$ 1,798.08	\$ 2,097.76
3 CY	\$ 394.96	\$ 789.92	\$ 1,184.88	\$ 1,579.84	\$ 1,974.80	\$ 2,369.76	\$ 2,764.72
4 CY	\$ 484.04	\$ 968.08	\$ 1,452.12	\$ 1,936.16	\$ 2,420.20	\$ 2,904.24	\$ 3,388.28
6 CY	\$ 664.49	\$ 1,328.98	\$ 1,993.47	\$ 2,657.96	\$ 3,322.45	\$ 3,986.94	\$ 4,651.43

Proposed July 1, 2029 - June 30, 2030 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
<b>GARBAGE</b>							
<b>CARTS</b>							
20 GALLON	\$ 95.59	\$ 191.18	\$ 286.77	\$ 382.36	\$ 477.95	\$ 573.54	
32 GALLON	\$ 99.41	\$ 198.82	\$ 298.23	\$ 397.64	\$ 497.05	\$ 596.46	
64 GALLON	\$ 109.56	\$ 219.12	\$ 328.68	\$ 438.24	\$ 547.80	\$ 657.36	
96 GALLON	\$ 119.72	\$ 239.44	\$ 359.16	\$ 478.88	\$ 598.60	\$ 718.32	
<b>BINS</b>							
1 CUBIC YARD (CY)	\$ 152.75	\$ 305.50	\$ 458.25	\$ 611.00	\$ 763.75	\$ 916.50	\$ 1,069.25
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
<b>RECYCLING</b>							
<b>CARTS</b>							
32 GALLON	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
64 GALLON	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
96 GALLON	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
<b>BINS</b>							
1 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
2 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
3 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
4 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
6 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
<b>ORGANICS</b>							
<b>CARTS</b>							
20 GALLON	\$ 119.41	\$ 238.82	\$ 358.23	\$ 477.64	\$ 597.05	\$ 716.46	\$ 835.87
32 GALLON	\$ 125.56	\$ 251.12	\$ 376.68	\$ 502.24	\$ 627.80	\$ 753.36	\$ 878.92
64 GALLON	\$ 142.01	\$ 284.02	\$ 426.03	\$ 568.04	\$ 710.05	\$ 852.06	\$ 994.07
96 GALLON	\$ 158.45	\$ 316.90	\$ 475.35	\$ 633.80	\$ 792.25	\$ 950.70	\$ 1,109.15
<b>BINS</b>							
1 YD	\$ 211.89	\$ 423.78	\$ 635.67	\$ 847.56	\$ 1,059.45	\$ 1,271.34	\$ 1,483.23
2 CY	\$ 314.63	\$ 629.26	\$ 943.89	\$ 1,258.52	\$ 1,573.15	\$ 1,887.78	\$ 2,202.41
3 CY	\$ 417.39	\$ 834.78	\$ 1,252.17	\$ 1,669.56	\$ 2,086.95	\$ 2,504.34	\$ 2,921.73
4 CY	\$ 513.08	\$ 1,026.16	\$ 1,539.24	\$ 2,052.32	\$ 2,565.40	\$ 3,078.48	\$ 3,591.56
6 CY	\$ 704.36	\$ 1,408.72	\$ 2,113.08	\$ 2,817.44	\$ 3,521.80	\$ 4,226.16	\$ 4,930.52

Proposed July 1, 2030 - June 30, 2031 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
<b>GARBAGE</b>							
<b>CARTS</b>							
20 GALLON	\$ 99.78	\$ 199.56	\$ 299.34	\$ 399.12	\$ 498.90	\$ 598.68	
32 GALLON	\$ 103.78	\$ 207.56	\$ 311.34	\$ 415.12	\$ 518.90	\$ 622.68	
64 GALLON	\$ 114.46	\$ 228.92	\$ 343.38	\$ 457.84	\$ 572.30	\$ 686.76	
96 GALLON	\$ 125.13	\$ 250.26	\$ 375.39	\$ 500.52	\$ 625.65	\$ 750.78	
<b>BINS</b>							
1 CUBIC YARD (CY)	\$ 159.81	\$ 319.62	\$ 479.43	\$ 639.24	\$ 799.05	\$ 958.86	\$ 1,118.67
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
<b>RECYCLING</b>							
<b>CARTS</b>							
32 GALLON	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
64 GALLON	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
96 GALLON	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
<b>BINS</b>							
1 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
2 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
3 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
4 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
6 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
<b>ORGANICS</b>							
<b>CARTS</b>							
20 GALLON	\$ 125.38	\$ 250.76	\$ 376.14	\$ 501.52	\$ 626.90	\$ 752.28	\$ 877.66
32 GALLON	\$ 131.85	\$ 263.70	\$ 395.55	\$ 527.40	\$ 659.25	\$ 791.10	\$ 922.95
64 GALLON	\$ 149.12	\$ 298.24	\$ 447.36	\$ 596.48	\$ 745.60	\$ 894.72	\$ 1,043.84
96 GALLON	\$ 166.37	\$ 332.74	\$ 499.11	\$ 665.48	\$ 831.85	\$ 998.22	\$ 1,164.59
<b>BINS</b>							
1 YD	\$ 222.47	\$ 444.94	\$ 667.41	\$ 889.88	\$ 1,112.35	\$ 1,334.82	\$ 1,557.29
2 CY	\$ 330.36	\$ 660.72	\$ 991.08	\$ 1,321.44	\$ 1,651.80	\$ 1,982.16	\$ 2,312.52
3 CY	\$ 438.24	\$ 876.48	\$ 1,314.72	\$ 1,752.96	\$ 2,191.20	\$ 2,629.44	\$ 3,067.68
4 CY	\$ 543.86	\$ 1,087.72	\$ 1,631.58	\$ 2,175.44	\$ 2,719.30	\$ 3,263.16	\$ 3,807.02
6 CY	\$ 746.62	\$ 1,493.24	\$ 2,239.86	\$ 2,986.48	\$ 3,733.10	\$ 4,479.72	\$ 5,226.34

Proposed Maximum Solid Waste Collection, Processing and Disposal Service PER PULL Rates							
ROLL-OFF DEBRIS BOX							
Service Volume	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	
<b>GARBAGE</b>							
8 CY	\$ 628.95	\$ 628.95	\$ 637.51	\$ 669.39	\$ 702.86	\$ 738.00	
15 CY	\$ 653.05	\$ 653.05	\$ 661.94	\$ 695.04	\$ 729.79	\$ 766.28	
20 CY	\$ 719.60	\$ 719.60	\$ 729.40	\$ 765.87	\$ 804.16	\$ 844.37	
30 CY	\$ 934.18	\$ 934.18	\$ 946.90	\$ 994.25	\$ 1,043.96	\$ 1,096.16	
40 CY	\$ 1,174.47	\$ 1,174.47	\$ 1,190.46	\$ 1,249.98	\$ 1,312.48	\$ 1,378.11	
<b>RECYCLING</b>							
8 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	
15 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	
20 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	
30 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	
40 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	
<b>ORGANICS</b>							
8 CY	\$ 605.87	\$ 605.87	\$ 614.12	\$ 644.83	\$ 677.07	\$ 710.92	
15 CY	\$ 796.00	\$ 796.00	\$ 806.84	\$ 847.18	\$ 889.54	\$ 934.02	
20 CY	\$ 935.15	\$ 935.15	\$ 947.88	\$ 995.27	\$ 1,045.03	\$ 1,097.28	
30 CY	\$ 1,220.10	\$ 1,220.10	\$ 1,236.71	\$ 1,298.55	\$ 1,363.48	\$ 1,431.66	
40 CY	\$ 1,505.06	\$ 1,505.06	\$ 1,525.55	\$ 1,601.83	\$ 1,681.92	\$ 1,766.02	

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Proposed Maximum Solid Waste Collection, Processing and Disposal Service PER PULL Rates																				
COMPACTOR SERVICE																				
Service Volume	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	Service Volume	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	Service Volume	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
GARBAGE							RECYCLING							ORGANICS						
8 CY	\$ 946.40	\$ 946.40	\$ 959.28	\$ 1,007.24	\$ 1,057.60	\$ 1,110.48	8 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	8 CY	\$ 844.42	\$ 844.42	\$ 855.92	\$ 898.72	\$ 943.66	\$ 990.84
9 CY	\$ 1,064.70	\$ 1,064.70	\$ 1,079.19	\$ 1,133.15	\$ 1,189.81	\$ 1,249.30	9 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	9 CY	\$ 905.73	\$ 905.73	\$ 918.06	\$ 963.96	\$ 1,012.16	\$ 1,062.77
10 CY	\$ 1,183.00	\$ 1,183.00	\$ 1,199.11	\$ 1,259.07	\$ 1,322.02	\$ 1,388.12	10 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	10 CY	\$ 967.03	\$ 967.03	\$ 980.20	\$ 1,029.21	\$ 1,080.67	\$ 1,134.70
11 CY	\$ 1,301.30	\$ 1,301.30	\$ 1,319.02	\$ 1,384.97	\$ 1,454.22	\$ 1,526.93	11 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	11 CY	\$ 1,028.34	\$ 1,028.34	\$ 1,042.34	\$ 1,094.46	\$ 1,149.18	\$ 1,206.64
12 CY	\$ 1,419.60	\$ 1,419.60	\$ 1,438.93	\$ 1,510.88	\$ 1,586.42	\$ 1,665.74	12 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	12 CY	\$ 1,089.65	\$ 1,089.65	\$ 1,104.48	\$ 1,159.70	\$ 1,217.69	\$ 1,278.58
13 CY	\$ 1,537.90	\$ 1,537.90	\$ 1,558.84	\$ 1,636.78	\$ 1,718.62	\$ 1,804.55	13 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	13 CY	\$ 1,150.95	\$ 1,150.95	\$ 1,166.62	\$ 1,224.95	\$ 1,286.20	\$ 1,350.51
14 CY	\$ 1,656.20	\$ 1,656.20	\$ 1,678.75	\$ 1,762.69	\$ 1,850.82	\$ 1,943.36	14 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	14 CY	\$ 1,212.26	\$ 1,212.26	\$ 1,228.76	\$ 1,290.20	\$ 1,354.71	\$ 1,422.45
15 CY	\$ 1,774.50	\$ 1,774.50	\$ 1,798.66	\$ 1,888.59	\$ 1,983.02	\$ 2,082.17	15 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	15 CY	\$ 1,273.56	\$ 1,273.56	\$ 1,290.90	\$ 1,355.45	\$ 1,423.22	\$ 1,494.38
16 CY	\$ 1,892.80	\$ 1,892.80	\$ 1,918.57	\$ 2,014.50	\$ 2,115.23	\$ 2,220.99	16 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	16 CY	\$ 1,337.90	\$ 1,337.90	\$ 1,356.11	\$ 1,423.92	\$ 1,495.12	\$ 1,569.88
17 CY	\$ 2,011.10	\$ 2,011.10	\$ 2,038.48	\$ 2,140.40	\$ 2,247.42	\$ 2,359.79	17 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	17 CY	\$ 1,402.60	\$ 1,402.60	\$ 1,421.70	\$ 1,482.79	\$ 1,567.43	\$ 1,645.80
18 CY	\$ 2,129.40	\$ 2,129.40	\$ 2,158.39	\$ 2,266.31	\$ 2,379.63	\$ 2,498.61	18 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	18 CY	\$ 1,468.10	\$ 1,468.10	\$ 1,488.09	\$ 1,562.49	\$ 1,640.61	\$ 1,722.64
19 CY	\$ 2,247.70	\$ 2,247.70	\$ 2,278.30	\$ 2,392.22	\$ 2,511.83	\$ 2,637.42	19 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	19 CY	\$ 1,534.83	\$ 1,534.83	\$ 1,555.73	\$ 1,633.52	\$ 1,715.20	\$ 1,800.96
20 CY	\$ 2,366.00	\$ 2,366.00	\$ 2,398.21	\$ 2,518.12	\$ 2,644.03	\$ 2,776.23	20 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	20 CY	\$ 1,601.69	\$ 1,601.69	\$ 1,623.50	\$ 1,704.68	\$ 1,789.91	\$ 1,879.41
21 CY	\$ 2,484.30	\$ 2,484.30	\$ 2,518.12	\$ 2,644.03	\$ 2,776.23	\$ 2,915.04	21 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	21 CY	\$ 1,668.56	\$ 1,668.56	\$ 1,691.28	\$ 1,775.84	\$ 1,864.63	\$ 1,957.86
22 CY	\$ 2,602.60	\$ 2,602.60	\$ 2,638.03	\$ 2,769.93	\$ 2,908.43	\$ 3,053.86	22 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	22 CY	\$ 1,735.43	\$ 1,735.43	\$ 1,759.06	\$ 1,847.01	\$ 1,939.36	\$ 2,036.33
23 CY	\$ 2,720.90	\$ 2,720.90	\$ 2,757.94	\$ 2,895.84	\$ 3,040.63	\$ 3,192.67	23 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	23 CY	\$ 1,802.31	\$ 1,802.31	\$ 1,826.85	\$ 1,918.19	\$ 2,014.10	\$ 2,114.81
24 CY	\$ 2,839.20	\$ 2,839.20	\$ 2,877.85	\$ 3,021.74	\$ 3,172.83	\$ 3,331.48	24 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	24 CY	\$ 1,869.17	\$ 1,869.17	\$ 1,894.62	\$ 1,989.35	\$ 2,088.82	\$ 2,193.26
25 CY	\$ 2,957.50	\$ 2,957.50	\$ 2,997.76	\$ 3,147.65	\$ 3,305.03	\$ 3,470.29	25 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	25 CY	\$ 1,936.04	\$ 1,936.04	\$ 1,962.40	\$ 2,060.52	\$ 2,163.55	\$ 2,271.73
26 CY	\$ 3,075.80	\$ 3,075.80	\$ 3,117.67	\$ 3,273.55	\$ 3,437.23	\$ 3,609.10	26 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	26 CY	\$ 2,002.92	\$ 2,002.92	\$ 2,030.19	\$ 2,131.70	\$ 2,238.29	\$ 2,350.21
27 CY	\$ 3,194.10	\$ 3,194.10	\$ 3,237.58	\$ 3,399.46	\$ 3,569.43	\$ 3,747.91	27 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	27 CY	\$ 2,069.79	\$ 2,069.79	\$ 2,097.97	\$ 2,202.87	\$ 2,313.01	\$ 2,428.66
28 CY	\$ 3,312.40	\$ 3,312.40	\$ 3,357.50	\$ 3,525.38	\$ 3,701.65	\$ 3,886.74	28 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	28 CY	\$ 2,136.66	\$ 2,136.66	\$ 2,165.75	\$ 2,274.04	\$ 2,387.74	\$ 2,507.13
29 CY	\$ 3,430.70	\$ 3,430.70	\$ 3,477.41	\$ 3,651.28	\$ 3,833.84	\$ 4,025.54	29 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	29 CY	\$ 2,203.53	\$ 2,203.53	\$ 2,233.53	\$ 2,345.21	\$ 2,462.47	\$ 2,585.60
30 CY	\$ 3,549.00	\$ 3,549.00	\$ 3,597.32	\$ 3,777.19	\$ 3,966.05	\$ 4,164.36	30 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	30 CY	\$ 2,270.40	\$ 2,270.40	\$ 2,301.31	\$ 2,416.38	\$ 2,537.20	\$ 2,664.06
31 CY	\$ 3,667.30	\$ 3,667.30	\$ 3,717.23	\$ 3,903.09	\$ 4,098.24	\$ 4,303.16	31 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	31 CY	\$ 2,337.27	\$ 2,337.27	\$ 2,369.09	\$ 2,487.54	\$ 2,611.92	\$ 2,742.52
32 CY	\$ 3,785.60	\$ 3,785.60	\$ 3,837.14	\$ 4,029.00	\$ 4,230.45	\$ 4,441.98	32 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	32 CY	\$ 2,404.14	\$ 2,404.14	\$ 2,436.87	\$ 2,558.71	\$ 2,686.65	\$ 2,820.99
33 CY	\$ 3,903.90	\$ 3,903.90	\$ 3,957.05	\$ 4,154.90	\$ 4,362.65	\$ 4,580.79	33 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	33 CY	\$ 2,471.00	\$ 2,471.00	\$ 2,504.64	\$ 2,629.87	\$ 2,761.36	\$ 2,899.43
34 CY	\$ 4,022.20	\$ 4,022.20	\$ 4,076.96	\$ 4,280.81	\$ 4,494.85	\$ 4,719.60	34 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	34 CY	\$ 2,537.88	\$ 2,537.88	\$ 2,572.43	\$ 2,701.05	\$ 2,836.10	\$ 2,977.91
35 CY	\$ 4,140.50	\$ 4,140.50	\$ 4,196.87	\$ 4,406.71	\$ 4,627.05	\$ 4,858.41	35 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	35 CY	\$ 2,604.75	\$ 2,604.75	\$ 2,640.21	\$ 2,772.22	\$ 2,910.83	\$ 3,056.38
36 CY	\$ 4,258.80	\$ 4,258.80	\$ 4,316.78	\$ 4,532.62	\$ 4,759.25	\$ 4,997.22	36 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	36 CY	\$ 2,671.61	\$ 2,671.61	\$ 2,707.98	\$ 2,843.38	\$ 2,985.55	\$ 3,134.83
37 CY	\$ 4,377.10	\$ 4,377.10	\$ 4,436.69	\$ 4,658.52	\$ 4,891.45	\$ 5,136.03	37 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	37 CY	\$ 2,738.48	\$ 2,738.48	\$ 2,775.76	\$ 2,914.55	\$ 3,060.28	\$ 3,213.30
38 CY	\$ 4,495.40	\$ 4,495.40	\$ 4,556.60	\$ 4,784.43	\$ 5,023.65	\$ 5,274.84	38 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	38 CY	\$ 2,805.36	\$ 2,805.36	\$ 2,843.55	\$ 2,985.73	\$ 3,135.02	\$ 3,291.77
39 CY	\$ 4,613.70	\$ 4,613.70	\$ 4,676.51	\$ 4,910.34	\$ 5,155.86	\$ 5,413.66	39 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	39 CY	\$ 2,872.22	\$ 2,872.22	\$ 2,911.32	\$ 3,056.89	\$ 3,209.73	\$ 3,370.22
40 CY	\$ 4,732.00	\$ 4,732.00	\$ 4,796.42	\$ 5,036.24	\$ 5,288.05	\$ 5,552.46	40 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	40 CY	\$ 2,939.10	\$ 2,939.10	\$ 2,979.11	\$ 3,128.07	\$ 3,284.47	\$ 3,448.70

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Proposed July 1, 2026 - June 30, 2027 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2026 - June 30, 2027	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$23.96	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$4.25	A – monthly rental fee (any size Cart)
		B \$100.61	B – Customer purchase of a 64 gallon Cart
		C \$110.20	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$130.23	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus \$21.24	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B	A \$12.84	Monthly cost: A – Residential Customers
		B \$13.45	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$27.15	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$11.32	
Container Cleaning Fee	Section 8.05.D	A \$79.85	A – per Cart
		B \$135.75	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$92.02	A – per 32 gallon Cart
		B \$106.19	B – per 64 gallon Cart
		C \$120.35	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus			
0 – 50 feet	\$25.48	\$40.66	\$81.33	\$121.99
51-100 feet	\$29.72	\$44.91	\$85.57	\$126.24
101-150 feet	\$33.98	\$49.16	\$89.83	\$130.49
151 – 200 feet	\$38.23	\$53.41	\$94.08	\$134.73
201 – 250 feet	\$42.47	\$57.65	\$98.31	\$138.98
251 – 300 feet	\$46.72	\$61.90	\$102.56	\$143.22
301 feet or more	\$50.97	\$66.15	\$106.81	\$147.47

Proposed July 1, 2027 - June 30, 2028 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2027 - June 30, 2028	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$25.40	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$4.51	A – monthly rental fee (any size Cart)
		B \$106.65	B – Customer purchase of a 64 gallon Cart
		C \$116.81	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$138.04	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus \$22.51	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B	A \$13.61	Monthly cost: A – Residential Customers
		B \$14.26	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$28.78	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$12.00	
Container Cleaning Fee	Section 8.05.D	A \$84.64	A – per Cart
		B \$143.90	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$97.54	A – per 32 gallon Cart
		B \$112.56	B – per 64 gallon Cart
		C \$127.57	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus			
0 – 50 feet	\$27.01	\$43.10	\$86.21	\$129.31
51-100 feet	\$31.50	\$47.60	\$90.70	\$133.81
101-150 feet	\$36.02	\$52.11	\$95.22	\$138.32
151 – 200 feet	\$40.52	\$56.61	\$99.72	\$142.81
201 – 250 feet	\$45.02	\$61.11	\$104.21	\$147.32
251 – 300 feet	\$49.52	\$65.61	\$108.71	\$151.81
301 feet or more	\$54.03	\$70.12	\$113.22	\$156.32

Proposed July 1, 2028 - June 30, 2029 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2028 - June 30, 2029	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$26.92	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$4.78	A – monthly rental fee (any size Cart)
		B \$113.05	B – Customer purchase of a 64 gallon Cart
		C \$123.82	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$146.32	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus \$23.86	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B	A \$14.43	Monthly cost: A – Residential Customers
		B \$15.12	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$30.51	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$12.72	
Container Cleaning Fee	Section 8.05.D	A \$89.72	A – per Cart
		B \$152.53	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$103.39	A – per 32 gallon Cart
		B \$119.31	B – per 64 gallon Cart
		C \$135.22	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus			
0 – 50 feet	\$28.63	\$45.69	\$91.38	\$137.07
51-100 feet	\$33.39	\$50.46	\$96.14	\$141.84
101-150 feet	\$38.18	\$55.24	\$100.93	\$146.62
151 – 200 feet	\$42.95	\$60.01	\$105.70	\$151.38
201 – 250 feet	\$47.72	\$64.78	\$110.46	\$156.16
251 – 300 feet	\$52.49	\$69.55	\$115.23	\$160.92
301 feet or more	\$57.27	\$74.33	\$120.01	\$165.70

Proposed July 1, 2029 - June 30, 2030 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2029 - June 30, 2030	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$28.54	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$5.07	A – monthly rental fee (any size Cart)
		B \$119.83	B – Customer purchase of a 64 gallon Cart
		C \$131.25	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$155.10	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus \$25.29	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B	A \$15.30	Monthly cost: A – Residential Customers
		B \$16.03	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$32.34	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$13.48	
Container Cleaning Fee	Section 8.05.D	A \$95.10	A – per Cart
		B \$161.68	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$109.59	A – per 32 gallon Cart
		B \$126.47	B – per 64 gallon Cart
		C \$143.33	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus			
0 – 50 feet	\$30.35	\$48.43	\$96.86	\$145.29
51-100 feet	\$35.39	\$53.49	\$101.91	\$150.35
101-150 feet	\$40.47	\$58.55	\$106.99	\$155.42
151 – 200 feet	\$45.53	\$63.61	\$112.04	\$160.46
201 – 250 feet	\$50.58	\$68.67	\$117.09	\$165.53
251 – 300 feet	\$55.64	\$73.72	\$122.14	\$170.58
301 feet or more	\$60.71	\$78.79	\$127.21	\$175.64

Proposed July 1, 2030- June 30, 2031 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2030 - June 30, 2031	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$30.25	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$5.37	A – monthly rental fee (any size Cart)
		B \$127.02	B – Customer purchase of a 64 gallon Cart
		C \$139.13	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$164.41	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus \$26.81	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B	A \$16.22	Monthly cost: A – Residential Customers
		B \$16.99	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$34.28	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$14.29	
Container Cleaning Fee	Section 8.05.D	A \$100.81	A – per Cart
		B \$171.38	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$116.17	A – per 32 gallon Cart
		B \$134.06	B – per 64 gallon Cart
		C \$151.93	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus			
0 – 50 feet	\$32.17	\$51.34	\$102.67	\$154.01
51-100 feet	\$37.51	\$56.70	\$108.02	\$159.37
101-150 feet	\$42.90	\$62.06	\$113.41	\$164.75
151 – 200 feet	\$48.26	\$67.43	\$118.76	\$170.09
201 – 250 feet	\$53.61	\$72.79	\$124.12	\$175.46
251 – 300 feet	\$58.98	\$78.14	\$129.47	\$180.81
301 feet or more	\$64.35	\$83.52	\$134.84	\$186.18