



STAFF REPORT

City Council
Meeting Date: 5/12/2026
Staff Report Number: 26-075-CC

Public Hearing: Conduct a public hearing, rate protest hearing, and consider adoption of a resolution approving maximum increases in rates for the collection, processing, and disposal of waste, recycling, and compost materials for commercial, multi-family, and single-family customers, with annual adjustments

Recommendation

Staff recommends that the City Council open the public hearing on the proposed solid waste rate increases, receive and consider comments as part of the public record, take no final action on the proposed solid waste rates at this time, and continue the public hearing to June 9 for the consideration of the proposed rates.

Policy Issues

As a member of the South Bayside Waste Management Authority (SBWMA/RethinkWaste) and under the Franchise Agreement with Recology San Mateo County (Recology), the City is responsible for establishing solid waste rates charged to the City's customers for solid waste services inclusive of landfill/garbage, recycling, and compost/organics collection, processing, and disposal services. Solid waste rates must not exceed the estimated full cost of providing service in accordance with the requirements of Proposition 218 (Prop. 218).

The City is legally obligated under Prop. 218 (California Constitution Article XIII D, Section 6) to set rate amounts so they do not exceed the estimated proportionate costs of service for each customer class and type of service (e.g., container type for: landfill-black, recycle-blue and compost-green). To comply with these requirements, the City has structured the recommended rate increases with adjustments over the next five fiscal years. Thus, as the City adjusts the rates to achieve proportionality of charges, some residential customers will see landfill rate increases and commercial customers will see increases in composting and recycling.

Background

The City is one of eleven public agencies within RethinkWaste in San Mateo County. RethinkWaste owns and manages the Shoreway Environmental Center in San Carlos, which provides processing, recycling, composting, and disposal services. This facility is currently operated by South Bay Industries (SBI). Collection services for residential and commercial customers are provided by Recology under contract with the City, pursuant to the Amended and Restated Franchise Agreement, effective through Dec. 31,

2035. Materials collected by Recology are delivered to the Shoreway facility for processing.

Per established agreements, Recology, SBI, and RethinkWaste submit annual compensation applications. These costs are allocated to each Member Agency (MA) based on local service levels and cost adjustments linked to the Consumer Price Index (CPI). These applications are subject to approval by the RethinkWaste Board of Directors. As an MA, the City is obligated to set solid waste rates that cover the RethinkWaste Board approved compensation requirements, subject to the limitations of Prop. 218. Failure to set rates accordingly would result in shortfalls that would be paid back with interest. Revenues collected through solid waste rates cover the Recology collection compensation, RethinkWaste tipping (disposal and processing) fees and City costs (i.e. administrative/ contract management, post-closure maintenance of the landfill beneath Bedwell Bayfront Park, and a franchise fee).

On Feb. 24, staff presented an informational item to update the City Council on the Solid Waste 5-year Rate Study (Attachment A).

On Mar. 10, the City Council approved sending the required Prop. 218 notices on the proposed maximum solid waste rate increases for the next five fiscal years (2027 to 2031) (Attachment B).

Following the Mar. 10 City Council meeting, the Prop. 218 notices were mailed. On Mar. 27, staff identified errors with the mailing addresses. After consulting with the city attorney's office, staff corrected the mailing list and reissued Prop 218. notices (Attachment C). To allow for the 45-day protest period, staff is recommending continuance of the public hearing to June 9. The notice shows the maximum rate increases for the next five fiscal years and provides directions to protest the rates. Rates cannot be adopted if the City receives a majority protest (50% +1) from property owner of record or solid waste customers.

Analysis

Proposed solid waste rates

The proposed rates meet the following objectives:

- Revenues adequately meet the financial needs for the next five years.
- Solid waste costs do not exceed the revenue needed to sustain the operations as required by Prop. 218.
- A cost-of-service analysis based on solid waste system cost projections over the five-year period (approximately 21% increase) and solid waste rates that meet the future revenue needs per customer class.
- Allow for an adequate fund balance that provides limited flexibility to moderate near-term rate increases.
- Enable the City to maintain a minimum balance of \$1 million in the Solid Waste Fund for operational reserve and rate stabilization purposes and a minimum balance of \$2 million in Landfill Post-Closure Fund for landfill post-closure maintenance.
- A full cost-of-service alignment to maintain an appropriate level of reserves and support financial stability, fairness among ratepayers, and long-term compliance with legal requirements.

At the Mar. 10 meeting, the City Council directed staff to proceed with the maximum rates for each fiscal

year (with rate increases effective each July 1 from 2026 through 2030, with revenue serving fiscal years 2027 through 2031). Implementation of this option generates sufficient revenue to meet cost obligations while satisfying reserve targets and minimizing rate impacts to customers. Table 1 summarizes the following proposed increases:

- For single-family residential customers, monthly bundled rates (including 64-gallon recycling and 96-gallon compost containers) would increase by 6% annually, averaging an additional \$3 to \$4 per month.
- For commercial and multifamily (5 units or more) customers, the rate adjustments vary:
 - Smaller containers (less than 2 cubic yards) would see moderate increases, while larger bins would remain unchanged for five years.
 - Recycling rates would stabilize at a 5% annual increase after 2026.
 - Compost rates would be phased in with smaller containers remaining flat initially before increasing 5% annually, while larger bins would increase by 6% annually.

Table 1: Proposed rate increases by customer category and service/bin type						
Customer category & service type		July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
Single-family bundled rate		6.0%	6.0%	6.0%	6.0%	6.0%
Small commercial (less than 2 cubic yards)	Landfill (black bin)	0.04% to 4.46%	4.52% to 4.72%	4.33% to 4.55%	4.37% to 4.61%	4.38% to 4.62%
Large commercial (2 cubic yards and more)	Landfill (black bin)	0.00%	0.00%	0.00%	0.00%	0.00%
All commercial customers	Recycling (blue bin)	3.86%	4.98%	4.96%	5.07%	4.96%
All commercial customers	Compost (green bin)	0.00% to 6.00%	0.00% to 6.00%	0.00% to 6.00%	2.99% to 6.00%	4.99% to 6.00%
Roll-off-service		0.00%	1.36%	5.00%	5.00%	5.00%

Note: The Franchise Agreement with Recology defines a single-family dwelling as a residential dwelling and includes each unit of a duplex, triplex, fourplex or townhouse condominium at which there are no more than four units.

Proposed supplemental service fees

Supplemental services that are not covered in the monthly base rates include, but are not limited to the following services: backyard service, additional carts, extra on-call pickups of bulky items beyond the annual two free pickups, and services for commercial customers (such as large-bin roll-off also known as debris boxes). The use of supplemental services is discretionary and are not subject to Prop. 218 requirements. However, they were included in the Solid Waste five-year Rate Study. Adjustment to these fees are proposed to increase by 6%.

Next steps

Staff recommends that the City Council open the public hearing, receive and consider comments as a part of the public record, take no final action on the proposed rates at this time, and continue the public hearing

to June 9. Staff has included a draft resolution to adopt new solid waste rates at that continued hearing, including charges for supplemental services (Attachment D).

Impact on City Resources

The continuance of the Public Hearing has no direct impact on City resources.

Environmental Review

This action is not a project within the meaning of the California Environmental Quality Act (CEQA) Guidelines §§15378 and 15061(b)(3) as it will not result in any direct or indirect physical change in the environment.

Public Notice

Public notification was achieved by posting the agenda, with the agenda items being listed, at least 72 hours prior to the meeting. On April 6, the City mailed a notice of the public hearing to all property owners and customers, providing them the right to protest the proposed rates at least 45 days before the City adopts them at the public hearing.

Attachments

- A. Hyperlink – Feb. 24 Staff Report #26-024-CC:
www.menlopark.gov/files/sharedassets/public/v/1/agendas-and-minutes/city-council/2026-meetings/20260224/k2-20260225-cc-solid-waste-rates-update.pdf
- B. Hyperlink – March 10 Staff Report #26-034-CC:
www.menlopark.gov/files/sharedassets/public/v/1/agendas-and-minutes/city-council/2026-meetings/20260310/h1-20260310-cc-prop-218-solid-waste-notification.pdf
- C. Hyperlink - Revised Prop. 218 Notice
www.menlopark.gov/files/sharedassets/public/v/1/public-works/documents/miscellaneous-public-works/2026-03-updated-solid-waste-rate-notice_prop-218.pdf
- D. Draft resolution

Report prepared by:

Joanna Chen, Management Analyst II

Eren Romero, Internal Services Manager

Report reviewed by:

Azalea Mitch, Public Works Director

RESOLUTION NO. XXXX**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MENLO PARK APPROVING MAXIMUM INCREASES IN RATES FOR THE COLLECTION, PROCESSING, AND DISPOSAL OF WASTE, RECYCLING, AND COMPOST MATERIALS FOR COMMERCIAL, MULTI-FAMILY, AND SINGLE-FAMILY CUSTOMERS WITHIN THE CITY OF MENLO PARK, EFFECTIVE JULY 1, 2026, WITH ANNUAL ADJUSTMENTS EACH JULY 1 FOR 2027, 2028, 2029, AND 2030**

WHEREAS, the City of Menlo Park (City) provides solid waste collection and disposal services to property owners and customers within the City, including the collection and disposal or reuse of garbage, recycling, and organics, and those services are provided through the contracts summarized in this resolution; and

WHEREAS, the City is authorized to establish fees, rates, and charges for the solid waste services provided to each property owner in accordance with Health and Safety Code Sections 5470-5474.10, and "Proposition 218" (California Constitution Article XIII D, Section 6; as it is implemented by the Legislature at Government Code Sections 53750 – 53759.2; and as it has been interpreted by judicial decisions). The City refers to those fees, rates, and charges as solid waste rates; and

WHEREAS, consistent with those legal requirements, the City is authorized to establish and update solid waste rates in amounts that do not exceed the estimated reasonable costs of providing the solid waste services to each customer class, based on the following findings:

1. Revenues derived from the proposed solid waste rates will not exceed the funds required to provide solid waste service.
2. Revenues derived from the proposed solid waste rates will not be used for any purpose other than that for which they were imposed.
3. The amount of the solid waste rates imposed upon any parcel or person as an incident of property ownership will not exceed the proportional cost of the service attributable to the parcel.
4. The solid waste rates are imposed for services that are actually used by, or immediately available to, the owner of the property in question.
5. The solid waste rates are not being imposed for general government services; and

WHEREAS, the City is a member of the South Bayside Waste Management Authority (SBWMA) under a Joint Powers Agreement with obligations to pay for the processing and/or disposal of solid waste, recycling, and compost materials through the SBWMA's contract with South Bay Recycling, and general operations of the SBWMA organization; and

WHEREAS, the City has a Franchise Agreement with Recology San Mateo County (Recology) for the collection of landfill, recycling, and compost materials; and

WHEREAS, the Franchise Agreement with Recology and the Joint Powers Agreement for the SBWMA requires the City Council to set Menlo Park customer rates to cover the cost to collect, process, and/or dispose of landfill, recycling, and composting materials; and

WHEREAS, Dec. 8, 2020, the City Council approved Resolution No. 6604, setting the solid waste rates that are currently in effect, and

WHEREAS, the City hired R3 Consulting Group (R3) to analyze the City's costs of providing solid waste services to each customer class, compared to the revenue received from current solid waste rates, and to recommend updates to the solid waste rates based on changes in estimated costs of providing those services; and R3 has documented that analysis and those recommendations in the "Solid Waste Rates – 5 Year Rate Study," dated March 5, 2026 (Rate Study); and

WHEREAS, March 10, 2026, the City Council authorized staff to mail notices to solid waste customers (which includes both property owners and tenants to whom bills for service are sent) regarding a public hearing to consider proposed updates to solid waste rates; and

WHEREAS, consistent with that authorization from City Council, and pursuant to Proposition 218, the City initially mailed notices to customers (including property owners and tenants) of a public hearing to be held May 12, 2026; however, since the initial notice was not sent to all customers, an updated notice was mailed to customers for a public hearing to be held on June 9, 2026; and, accordingly, the initial public hearing was duly opened May 12, 2026, and continued to June 9, 2026; and

WHEREAS, June 9, 2026, the City Council reopened and conducted the public hearing continued from May 12, 2026, and combined that continued hearing with an opening and conducting of the public hearing noticed for June 9, 2026, to consider proposed updates to solid waste rates (and supplemental services) to be effective July 1, 2026, for fiscal years 2027, 2028, 2029, 2030, and 2031, as set forth on Exhibit A; and

WHEREAS, at the close of the public hearing June 9, 2026, the City Council considered all timely written protests to the proposed update to solid waste rates and determined that, from the total number of 10,398 parcels that receive City solid waste services, the City did not receive a timely written protest from owners (or qualified tenants) representing a majority of those parcels; and, therefore, a majority protest was not received before the close of the public hearing, and the City Council overruled any protests that were received; and

WHEREAS, the City Council determined, after having duly received and considered oral and documentary evidence during the public hearing concerning the necessity for the proposed solid waste rates, that it is warranted and consistent with the requirements of Proposition 218 to establish the solid waste rates as set forth in this Resolution; and

WHEREAS, this Resolution is not subject to the California Environmental Quality Act ("CEQA") pursuant to Public Resources Code Section 21080(b)(8), and California Code of Regulations Section 15273 (of the "CEQA Regulations") because it establishes, modifies, structures, or restructures, and approves rates and charges for the purposes of: (1) meeting operating expenses; (2) purchasing supplies, equipment and materials; (3) meeting financial requirements; and (4) obtaining funds for capital projects necessary to maintain service within existing incorporated City limits.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MENLO PARK HEREBY RESOLVES, as follows:

Section 1. The City Council hereby approves the solid waste rates set forth on Exhibit "A," attached hereto and incorporated herein by reference. The solid waste rates approved by this Resolution shall be implemented in accordance with Resolution Section 2. The solid waste rates are approved based on the City Council's determination that the recitals set forth in this Resolution are true and correct and are incorporated as a material part of this Resolution.

Section 2. Effective Date of Solid Waste Rates. The solid waste rates set forth on “Exhibit A” shall be effective July 1, 2026, for those rates that are identified for “July 1, 2026.” Thereafter, between July 1, 2027, and July 1, 2030, the solid waste rates shall be administratively updated on an annual basis each July 1 for those rates that are identified for the corresponding year (2027 through 2030); provided, however, the effective date of each such annual adjustment shall be no sooner than 30 days after written notice is provided in accordance with Government Code Section 53756. The solid waste rates shall not be set in an amount that exceeds those set forth in this Section 2 unless the City Council first conducts a noticed public hearing in accordance with the requirements of law including Proposition 218.

I, Judi A. Herren, City Clerk of Menlo Park, do hereby certify that the above and foregoing City Council Resolution was duly and regularly passed and adopted at a meeting by said City Council on the ninth day of June, 2026, by the following votes:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Official Seal of said City on this ____ day of ____, 2026

Judi A. Herren, City Clerk

Exhibits

A. Proposed Menlo Park Solid Waste Rates 2026-2031

PROPOSED SOLID WASTE RATES

Proposed Maximum Solid Waste Collection, Processing and Disposal Monthly Service Rates						
SINGLE-FAMILY RESIDENTIAL (ONCE WEEKLY ONLY)						
Bundled service which includes 64-gallon recycling and 96-gallon organics service, plus variable garbage size as listed below						
Description	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
20 GALLON	\$ 50.31	\$ 53.33	\$ 56.53	\$ 59.92	\$ 63.52	\$ 67.33
32 GALLON	\$ 58.64	\$ 62.16	\$ 65.89	\$ 69.84	\$ 74.03	\$ 78.47
64 GALLON	\$ 73.93	\$ 78.37	\$ 83.07	\$ 88.05	\$ 93.33	\$ 98.93
64 GALLON, each additional	\$ 55.99	\$ 55.99	\$ 55.99	\$ 55.99	\$ 55.99	\$ 55.99
96 GALLON	\$ 92.21	\$ 97.74	\$ 103.60	\$ 109.82	\$ 116.41	\$ 123.39
96 GALLON, each additional	\$ 83.72	\$ 83.72	\$ 83.72	\$ 83.72	\$ 83.72	\$ 83.72

DRAFT PROPOSED

Proposed July 1, 2026 - June 30, 2027 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
GARBAGE							
CARTS							
20 GALLON	\$ 83.99	\$ 167.98	\$ 251.97	\$ 335.96	\$ 419.95	\$ 503.94	
32 GALLON	\$ 87.27	\$ 174.54	\$ 261.81	\$ 349.08	\$ 436.35	\$ 523.62	
64 GALLON	\$ 96.06	\$ 192.12	\$ 288.18	\$ 384.24	\$ 480.30	\$ 576.36	
96 GALLON	\$ 104.84	\$ 216.24	\$ 324.37	\$ 432.50	\$ 540.60	\$ 696.83	
BINS							
1 CUBIC YARD (CY)	\$ 133.38	\$ 266.76	\$ 400.14	\$ 533.52	\$ 673.34	\$ 859.55	\$ 1,021.04
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
RECYCLING							
CARTS							
32 GALLON	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
64 GALLON	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
96 GALLON	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
BINS							
1 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
2 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
3 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
4 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
6 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
ORGANICS							
CARTS							
20 GALLON	\$ 115.94	\$ 231.88	\$ 347.82	\$ 463.76	\$ 579.70	\$ 695.64	\$ 811.58
32 GALLON	\$ 120.49	\$ 240.98	\$ 361.47	\$ 481.96	\$ 602.45	\$ 722.94	\$ 843.43
64 GALLON	\$ 133.18	\$ 266.36	\$ 399.54	\$ 532.72	\$ 665.90	\$ 799.08	\$ 932.26
96 GALLON	\$ 145.60	\$ 291.20	\$ 436.80	\$ 582.40	\$ 728.00	\$ 873.60	\$ 1,019.20
BINS							
1 YD	\$ 183.03	\$ 366.06	\$ 549.09	\$ 732.12	\$ 915.15	\$ 1,098.18	\$ 1,281.21
2 CY	\$ 271.78	\$ 543.56	\$ 815.34	\$ 1,087.12	\$ 1,358.90	\$ 1,630.68	\$ 1,902.46
3 CY	\$ 351.51	\$ 703.02	\$ 1,054.53	\$ 1,406.04	\$ 1,757.55	\$ 2,109.06	\$ 2,460.57
4 CY	\$ 430.79	\$ 861.58	\$ 1,292.37	\$ 1,723.16	\$ 2,153.95	\$ 2,584.74	\$ 3,015.53
6 CY	\$ 591.40	\$ 1,182.80	\$ 1,774.20	\$ 2,365.60	\$ 2,957.00	\$ 3,548.40	\$ 4,139.80

Proposed July 1, 2027 - June 30, 2028 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
GARBAGE							
CARTS							
20 GALLON	\$ 87.79	\$ 175.58	\$ 263.37	\$ 351.16	\$ 438.95	\$ 526.74	
32 GALLON	\$ 91.25	\$ 182.50	\$ 273.75	\$ 365.00	\$ 456.25	\$ 547.50	
64 GALLON	\$ 100.47	\$ 200.94	\$ 301.41	\$ 401.88	\$ 502.35	\$ 602.82	
96 GALLON	\$ 109.70	\$ 219.40	\$ 329.10	\$ 438.80	\$ 548.50	\$ 696.83	
BINS							
1 CUBIC YARD (CY)	\$ 139.67	\$ 279.34	\$ 419.01	\$ 558.68	\$ 698.35	\$ 859.55	\$ 1,021.04
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
RECYCLING							
CARTS							
32 GALLON	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
64 GALLON	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
96 GALLON	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
BINS							
1 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
2 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
3 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
4 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
6 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
ORGANICS							
CARTS							
20 GALLON	\$ 115.94	\$ 231.88	\$ 347.82	\$ 463.76	\$ 579.70	\$ 695.64	\$ 811.58
32 GALLON	\$ 120.49	\$ 240.98	\$ 361.47	\$ 481.96	\$ 602.45	\$ 722.94	\$ 843.43
64 GALLON	\$ 133.18	\$ 266.36	\$ 399.54	\$ 532.72	\$ 665.90	\$ 799.08	\$ 932.26
96 GALLON	\$ 145.60	\$ 291.20	\$ 436.80	\$ 582.40	\$ 728.00	\$ 873.60	\$ 1,019.20
BINS							
1 YD	\$ 192.18	\$ 384.36	\$ 576.54	\$ 768.72	\$ 960.90	\$ 1,153.08	\$ 1,345.26
2 CY	\$ 285.36	\$ 570.72	\$ 856.08	\$ 1,141.44	\$ 1,426.80	\$ 1,712.16	\$ 1,997.52
3 CY	\$ 372.60	\$ 745.20	\$ 1,117.80	\$ 1,490.40	\$ 1,863.00	\$ 2,235.60	\$ 2,608.20
4 CY	\$ 456.64	\$ 913.28	\$ 1,369.92	\$ 1,826.56	\$ 2,283.20	\$ 2,739.84	\$ 3,196.48
6 CY	\$ 626.88	\$ 1,253.76	\$ 1,880.64	\$ 2,507.52	\$ 3,134.40	\$ 3,761.28	\$ 4,388.16

Proposed July 1, 2028 - June 30, 2029 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
GARBAGE							
CARTS							
20 GALLON	\$ 91.59	\$ 183.18	\$ 274.77	\$ 366.36	\$ 457.95	\$ 549.54	
32 GALLON	\$ 95.23	\$ 190.46	\$ 285.69	\$ 380.92	\$ 476.15	\$ 571.38	
64 GALLON	\$ 104.89	\$ 209.78	\$ 314.67	\$ 419.56	\$ 524.45	\$ 629.34	
96 GALLON	\$ 114.58	\$ 229.16	\$ 343.74	\$ 458.32	\$ 572.90	\$ 696.83	
BINS							
1 CUBIC YARD (CY)	\$ 146.02	\$ 292.04	\$ 438.06	\$ 584.08	\$ 730.10	\$ 876.12	\$ 1,022.14
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
RECYCLING							
CARTS							
32 GALLON	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
64 GALLON	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
96 GALLON	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
BINS							
1 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
2 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
3 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
4 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
6 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
ORGANICS							
CARTS							
20 GALLON	\$ 115.94	\$ 231.88	\$ 347.82	\$ 463.76	\$ 579.70	\$ 695.64	\$ 811.58
32 GALLON	\$ 120.49	\$ 240.98	\$ 361.47	\$ 481.96	\$ 602.45	\$ 722.94	\$ 843.43
64 GALLON	\$ 135.25	\$ 270.50	\$ 405.75	\$ 541.00	\$ 676.25	\$ 811.50	\$ 946.75
96 GALLON	\$ 150.90	\$ 301.80	\$ 452.70	\$ 603.60	\$ 754.50	\$ 905.40	\$ 1,056.30
BINS							
1 YD	\$ 201.80	\$ 403.60	\$ 605.40	\$ 807.20	\$ 1,009.00	\$ 1,210.80	\$ 1,412.60
2 CY	\$ 299.68	\$ 599.36	\$ 899.04	\$ 1,198.72	\$ 1,498.40	\$ 1,798.08	\$ 2,097.76
3 CY	\$ 394.96	\$ 789.92	\$ 1,184.88	\$ 1,579.84	\$ 1,974.80	\$ 2,369.76	\$ 2,764.72
4 CY	\$ 484.04	\$ 968.08	\$ 1,452.12	\$ 1,936.16	\$ 2,420.20	\$ 2,904.24	\$ 3,388.28
6 CY	\$ 664.49	\$ 1,328.98	\$ 1,993.47	\$ 2,657.96	\$ 3,322.45	\$ 3,986.94	\$ 4,651.43

Proposed July 1, 2029 - June 30, 2030 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
GARBAGE							
CARTS							
20 GALLON	\$ 95.59	\$ 191.18	\$ 286.77	\$ 382.36	\$ 477.95	\$ 573.54	
32 GALLON	\$ 99.41	\$ 198.82	\$ 298.23	\$ 397.64	\$ 497.05	\$ 596.46	
64 GALLON	\$ 109.56	\$ 219.12	\$ 328.68	\$ 438.24	\$ 547.80	\$ 657.36	
96 GALLON	\$ 119.72	\$ 239.44	\$ 359.16	\$ 478.88	\$ 598.60	\$ 718.32	
BINS							
1 CUBIC YARD (CY)	\$ 152.75	\$ 305.50	\$ 458.25	\$ 611.00	\$ 763.75	\$ 916.50	\$ 1,069.25
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
RECYCLING							
CARTS							
32 GALLON	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
64 GALLON	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
96 GALLON	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
BINS							
1 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
2 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
3 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
4 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
6 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
ORGANICS							
CARTS							
20 GALLON	\$ 119.41	\$ 238.82	\$ 358.23	\$ 477.64	\$ 597.05	\$ 716.46	\$ 835.87
32 GALLON	\$ 125.56	\$ 251.12	\$ 376.68	\$ 502.24	\$ 627.80	\$ 753.36	\$ 878.92
64 GALLON	\$ 142.01	\$ 284.02	\$ 426.03	\$ 568.04	\$ 710.05	\$ 852.06	\$ 994.07
96 GALLON	\$ 158.45	\$ 316.90	\$ 475.35	\$ 633.80	\$ 792.25	\$ 950.70	\$ 1,109.15
BINS							
1 YD	\$ 211.89	\$ 423.78	\$ 635.67	\$ 847.56	\$ 1,059.45	\$ 1,271.34	\$ 1,483.23
2 CY	\$ 314.63	\$ 629.26	\$ 943.89	\$ 1,258.52	\$ 1,573.15	\$ 1,887.78	\$ 2,202.41
3 CY	\$ 417.39	\$ 834.78	\$ 1,252.17	\$ 1,669.56	\$ 2,086.95	\$ 2,504.34	\$ 2,921.73
4 CY	\$ 513.08	\$ 1,026.16	\$ 1,539.24	\$ 2,052.32	\$ 2,565.40	\$ 3,078.48	\$ 3,591.56
6 CY	\$ 704.36	\$ 1,408.72	\$ 2,113.08	\$ 2,817.44	\$ 3,521.80	\$ 4,226.16	\$ 4,930.52

Proposed July 1, 2030 - June 30, 2031 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
GARBAGE							
CARTS							
20 GALLON	\$ 99.78	\$ 199.56	\$ 299.34	\$ 399.12	\$ 498.90	\$ 598.68	
32 GALLON	\$ 103.78	\$ 207.56	\$ 311.34	\$ 415.12	\$ 518.90	\$ 622.68	
64 GALLON	\$ 114.46	\$ 228.92	\$ 343.38	\$ 457.84	\$ 572.30	\$ 686.76	
96 GALLON	\$ 125.13	\$ 250.26	\$ 375.39	\$ 500.52	\$ 625.65	\$ 750.78	
BINS							
1 CUBIC YARD (CY)	\$ 159.81	\$ 319.62	\$ 479.43	\$ 639.24	\$ 799.05	\$ 958.86	\$ 1,118.67
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
RECYCLING							
CARTS							
32 GALLON	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
64 GALLON	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
96 GALLON	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
BINS							
1 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
2 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
3 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
4 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
6 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
ORGANICS							
CARTS							
20 GALLON	\$ 125.38	\$ 250.76	\$ 376.14	\$ 501.52	\$ 626.90	\$ 752.28	\$ 877.66
32 GALLON	\$ 131.85	\$ 263.70	\$ 395.55	\$ 527.40	\$ 659.25	\$ 791.10	\$ 922.95
64 GALLON	\$ 149.12	\$ 298.24	\$ 447.36	\$ 596.48	\$ 745.60	\$ 894.72	\$ 1,043.84
96 GALLON	\$ 166.37	\$ 332.74	\$ 499.11	\$ 665.48	\$ 831.85	\$ 998.22	\$ 1,164.59
BINS							
1 YD	\$ 222.47	\$ 444.94	\$ 667.41	\$ 889.88	\$ 1,112.35	\$ 1,334.82	\$ 1,557.29
2 CY	\$ 330.36	\$ 660.72	\$ 991.08	\$ 1,321.44	\$ 1,651.80	\$ 1,982.16	\$ 2,312.52
3 CY	\$ 438.24	\$ 876.48	\$ 1,314.72	\$ 1,752.96	\$ 2,191.20	\$ 2,629.44	\$ 3,067.68
4 CY	\$ 543.86	\$ 1,087.72	\$ 1,631.58	\$ 2,175.44	\$ 2,719.30	\$ 3,263.16	\$ 3,807.02
6 CY	\$ 746.62	\$ 1,493.24	\$ 2,239.86	\$ 2,986.48	\$ 3,733.10	\$ 4,479.72	\$ 5,226.34

Proposed Maximum Solid Waste Collection, Processing and Disposal Service PER PULL Rates							
ROLL-OFF DEBRIS BOX							
Service Volume	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	
GARBAGE							
8 CY	\$ 628.95	\$ 628.95	\$ 637.51	\$ 669.39	\$ 702.86	\$ 738.00	
15 CY	\$ 653.05	\$ 653.05	\$ 661.94	\$ 695.04	\$ 729.79	\$ 766.28	
20 CY	\$ 719.60	\$ 719.60	\$ 729.40	\$ 765.87	\$ 804.16	\$ 844.37	
30 CY	\$ 934.18	\$ 934.18	\$ 946.90	\$ 994.25	\$ 1,043.96	\$ 1,096.16	
40 CY	\$ 1,174.47	\$ 1,174.47	\$ 1,190.46	\$ 1,249.98	\$ 1,312.48	\$ 1,378.11	
RECYCLING							
8 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	
15 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	
20 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	
30 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	
40 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	
ORGANICS							
8 CY	\$ 605.87	\$ 605.87	\$ 614.12	\$ 644.83	\$ 677.07	\$ 710.92	
15 CY	\$ 796.00	\$ 796.00	\$ 806.84	\$ 847.18	\$ 889.54	\$ 934.02	
20 CY	\$ 935.15	\$ 935.15	\$ 947.88	\$ 995.27	\$ 1,045.03	\$ 1,097.28	
30 CY	\$ 1,220.10	\$ 1,220.10	\$ 1,236.71	\$ 1,298.55	\$ 1,363.48	\$ 1,431.66	
40 CY	\$ 1,505.06	\$ 1,505.06	\$ 1,525.55	\$ 1,601.83	\$ 1,681.92	\$ 1,766.02	

DRAFT PROPOSED

Proposed Maximum Solid Waste Collection, Processing and Disposal Service PER PULL Rates																				
COMPACTOR SERVICE																				
Service Volume	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	Service Volume	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	Service Volume	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
GARBAGE							RECYCLING							ORGANICS						
8 CY	\$ 946.40	\$ 946.40	\$ 959.28	\$ 1,007.24	\$ 1,057.60	\$ 1,110.48	8 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	8 CY	\$ 844.42	\$ 844.42	\$ 855.92	\$ 898.72	\$ 943.66	\$ 990.84
9 CY	\$ 1,064.70	\$ 1,064.70	\$ 1,079.19	\$ 1,133.15	\$ 1,189.81	\$ 1,249.30	9 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	9 CY	\$ 905.73	\$ 905.73	\$ 918.06	\$ 963.96	\$ 1,012.16	\$ 1,062.77
10 CY	\$ 1,183.00	\$ 1,183.00	\$ 1,199.11	\$ 1,259.07	\$ 1,322.02	\$ 1,388.12	10 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	10 CY	\$ 967.03	\$ 967.03	\$ 980.20	\$ 1,029.21	\$ 1,080.67	\$ 1,134.70
11 CY	\$ 1,301.30	\$ 1,301.30	\$ 1,319.02	\$ 1,384.97	\$ 1,454.22	\$ 1,526.93	11 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	11 CY	\$ 1,028.34	\$ 1,028.34	\$ 1,042.34	\$ 1,094.46	\$ 1,149.18	\$ 1,206.64
12 CY	\$ 1,419.60	\$ 1,419.60	\$ 1,438.93	\$ 1,510.88	\$ 1,586.42	\$ 1,665.74	12 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	12 CY	\$ 1,089.65	\$ 1,089.65	\$ 1,104.48	\$ 1,159.70	\$ 1,217.69	\$ 1,278.58
13 CY	\$ 1,537.90	\$ 1,537.90	\$ 1,558.84	\$ 1,636.78	\$ 1,718.62	\$ 1,804.55	13 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	13 CY	\$ 1,150.95	\$ 1,150.95	\$ 1,166.62	\$ 1,224.95	\$ 1,286.20	\$ 1,350.51
14 CY	\$ 1,656.20	\$ 1,656.20	\$ 1,678.75	\$ 1,762.69	\$ 1,850.82	\$ 1,943.36	14 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	14 CY	\$ 1,212.26	\$ 1,212.26	\$ 1,228.76	\$ 1,290.20	\$ 1,354.71	\$ 1,422.45
15 CY	\$ 1,774.50	\$ 1,774.50	\$ 1,798.66	\$ 1,888.59	\$ 1,983.02	\$ 2,082.17	15 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	15 CY	\$ 1,273.56	\$ 1,273.56	\$ 1,290.90	\$ 1,355.45	\$ 1,423.22	\$ 1,494.38
16 CY	\$ 1,892.80	\$ 1,892.80	\$ 1,918.57	\$ 2,014.50	\$ 2,115.23	\$ 2,220.99	16 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	16 CY	\$ 1,337.90	\$ 1,337.90	\$ 1,356.11	\$ 1,423.92	\$ 1,495.12	\$ 1,569.88
17 CY	\$ 2,011.10	\$ 2,011.10	\$ 2,038.48	\$ 2,140.40	\$ 2,247.42	\$ 2,359.79	17 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	17 CY	\$ 1,402.60	\$ 1,402.60	\$ 1,421.70	\$ 1,482.79	\$ 1,567.43	\$ 1,645.80
18 CY	\$ 2,129.40	\$ 2,129.40	\$ 2,158.39	\$ 2,266.31	\$ 2,379.63	\$ 2,498.61	18 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	18 CY	\$ 1,468.10	\$ 1,468.10	\$ 1,488.09	\$ 1,562.49	\$ 1,640.61	\$ 1,722.64
19 CY	\$ 2,247.70	\$ 2,247.70	\$ 2,278.30	\$ 2,392.22	\$ 2,511.83	\$ 2,637.42	19 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	19 CY	\$ 1,534.83	\$ 1,534.83	\$ 1,555.73	\$ 1,633.52	\$ 1,715.20	\$ 1,800.96
20 CY	\$ 2,366.00	\$ 2,366.00	\$ 2,398.21	\$ 2,518.12	\$ 2,644.03	\$ 2,776.23	20 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	20 CY	\$ 1,601.69	\$ 1,601.69	\$ 1,623.50	\$ 1,704.68	\$ 1,789.91	\$ 1,879.41
21 CY	\$ 2,484.30	\$ 2,484.30	\$ 2,518.12	\$ 2,644.03	\$ 2,776.23	\$ 2,915.04	21 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	21 CY	\$ 1,668.56	\$ 1,668.56	\$ 1,691.28	\$ 1,775.84	\$ 1,864.63	\$ 1,957.86
22 CY	\$ 2,602.60	\$ 2,602.60	\$ 2,638.03	\$ 2,769.93	\$ 2,908.43	\$ 3,053.86	22 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	22 CY	\$ 1,735.43	\$ 1,735.43	\$ 1,759.06	\$ 1,847.01	\$ 1,939.36	\$ 2,036.33
23 CY	\$ 2,720.90	\$ 2,720.90	\$ 2,757.94	\$ 2,895.84	\$ 3,040.63	\$ 3,192.67	23 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	23 CY	\$ 1,802.31	\$ 1,802.31	\$ 1,826.85	\$ 1,918.19	\$ 2,014.10	\$ 2,114.81
24 CY	\$ 2,839.20	\$ 2,839.20	\$ 2,877.85	\$ 3,021.74	\$ 3,172.83	\$ 3,331.48	24 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	24 CY	\$ 1,869.17	\$ 1,869.17	\$ 1,894.62	\$ 1,989.35	\$ 2,088.82	\$ 2,193.26
25 CY	\$ 2,957.50	\$ 2,957.50	\$ 2,997.76	\$ 3,147.65	\$ 3,305.03	\$ 3,470.29	25 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	25 CY	\$ 1,936.04	\$ 1,936.04	\$ 1,962.40	\$ 2,060.52	\$ 2,163.55	\$ 2,271.73
26 CY	\$ 3,075.80	\$ 3,075.80	\$ 3,117.67	\$ 3,273.55	\$ 3,437.23	\$ 3,609.10	26 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	26 CY	\$ 2,002.92	\$ 2,002.92	\$ 2,030.19	\$ 2,131.70	\$ 2,238.29	\$ 2,350.21
27 CY	\$ 3,194.10	\$ 3,194.10	\$ 3,237.58	\$ 3,399.46	\$ 3,569.43	\$ 3,747.91	27 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	27 CY	\$ 2,069.79	\$ 2,069.79	\$ 2,097.97	\$ 2,202.87	\$ 2,313.01	\$ 2,428.66
28 CY	\$ 3,312.40	\$ 3,312.40	\$ 3,357.50	\$ 3,525.38	\$ 3,701.65	\$ 3,886.74	28 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	28 CY	\$ 2,136.66	\$ 2,136.66	\$ 2,165.75	\$ 2,274.04	\$ 2,387.74	\$ 2,507.13
29 CY	\$ 3,430.70	\$ 3,430.70	\$ 3,477.41	\$ 3,651.28	\$ 3,833.84	\$ 4,025.54	29 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	29 CY	\$ 2,203.53	\$ 2,203.53	\$ 2,233.53	\$ 2,345.21	\$ 2,462.47	\$ 2,585.60
30 CY	\$ 3,549.00	\$ 3,549.00	\$ 3,597.32	\$ 3,777.19	\$ 3,966.05	\$ 4,164.36	30 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	30 CY	\$ 2,270.40	\$ 2,270.40	\$ 2,301.31	\$ 2,416.38	\$ 2,537.20	\$ 2,664.06
31 CY	\$ 3,667.30	\$ 3,667.30	\$ 3,717.23	\$ 3,903.09	\$ 4,098.24	\$ 4,303.16	31 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	31 CY	\$ 2,337.27	\$ 2,337.27	\$ 2,369.09	\$ 2,487.54	\$ 2,611.92	\$ 2,742.52
32 CY	\$ 3,785.60	\$ 3,785.60	\$ 3,837.14	\$ 4,029.00	\$ 4,230.45	\$ 4,441.98	32 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	32 CY	\$ 2,404.14	\$ 2,404.14	\$ 2,436.87	\$ 2,558.71	\$ 2,686.65	\$ 2,820.99
33 CY	\$ 3,903.90	\$ 3,903.90	\$ 3,957.05	\$ 4,154.90	\$ 4,362.65	\$ 4,580.79	33 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	33 CY	\$ 2,471.00	\$ 2,471.00	\$ 2,504.64	\$ 2,629.87	\$ 2,761.36	\$ 2,899.43
34 CY	\$ 4,022.20	\$ 4,022.20	\$ 4,076.96	\$ 4,280.81	\$ 4,494.85	\$ 4,719.60	34 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	34 CY	\$ 2,537.88	\$ 2,537.88	\$ 2,572.43	\$ 2,701.05	\$ 2,836.10	\$ 2,977.91
35 CY	\$ 4,140.50	\$ 4,140.50	\$ 4,196.87	\$ 4,406.71	\$ 4,627.05	\$ 4,858.41	35 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	35 CY	\$ 2,604.75	\$ 2,604.75	\$ 2,640.21	\$ 2,772.22	\$ 2,910.83	\$ 3,056.38
36 CY	\$ 4,258.80	\$ 4,258.80	\$ 4,316.78	\$ 4,532.62	\$ 4,759.25	\$ 4,997.22	36 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	36 CY	\$ 2,671.61	\$ 2,671.61	\$ 2,707.98	\$ 2,843.38	\$ 2,985.55	\$ 3,134.83
37 CY	\$ 4,377.10	\$ 4,377.10	\$ 4,436.69	\$ 4,658.52	\$ 4,891.45	\$ 5,136.03	37 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	37 CY	\$ 2,738.48	\$ 2,738.48	\$ 2,775.76	\$ 2,914.55	\$ 3,060.28	\$ 3,213.30
38 CY	\$ 4,495.40	\$ 4,495.40	\$ 4,556.60	\$ 4,784.43	\$ 5,023.65	\$ 5,274.84	38 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	38 CY	\$ 2,805.36	\$ 2,805.36	\$ 2,843.55	\$ 2,985.73	\$ 3,135.02	\$ 3,291.77
39 CY	\$ 4,613.70	\$ 4,613.70	\$ 4,676.51	\$ 4,910.34	\$ 5,155.86	\$ 5,413.66	39 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	39 CY	\$ 2,872.22	\$ 2,872.22	\$ 2,911.32	\$ 3,056.89	\$ 3,209.73	\$ 3,370.22
40 CY	\$ 4,732.00	\$ 4,732.00	\$ 4,796.42	\$ 5,036.24	\$ 5,288.05	\$ 5,552.46	40 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	40 CY	\$ 2,939.10	\$ 2,939.10	\$ 2,979.11	\$ 3,128.07	\$ 3,284.47	\$ 3,448.70

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Proposed July 1, 2026 - June 30, 2027 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2026 - June 30, 2027	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$23.96	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$4.25	A – monthly rental fee (any size Cart)
		B \$100.61	B – Customer purchase of a 64 gallon Cart
		C \$110.20	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$130.23	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus \$21.24	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B	A \$12.84	Monthly cost: A – Residential Customers
		B \$13.45	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$27.15	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$11.32	
Container Cleaning Fee	Section 8.05.D	A \$79.85	A – per Cart
		B \$135.75	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$92.02	A – per 32 gallon Cart
		B \$106.19	B – per 64 gallon Cart
		C \$120.35	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus
0 – 50 feet	\$25.48	\$40.66	\$81.33	\$121.99
51-100 feet	\$29.72	\$44.91	\$85.57	\$126.24
101-150 feet	\$33.98	\$49.16	\$89.83	\$130.49
151 – 200 feet	\$38.23	\$53.41	\$94.08	\$134.73
201 – 250 feet	\$42.47	\$57.65	\$98.31	\$138.98
251 – 300 feet	\$46.72	\$61.90	\$102.56	\$143.22
301 feet or more	\$50.97	\$66.15	\$106.81	\$147.47

Proposed July 1, 2027 - June 30, 2028 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2027 - June 30, 2028	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$25.40	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$4.51	A – monthly rental fee (any size Cart)
		B \$106.65	B – Customer purchase of a 64 gallon Cart
		C \$116.81	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$138.04	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus \$22.51	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B	A \$13.61	Monthly cost: A – Residential Customers
		B \$14.26	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$28.78	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$12.00	
Container Cleaning Fee	Section 8.05.D	A \$84.64	A – per Cart
		B \$143.90	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$97.54	A – per 32 gallon Cart
		B \$112.56	B – per 64 gallon Cart
		C \$127.57	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus
0 – 50 feet	\$27.01	\$43.10	\$86.21	\$129.31
51-100 feet	\$31.50	\$47.60	\$90.70	\$133.81
101-150 feet	\$36.02	\$52.11	\$95.22	\$138.32
151 – 200 feet	\$40.52	\$56.61	\$99.72	\$142.81
201 – 250 feet	\$45.02	\$61.11	\$104.21	\$147.32
251 – 300 feet	\$49.52	\$65.61	\$108.71	\$151.81
301 feet or more	\$54.03	\$70.12	\$113.22	\$156.32

Proposed July 1, 2028 - June 30, 2029 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2028 - June 30, 2029	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$26.92	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$4.78	A – monthly rental fee (any size Cart)
		B \$113.05	B – Customer purchase of a 64 gallon Cart
		C \$123.82	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$146.32	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus \$23.86	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B	A \$14.43	Monthly cost: A – Residential Customers
		B \$15.12	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$30.51	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$12.72	
Container Cleaning Fee	Section 8.05.D	A \$89.72	A – per Cart
		B \$152.53	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$103.39	A – per 32 gallon Cart
		B \$119.31	B – per 64 gallon Cart
		C \$135.22	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus
0 – 50 feet	\$28.63	\$45.69	\$91.38	\$137.07
51-100 feet	\$33.39	\$50.46	\$96.14	\$141.84
101-150 feet	\$38.18	\$55.24	\$100.93	\$146.62
151 – 200 feet	\$42.95	\$60.01	\$105.70	\$151.38
201 – 250 feet	\$47.72	\$64.78	\$110.46	\$156.16
251 – 300 feet	\$52.49	\$69.55	\$115.23	\$160.92
301 feet or more	\$57.27	\$74.33	\$120.01	\$165.70

Proposed July 1, 2029 - June 30, 2030 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2029 - June 30, 2030	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$28.54	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$5.07	A – monthly rental fee (any size Cart)
		B \$119.83	B – Customer purchase of a 64 gallon Cart
		C \$131.25	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$155.10	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus \$25.29	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B	A \$15.30	Monthly cost: A – Residential Customers
		B \$16.03	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$32.34	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$13.48	
Container Cleaning Fee	Section 8.05.D	A \$95.10	A – per Cart
		B \$161.68	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$109.59	A – per 32 gallon Cart
		B \$126.47	B – per 64 gallon Cart
		C \$143.33	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus
0 – 50 feet	\$30.35	\$48.43	\$96.86	\$145.29
51-100 feet	\$35.39	\$53.49	\$101.91	\$150.35
101-150 feet	\$40.47	\$58.55	\$106.99	\$155.42
151 – 200 feet	\$45.53	\$63.61	\$112.04	\$160.46
201 – 250 feet	\$50.58	\$68.67	\$117.09	\$165.53
251 – 300 feet	\$55.64	\$73.72	\$122.14	\$170.58
301 feet or more	\$60.71	\$78.79	\$127.21	\$175.64

Proposed July 1, 2030- June 30, 2031 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2030 - June 30, 2031	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$30.25	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$5.37	A – monthly rental fee (any size Cart)
		B \$127.02	B – Customer purchase of a 64 gallon Cart
		C \$139.13	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$164.41	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus \$26.81	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B	A \$16.22	Monthly cost: A – Residential Customers
		B \$16.99	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$34.28	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$14.29	
Container Cleaning Fee	Section 8.05.D	A \$100.81	A – per Cart
		B \$171.38	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$116.17	A – per 32 gallon Cart
		B \$134.06	B – per 64 gallon Cart
		C \$151.93	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus
0 – 50 feet	\$32.17	\$51.34	\$102.67	\$154.01
51-100 feet	\$37.51	\$56.70	\$108.02	\$159.37
101-150 feet	\$42.90	\$62.06	\$113.41	\$164.75
151 – 200 feet	\$48.26	\$67.43	\$118.76	\$170.09
201 – 250 feet	\$53.61	\$72.79	\$124.12	\$175.46
251 – 300 feet	\$58.98	\$78.14	\$129.47	\$180.81
301 feet or more	\$64.35	\$83.52	\$134.84	\$186.18