



Gymnastics program fee adjustment

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Agenda

- Gymnastics fees background
- Updates since June 23 Master Fee Schedule and budget adoption
- Proposed fees
- City Council direction



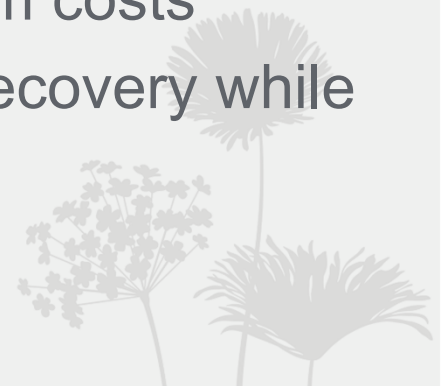


Gymnastics fees background



Background

- April 28, City Council adopted a comprehensive update to the Master Fee Schedule (effective July 1)
- Update followed a citywide cost-of-recovery study by Government Consulting Partners
- Gymnastics fees were increased as part of the update
- Current fees recover approximately 51% of program costs
- City Council expressed interest in improving cost recovery while maintaining affordability





Updates since Master Fee Schedule and budget adoption

- Move gymnastics fees closer to the cost of service over time
- A phased fee structure
 - Increase gymnastics fees by 5% over four consecutive program seasons, resulting in a cumulative 20% increase above the currently adopted rates (fall 2026 to fall 2027)
 - Two 10% increases implemented over two program seasons (fall 2026 and spring 2027, or any two seasons as directed)
 - A single 20% increase implemented at once (effective fall 2026)





Proposed fees



Proposed fees – Option 1

- 5% increase at the start of each of four consecutive seasons
- Applies to class registration fees, private lessons, and birthday parties

Class (per hour/per week)	Current	Fall 2026 (+5% from current)	Winter 2027 (+10% from current)	Spring 2027 (+15% from current)	Summer 2027 (+20% from current)
1-2 hours	\$18.00	\$18.90	\$19.80	\$20.70	\$21.60
3 hours	\$17.00	\$17.85	\$18.70	\$19.55	\$20.40
6 hours	\$14.00	\$14.70	\$15.40	\$16.10	\$16.80
9 hours	\$13.00	\$13.65	\$14.30	\$14.95	\$15.60
12 hours	\$12.00	\$12.60	\$13.20	\$13.80	\$14.40



Proposed fees – Option 2

- 10% increase at the start of fall 2026 and spring 2027
 - Could also start with fall 2026 and winter 2026/2027

Class (per hour/per week)	Current	Fall 2026 (+10% from current)	Spring 2027 (+20% from current)
1-2 hours	\$18.00	\$18.90	\$21.60
3 hours	\$17.00	\$17.85	\$20.40
6 hours	\$14.00	\$14.70	\$16.80
9 hours	\$13.00	\$13.65	\$15.60
12 hours	\$12.00	\$12.60	\$14.40



Proposed fees – Option 2

- 20% increase at the start of fall 2026

Class (per hour/per week)	Current	Fall 2026 (+20% from current)
1-2 hours	\$18.00	\$21.60
3 hours	\$17.00	\$20.40
6 hours	\$14.00	\$16.80
9 hours	\$13.00	\$15.60
12 hours	\$12.00	\$14.40





City Council direction

- Staff recommends that City Council adopt resolution to increase gymnastics fees by up to 20%
- Implement any of the presented options

