

**AQUATICS WORKING GROUP  
MEETING NOTES  
JULY 15, 2025**

**Location: Belle Haven Pool**

The July 15 session was attended by approximately 22 participants, most of whom had attended previous sessions. The July 15 agenda was primarily focused on:

1. Reviewing feedback from the June 17 session
2. Report-outs on working group members' word-of-mouth efforts to promote aquatics
3. Review of proposed pool schedules after summer season ends.

See the agenda for additional details on the above (Attachment A).

Over the course of the session, participants' comments were captured on a poster board (Attachment B).

**AGENDA  
AQUATICS WORKING GROUP  
JULY 15, 2025**

**6:00 Introductions**

- Sign-in sheet
- Refreshments
- Agenda review
- Feedback board for capturing comments

**6:05 Go around the room - sharing**

- Briefly introduce yourself and share what brought you to today's working group

**6:25 Feedback and notes from the June 17 session**

- Review feedback and notes
- Discussion/ comments / new feedback

**6:45 Report-outs on word-of-mouth marketing efforts to promote aquatics**

- List of CBO's, neighborhood groups, locations
- Reports from volunteers who distributed flyers
- Confirm/ assign volunteers to cover additional locations

**6:55 Review of proposed pool schedules after summer season ends**

- Belle Haven Pool and Burgess Pool proposed schedules effective Augst 18
- Discussion

**7:25 Wrap-up**

- Sign-in sheet reminder
- Feedback board and notes to be distributed and posted to website
- Thank you!

**Meeting feedback and notes**  
**Aquatics working group - June 17, 2025**  
**Held at Belle Haven Pool**

The June 17 session was attended by approximately 19 participants, most of whom had attended previous sessions. The June 17 agenda was primarily focused on:

1. Reviewing responses to the feedback from the May 20 session prepared by city staff and the aquatics operator
2. Reviewing current efforts to promote the aquatics program
3. Organizing Belle Haven neighborhood volunteers to assist with a hyperlocal word-of-mouth campaign to promote aquatics.

Over the course of the session, participants' comments were captured on a poster board. The comments are transcribed below, and are available on the City website here: [menlopark.gov/aquatics](https://menlopark.gov/aquatics)

Sharing – What brought you? One good thing to share about the aquatics program?

1. Desire to spread interest in swimming
2. Fitness instructor – 25 years
3. Swim team coach at Belle Haven. Want lots of kids at pool
4. Swimmer, local, want everyone in neighborhood to benefit
5. Local, access for all
6. Believe that all ages should swim
7. Want to hear the feedback, hope the local neighborhood gets excited about pool
8. Lifelong swimmer – want to understand financial challenges, share ideas
9. Belle Haven local, swimmer, Belle Haven Neighborhood Association president, want community to know about / use Belle Haven Pool
10. Want to dispel perception that Belle Haven residents “don’t want to swim” —they just need access, means to do
11. Concerned about financial issues, seek solutions
12. Water exercise user. Hope for sponsors from Belle Haven swim team, funding for free/ subsidized activities
13. Palo Alto resident – Menlo Park swimmer. Supporter of swim team. Want to see more kids at Belle Haven Pool from local schools, community
14. Belle Haven resident. Happy to see mailer and coupon – more of that!
15. Daughter on swim team – like the mailer/ coupon

New comments after reviewing the feedback and responses from the May 20 working group meeting. Operator/staff remarks are shown in brackets.

1. Need Spanish speakers to help get info at Aquafit, other classes
2. How has summer break attendance been? [It has picked up w/ summer break and summer programs]
3. Why isn't Boys and Girls Club at Belle Haven Pool. They are going to other locations for summer. Outreach to those programs.
4. City contributes \$1M to the pool/year – at what point would the pool close for lack of funds?
5. What do the maintenance costs entail? Who is paying? [City pays for maintenance] [Operator pays for day-to-day operations]
6. Why were Burgess hours reduced? [To control labor costs]
7. Can we get financial information about pool operations, shortfall
8. Pool is built by the City. Operator runs it.

9. Facebook made gift contingent on their employees having access? [No] [Focus is on hyperlocal residents. There is no special access for Facebook employees.]
10. Bilingual lifeguards? [Yes, and working to hire more.] [Not always on deck, yet]
11. Swim team can eventually lead to youth lifeguards. [Certifications are earned as well.] [Menlo Swim and Sport is a competitive employer – large team, strong recruiting capacity.]
12. Which school are target for lifeguard recruiting? [Mostly Menlo-Atherton High, but others too]
13. Red Cross website has info where youth can get lifeguard training. [Menlo Swim and Sport offers ~10 lifeguard classes / year, in-house trainers]
14. Beyond Barriers Athletic Foundation also gives scholarships for lifeguard training? [Majority of Menlo Swim and Sport new hires are local]
15. Water polo used to be robust; status update? Could expand reach, bring revenues [Belle Haven Pool is designed to support water polo in the future]
16. Second comment/ testimonial about the water polo program and coach at Belle Haven. Comment on stigma / different response by residents not from Belle Haven about Belle Haven

#### Marketing efforts, feedback/suggestions

1. Local stores
2. Public transit ads
3. Belle Haven Child Development Center
4. Senior Center
5. Aquafit instructor reached out to senior center program
6. Food trucks @ pool?
7. Birthday party rentals?
8. BBQ, family celebrations
9. (Water safety message)
10. Segmented marketing, targets
11. Talking points, tailored
12. Target Meta employees in morning? Lunch? And other employers
13. Preschools

**Word-of-mouth marketing efforts to promote aquatics****Updated 7/15/2025**

Volunteer	Organization/Location	# Flyers
Miyko	Belle Haven Empowered	200
	Belle Haven Action	
	Markets (2)	
	Starbucks	
	Jack-in-the-Box	
	Ice Cream shop	
	Laundromat	
	Dashi	
	Chevron	
	Back a Yard	
	Soleska	
	Donut Delite	
Rochelle	First Five/All Five Child Development Program	80
	FitKids	
	Peninsula Volunteers	
	Learning Home Volunteers	
	There with Care	
	Ecumencial Hunger Foundation	
	LifeMoves Haven House	
	BGCP	50
	BGCP - Cesar Chavez	30
Eduardo H.	Climate Resilience Community	25
Arlene	Girls to Women	15
<b>Total</b>		<b>400</b>



# Belle Haven Pool Schedule

## Fall 2025: Beginning August 18<sup>th</sup>

### Instructional/Recreational Pool - 88°

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
9 - 10 AM	Laps (4)	Laps (4)	Laps (4)	Laps (4)	Laps (4)	Lessons (2) Laps (2)	
10 - 11 AM	Laps (4)	Laps (2) Aqua Fit (2)	Laps (4)	Laps (2) Aqua Fit (2)	Laps (4)	Lessons (2) Family Rec (2)	
11 AM - 12 PM	Laps (4)	Laps (4)	Laps (4)	Laps (4)	Laps (4)	Lessons (2) Family Rec (2)	Laps (2) Family Rec (2)
12 - 1 PM	Laps (2) Family Rec (2)	Laps (2) Family Rec (2)	Laps (2) Family Rec (2)	Laps (2) Family Rec (2)	Laps (2) Family Rec (2)	Family Rec (4)	Family Rec (4)
1 - 2 PM	Laps (2) Family Rec (2)	Laps (2) Family Rec (2)	Laps (2) Family Rec (2)	Laps (2) Family Rec (2)	Laps (2) Family Rec (2)	Family Rec (4)	Family Rec (4)
2 - 3 PM	Laps (2) Family Rec (2)	Laps (2) Family Rec (2)	Laps (2) Family Rec (2)	Laps (2) Family Rec (2)	Laps (2) Family Rec (2)	Family Rec (4)	Family Rec (4)
3 - 3:30 PM	Laps (2) Family Rec (2)	Laps (2) Family Rec (2)	Laps (2) Family Rec (2)	Laps (2) Family Rec (2)	Laps (2) Family Rec (2)	Family Rec (4)	Family Rec (4)
3:30 - 4 PM	Lessons (2) Family Rec (2)	Lessons (2) Family Rec (2)	Lessons (2) Family Rec (2)	Lessons (2) Family Rec (2)	Laps (2) Family Rec (2)	Family Rec (4)	Family Rec (4)
4 - 5 PM	Lessons (2) Family Rec (2)	Lessons (2) Family Rec (2)	Lessons (2) Family Rec (2)	Lessons (2) Family Rec (2)	Youth Teams (3) Rec (1)	Family Rec (4)	
5 - 6 PM	Lessons (2) Family Rec (2)	Lessons (2) Family Rec (2)	Lessons (2) Family Rec (2)	Lessons (2) Family Rec (2)	Youth Teams (3) Rec (1)		
6 - 7 PM	Lessons (2) Family Rec (2)	Lessons (2) Family Rec (2)	Lessons (2) Family Rec (2)	Lessons (2) Family Rec (2)	Laps (2) Family Rec (2)		

Lap Swim, Family Recreational/Open Swim, Swim Lessons, Aqua Fit, Youth Swim Teams

# Belle Haven Pool Schedule

**Performance Pool - 80°**    **Fall 2025: Beginning August 18<sup>th</sup>**

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
9 - 10 AM	Laps (6)	Laps (6)	Laps (6)	Laps (6)	Laps (6)	Laps (5) Le (1)	
10 - 11 AM	Laps (6)	Laps (6)	Laps (6)	Laps (6)	Laps (6)	Laps (5) Le (1)	
11 AM - 12 PM	Laps (6)	Laps (6)	Laps (6)	Laps (6)	Laps (6)	Laps (5) Le (1)	Laps (5) YT (1)
12 - 1 PM	Masters (5) La (1)	Masters (5) La (1)	Masters (5) La (1)	Masters (5) La (1)	Masters (5) La (1)	Laps (6) YT (1)	Laps (5)
1 - 2 PM	Laps (6)	Laps (6)	Laps (6)	Laps (6)	Laps (6)	Laps (6)	Laps (6)
2 - 3 PM	Laps (6)	Laps (6)	Laps (6)	Laps (6)	Laps (6)	Laps (6)	Laps (6)
3 - 4 PM	Laps (5) Le (1)	Laps (5) Le (1)	Laps (5) Le (1)	Laps (5) Le (1)	Laps (6)	Laps (6)	Laps (6)
4 - 5 PM	Youth Teams (4) Laps (2)	Youth Teams (4) Laps (2)	Youth Teams (4) Laps (2)	Youth Teams (4) Laps (2)	Youth Teams (4) Laps (2)	Laps (6)	
5 - 6 PM	Youth Teams (4) Laps (2)	Youth Teams (4) Laps (2)	Youth Teams (4) Laps (2)	Youth Teams (4) Laps (2)	Youth Teams (4) Laps (2)		
6 - 7 PM	Youth Teams (2) Laps (4)	Youth Teams (2) Laps (4)	Youth Teams (2) Laps (4)	Youth Teams (2) Laps (4)	Youth Teams (2) Laps (4)		

Lap Swim, Youth Swim and Triathlon Teams, Family Recreational/Open Swim, Swim Lessons and Camp Lessons

## Splash Pad

Open all hours open swim is available

## Holidays & Pool Closures

Tuesday, November 11th Veteran's Day

Thursday, November 27th Thanksgiving Day

Wednesday, December 24th – Thursday, January 1st

Christmas Eve through New Year's Day

Pools CLOSED

Pools CLOSED

Pools CLOSED



# Burgess Pool Schedule

## Fall 2025: Beginning August 18<sup>th</sup>

### Instructional/Recreational Pool - 87°

	MONDAY		TUESDAY		WEDNESDAY		THURSDAY		FRIDAY		SATURDAY		SUNDAY		
6 - 7 AM	Laps		Laps		Laps		Laps		Laps		Laps				
	(6)		(6)		(6)		(6)		(6)		(6)				
7 - 8 AM	Laps		Laps		Laps		Laps		Laps		Laps		Laps		
	(6)		(6)		(6)		(6)		(6)		(6)		(6)		
8 - 9 AM	Aqua Fit	Laps	Aqua Fit	Laps	Aqua Fit	Laps	Aqua Fit	Laps	Aqua Fit	Laps	Laps		Laps		
	(4)	(2)	(4)	(2)	(4)	(2)	(4)	(2)	(4)	(2)	(6)		(6)		
9 - 10 AM	Laps		Laps		Laps		Aqua Wellness	Laps	Laps		Lessons	Laps	LG	Laps	
	(6)		(6)		(6)		(3)	(3)	(6)		(4)	(2)	(2)	(4)	
10 - 11 AM											Lessons	Laps	LG	Laps	
											(4)	(2)	(2)	(4)	
11 AM - 12 PM											Lessons	Laps	LG	Laps	
											(4)	(2)	(2)	(4)	
12 - 1 PM											Lessons	Rec	Laps	Family Rec	
											(4)	(2)	(2)	(4)	
1 - 1:30 PM											Lessons	Rec	Laps	Family Rec	
											(4)	(2)	(2)	(4)	
1:30- 2 PM											Les (1)	Lap (1)	Family Rec (4)	Laps (2)	Family Rec (4)
2 - 3 PM											Laps (2)	Family Rec (4)	Laps (2)	Family Rec (4)	
3 - 3:45 PM	Lessons (3)	Lap (3)	Lessons (3)	Lap (3)	Lessons (3)	Lap (3)	Lessons (3)	Lap (3)	Lessons (3)	Lap (3)	Laps (2)	Family Rec (4)	Laps (2)	Family Rec (4)	
3:45 - 4 PM	Lessons (3)	Bridge (3)	Lessons (3)	Bridge (3)	Lessons (3)	Bridge (3)	Lessons (3)	Bridge (3)	Lessons (3)	Bridge (3)	Laps (2)	Family Rec (4)	Laps (2)	Family Rec (4)	
4 - 5 PM	Lessons (3)	Bridge (3)	Lessons (3)	Bridge (3)	Lessons (3)	Bridge (3)	Lessons (3)	Bridge (3)	Lessons (3)	Bridge (3)					
5 - 5:15 PM	Lessons (3)	Bridge (3)	Lessons (3)	Bridge (3)	Lessons (3)	Bridge (3)	Lessons (3)	Bridge (3)	Lessons (3)	Bridge (3)					
5:15 - 6 PM	Lessons (3)	Bridge (3)	Lessons (3)	Bridge (3)	Lessons (3)	Bridge (3)	Lessons (3)	Bridge (3)	Lessons (3)	LG (1)	Rec (2)				
6- 6:45 PM	Lessons (3)	Bridge (3)	Lessons (3)	Bridge (3)	Lessons (3)	Bridge (3)	Lessons (3)	Bridge (3)	Lessons (3)	LG (1)	Rec (2)				
6:45 - 7 PM	Lessons (3)	Family Rec (3)	Lessons (3)	Family Rec (3)	Lessons (3)	Family Rec (3)	Lessons (3)	Family Rec (3)	Lessons (3)	Family Rec (3)					
7 - 8 PM	Laps (3)	Family Rec (3)	Laps (3)	Family Rec (3)	Laps (3)	Family Rec (3)	Laps (3)	Family Rec (3)							

Laps = Lap Swim, Family Rec = Open/Family Swim, Lessons= Swim School Lessons, Bridge Swim Program, Aqua Fit, Aqua Wellness, LG= Lifeguard Course (on select dates only)

Pool schedule is subject to change



# Burgess Pool Schedule

Performance Pool- 80°

Fall 2025: Beginning August 18<sup>th</sup>

	MONDAY		TUESDAY		WEDNESDAY		THURSDAY		FRIDAY		SATURDAY		SUNDAY		
6 - 7 AM	Masters (8)	Lap (3)	Masters (8)	Lap (3)	Masters (8)	Lap (3)	Masters (8)	Lap (3)	Masters (8)	Lap (3)	Masters (8)	Lap (3)			
7 - 8 AM	Masters (8)	Lap (3)	Masters (8)	Lap (3)	Masters (8)	Lap (3)	Masters (8)	Lap (3)	Masters (8)	Lap (3)	Masters (8)	Lap (3)	Masters (8)	Lap (3)	
8 - 9 AM	Laps (11)		Laps (11)		Laps (11)		Laps (11)		Laps (11)		Distance Freestyle (8)		Lap (3)	Mavens (8)	Lap (3)
9 - 9:15 AM	Laps (11)		Laps (11)		Laps (11)		Laps (11)		Laps (11)		Laps (11)		Mavens (8)		Lap (3)
9:15 - 10 AM	Legends (3)	Laps (8)	Laps (11)		Legends (3)	Laps (8)	Laps (11)		Laps (11)		Youth Team (2)	Laps (8)	Le (1)	Mavens (8)	Lap (3)
10 - 11 AM											Youth Team (2)	LG (2)	Laps (6)	Le (1)	Laps (11)
11 - 11:15 AM											YT (2)	LG (2)	Laps (6)	Le (1)	Laps (11)
11:15 AM - 12 PM											LG (2)	Laps (8)		Le (1)	Laps (11)
12 - 12:30 PM											LG (2)	Laps (8)	Le (1)	LG (2)	Laps (9)
12:30 - 1 PM											LG (2)	Laps (9)		LG (2)	Laps (9)
1 - 2 PM											Clinics (2)	LG (2)	Laps (7)	LG (2)	Laps (9)
2 - 3 PM											Clinics (2)	LG (2)	Laps (7)	LG (2)	Laps (9)
3 - 4 PM	Laps (11)		Laps (11)		Laps (11)		Laps (11)		Laps (11)		Clinics (2)	LG (2)	Laps (7)	LG (2)	Laps (9)
4 - 5 PM	Youth Teams (8)	Laps (3)	Youth Teams (8)	Laps (3)	Youth Teams (8)	Laps (3)	Youth Teams (8)	Laps (3)	Youth Teams (8)	Laps (3)					
5 - 6 PM	Youth Teams (8)	Laps (3)	Youth Teams (8)	Laps (3)	Youth Teams (8)	Laps (3)	Youth Teams (8)	Laps (3)	Youth Teams (8)	Laps (3)					
6 - 7 PM	Youth Teams (8)	Laps (3)	Youth Teams (8)	Laps (3)	Youth Teams (8)	Laps (3)	Youth Teams (8)	Laps (3)	Youth Teams (8)	Laps (3)					
7 - 8 PM	Youth Teams (8)	Laps (3)	Youth Teams (8)	Laps (3)	Youth Teams (8)	Laps (3)	Youth Teams (8)	Laps (3)							

Laps= Lap Swim, Masters= Menlo Masters, Youth Teams= Youth Teams including SOLO, PASA-MP, Mavericks, **Mavens= Mavens Masters Water Polo**, Clinics= Youth and Adult Sim Clinics, Le= Lessons, Legends= Legends Swim & Strength for Seniors, LG= Lifeguard Course (on select dates only)

## **Burgess Pool Schedule**

**Fall 2025: Beginning August 18<sup>th</sup>**

### **Lifeguard Courses**

Lifeguard Certification courses will be held on the following dates:

September 12<sup>th</sup> – 14<sup>th</sup>

October 3<sup>rd</sup> – 4<sup>th</sup>

November 16<sup>th</sup>

If no Lifeguard course is being held, these lanes will be open for Open Swim in the Instructional/Recreational Pool or Lap Swim in the Performance Pool.

### **Wading Pool**

Weekends only through Labor Day Weekend

Saturday & Sunday 12 – 3 pm

### **Pool Closures**

Tuesday, November 11<sup>th</sup> Veteran's Day

Pools CLOSED

Thursday, November 27<sup>th</sup> Thanksgiving Day

Pools CLOSED

Friday, November 28<sup>th</sup> Thanksgiving

9 am Opening

Wednesday, December 24<sup>th</sup> – Thursday, January 1<sup>st</sup>

Christmas Eve through New Year's Day

Pools CLOSED

# AQUATICS WORKING GROUP

## JULY 15, 2025

### Sharing

- Moved to MP to be close to pool (20yrs)  
want to help others access
- Longtime pool user - want it to serve community
- Longtime pool user
- " " resident, BHNA
- " " resident @ BH, BH Empowered
- Resident since 2000. Saw news about BH pool attendance, my kids used to swim @ old pool, want to help
- Returned to area recently, Masters swimmer, want to support
- Grew up in NY w/no pool, now in SO, but come to MP to swim, Masters swim. Volunteer coach @ BH, want all to have opportunity
- Long time resident, used to come to old BH pool, now come almost daily w/kids.



(2)

- Long time res, daughter on swim team  
@ BH
- (Spanish) here for swim Seniors
- ~~(Spanish)~~ Long time " "
- Want more hours
- Burgess long time swimmer - son learned  
@ Burgess camps, it's a jewel,  
so is BH Pool. (out locker rooms),  
want to help make BH vibrant
- Long-time Mt. Married to a swimmer,  
grew up swimming. Teaching spec. @ Ravenswood  
district, few of my students swim.  
Raise awareness
- Lifelong swimmer, enjoy Burgess Pool programs,  
influenced my choice to move to MP. (Sheep  
specifically)
- Masters swimmer, learned from Tim. Now  
Aquafit teacher
- Long time resident and swimmer. Tim has  
created a sense of community, including  
through BSAF, water safety, fundraising



- ③ - RWC resident, long time Masters swimmer, kids learned @ Burgess, want that for all kids, sense of community.
- RWC res. Lap swimmer @ Burgess long time. Here to learn
  - Lifelong daily swimmer @ Burgess (on City Council)

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Notes / feedback from June 12 session.  
(distributed at meeting)  
(Tricia summarized)

### New feedback / comments

- Flyer / coupon was good - will it happen again? Introduces people to the pool.
- Did anyone reach out to RFTC? They work w/ pools.
- Seniors are big users of SHCC. Look at how to accommodate them, fixed income. Wellness services → connection? Medicare memberships, what are the possibilities? MPSC has no resident requirement. Look at NFO, EEA residents.

- ①
- ~~Old~~ Veterans / rehab? Older adults is growing demographic. Connect to health / wellness resources
  - Bilingual helps access. More of that.
  - Outreach volunteers - some were / are bilingual
  - Outreach to VA? Various existing programs
  - Signage can be more inviting, larger size, visible from further away.
  - What is the goal of tonight's meeting?
  - VA - group activities make more inviting.
- 
- Shuttle services to the pool? (e.g. VA)  
Difficult to navigate schedules.
  - Senior lunches, people come based on transportation, class times @ MPSC, pool schedule should click w/ these things  
fitness center is an asset.
  - Has attendance improved since last meeting?

Word-of-mouth report 7/15

- 23 coupons redeemed
- 8 swimsuits



- (5) - Coordinate w/ Boys & Girls Club.  
[we talked to them, left flyers/coupons]
- Reached out to Fitkids too
    - Field trips would be great
    - All S / First S all kids got them
    - Is word-of-mouth <sup>effort</sup> to drive attendance?  
[yes, and help more kids learn to swim, build repeat users] [focus on BH]
    - When will access online be available?  
[weight room] swimfit online = good.
    - USPS is not as reliable as it used to be.  
Postcards may be lost in piles of junk?

### Report-outs Word-of-mouth

- Volunteer swim coach - B & G Club / camps, would be good to make that formal curriculum. Cesar Chavez MS, Casare Elem. gave out flyers. Firsts / All Five - 80 students got in rubbies, newsletter. Ecumenical Hunger - placed in lobby, distrib. in food boxes. Youth Community Service took flyers. Life Moves / Haven House took flyers, some kids already do lessons. Fitkids - setup a time to talk to them. (can they bring kids to the pool?) Embed in curriculum. Bear with Care. also. BH kids

⑥ Would be good to post online. Nextdoor, AnyNothing, Midpen, Eastside Prep.

Get teams involved in lifeguard certification.

Timing of programs is important - work with other program schedules

Once per month "Bring a friend free day" Kona Ice truck. Ice cream promotions. (Like Little League does)

- Girlz 2 women campus - spoke to them, many don't know how to swim, shared about pool
- Is a swim lesson coupon possible? Could help kids who're afraid
- Went to 2 community meetings. Working adults, schedules don't work w/ pool hours
- Went to local markets / restaurants, talked to neighbors, but timing is hard for working people, night swim?

[THANK YOU, ALL WHO HELPED OUTREACH!]

-(Summary of some commonly heard obstacles)

menlopark.gov / aquatics

- low ROI on flyers - why? (schedules)
- people wanted more coupons
- [planning to do an online component next]
- text messaging?





## ⑦ Proposed schedule post-summer

[Tim gave a summary] [Distributed to group on p. 10]

- Open later. what time? - at least 8pm or 9pm for working people
- Maybe open later some days in order to open later - see how it goes.
- Compare to library hours - some early, some late
- Add music some nights? // Pumpkin splash, etc.
- Will effects continue during school year?
- Early am. hours not in high demand at BH?
- Test hours, rapid analysis, adjust quickly

Tim

- Outreach will work in the long term
- MSS is seeking grants w/BBAC, Eastside Prep MS
- Lots of swim scholarships are available
- Short-term - Seeking financial stability, 120 hrs/week
- Few changes to BH pool schedule
- Burgess fewer hours in order to make ends meet keeping active times in morning, then afternoons til 8pm dormant in mid-day
- BH will stay open in mid-day
- Burgess legends will be 30 min. earlier
- " masters<sup>12-1</sup> will move to BH 12-1
- Effective Aug 18
- Sched. is draft so working group can give feedback
- Schedule change helps toward break-even, but need other tools, plan to go to City Council re: fees, other direction



⑧ Q's

- Will fee changes be both pools?
- Concerned that BHPool is being blamed for financial challenges
- It would be helpful to see financial info.

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Next meeting? Look in August