



STAFF REPORT

City Council

Meeting Date:

6/9/2026

Staff Report Number:

26-098-CC

Public Hearing:

Conduct a public hearing, rate protest hearing, and consider adoption of a resolution approving maximum increases in rates for the collection, processing, and disposal of waste, recycling, and compost materials for commercial, multi-family, and single-family customers

Recommendation

Staff recommends that City Council conduct a public hearing for the proposed solid waste rate and supplemental service fee increases, receive and consider protests as part of the public record, and adopt a resolution (Attachment A) approving maximum increases in rates for the collection, processing, and disposal of waste, recycling, and compost materials for commercial, multi-family, and single-family customers effective July 1, 2026, with annual adjustments each July 1 for 2027, 2028, 2029, and 2030.

Policy Issues

As a member of the South Bayside Waste Management Authority (SBWMA/RethinkWaste) and under the Franchise Agreement with Recology San Mateo County (Recology), the City is responsible for establishing solid waste rates charged to the City's customers for solid waste services inclusive of landfill/garbage, recycling, and compost/organics collection, processing, and disposal services. Solid waste rates must not exceed the estimated full cost of providing service in accordance with the requirements of Proposition 218 (Prop. 218).

The City is legally obligated under Prop. 218 (California Constitution Article XIII D, Section 6) to set rate amounts that do not exceed the estimated proportionate costs of service for each customer class and type of service (e.g., container type for: landfill/garbage-black, recycle-blue and compost-green). To comply with these requirements, the City has structured the recommended rate increases with adjustments over the next five fiscal years that do not exceed the estimated full cost of providing service in accordance with the requirements of Prop. 218.

Background

On Feb. 24, staff presented an informational item to update the City Council on the Solid Waste 5-year Rate Study (Attachment B).

On March 10, the City Council approved sending the required Prop. 218 notices on the proposed maximum solid waste rate increases for the next five fiscal years (2027 to 2031) (Attachment C).

Following the March 10 City Council meeting, the Prop. 218 notices were mailed. On March 27, staff identified errors with the mailing addresses. After consulting with the City Attorney's office, staff corrected the mailing list and reissued Prop. 218 notices (Attachment D). To allow for the 45-day protest period, staff recommended continuance of the public hearing to June 9. The notice included the maximum rate increases for the next five fiscal years and provided directions to protest the rates. Rates cannot be adopted if the City receives a majority protest (50% +1) from property owners of record or solid waste customers.

On May 12, City Council opened the public hearing, received and considered comments as part of the public record, and took no final action on the proposed solid waste rates (Attachment E).

Analysis

Proposed solid waste rates

The proposed rates meet the following objectives:

- Revenues adequately meet the financial needs for the next five years.
- Solid waste costs do not exceed the revenue needed to sustain the operations as required by Prop. 218.
- A cost-of-service analysis based on solid waste system cost projections over the five-year period (approximately 21% increase) and solid waste rates that meet the future revenue needs per customer class.
- Allow for an adequate fund balance that provides limited flexibility to moderate near-term rate increases.
- Enable the City to maintain a minimum balance of \$1 million in the Solid Waste Fund for operational reserve and rate stabilization purposes and a minimum balance of \$2 million in Landfill Post-Closure Fund for landfill post-closure maintenance.
- A full cost-of-service alignment to maintain an appropriate level of reserves and support financial stability, fairness among ratepayers, and long-term compliance with legal requirements.

The proposed rates are shown as Attachment A, Exhibit A and includes the following proposed increases:

- For single-family residential customers, monthly bundled rates (including 64-gallon recycling and 96-gallon compost containers) would increase by 6% annually, averaging an additional \$3 to \$4 per month.
- For commercial and multifamily (five units or more) customers, the rate adjustments vary:
 - Smaller containers (less than two cubic yards) would see moderate increases, while larger bins would remain unchanged for five years.
 - Recycling rates would stabilize at a 5% annual increase after 2026.
 - Compost rates would be phased in with smaller containers remaining flat initially before increasing 5% annually, while larger bins would increase by 6% annually.

If lower rates are adopted, the City may not meet revenue requirements to meet target reserves and operating, maintenance, and capital expenditures, for those years. Rates for all customer categories pay for the collection, processing, and disposal of landfilled waste, recyclable and compostable (organics) materials.

Proposed supplemental service fees

Supplemental services that are not covered in the monthly base rates include, but are not limited to the following services: backyard service, additional carts, extra on-call pickups of bulky items beyond the annual two free pickups, and services for commercial customers (such as large-bin roll-off also known as debris boxes). The use of supplemental services is discretionary and are not subject to Prop. 218 requirements. However, they were included in the Solid Waste 5-year Rate Study. Adjustments to these fees are proposed for the next five fiscal years, with the annual adjustments capped at 6% and effective each July 1.

Rate assistance program

In 2021, the City began offering a rate assistance program to support customers experiencing financial hardship by providing discounts to qualifying Menlo Park Municipal Water (MPMW) and solid waste (Recology) households. Eligible customers receive a 50% discount on the monthly fixed meter service charge and a 20% discount on their solid waste bills. Information about the rate assistance program is available on the city's website, through direct mailers to customers, in Digest articles, on flyers available at city facilities, in quarterly Recology bill inserts and billing statements.

This fiscal year's budget is \$15,000 and 99 households are currently enrolled. The City has provided \$10,345 in discounts through the program this year, which is funded through the General Fund. Under the proposed rate structure, single-family residents with 32-gallon carts eligible for rate assistance would receive a \$12.43 (20%) discount on their \$62.16 per monthly charge. The funding for the program is included in the operating budget and approved annually through the budget adoption process, currently scheduled for June 23.

To be eligible for the City's rate assistance program, households must be enrolled in the Pacific Gas and Electric (PG&E) California Alternative Rates for Energy (CARE) program. Qualifying PG&E CARE program participants must meet specific total gross annual income guidelines based on the number of people in the household. For a family of four, for example, a total gross income of \$64,000 or less would meet the eligibility threshold per PG&E, which is considered 30% of the Area Median Income under the 2025 San Mateo County income limits. Households for the PG&E CARE program may also qualify through other public assistance programs, such as Medi-Cal, EBT/CalFresh/SNAP or Supplemental Security Income.

For customers needing additional assistance, staff provide information on other programs. Samaritan House South, for example, provides assistance to income eligible households to cover essential expenses, including utility bills, to prevent service interruption and housing instability.

Protests

As a part of the notice of public hearing, the City identified the right of each property owner served by City solid waste services (including tenants with an obligation to pay solid waste rates) to submit to the City a written protest prior to the close of the public hearing on June 9. As of the time of publishing this report, the City received 19 written protests from customers opposing the rate increase. Additional written protests may be submitted up to the close of the public hearing. After the City Council closes the public hearing, the city clerk will tally the final number of written protests received and compare them to the total number of 10,398 parcels served by City solid waste services. If the number of timely written protests received by the City is more than 50% of the total parcels served, there would be a "majority protest" and

the City would not be authorized to approve the proposed rates under Prop. 218.

Next steps

Without a majority protest, the City Council may adopt a resolution (Attachment A) for solid waste rates for fiscal years 2027 to 2031 at this public hearing effective July 1. Staff will inform customers of the new rates by updating the solid waste rate website and including information on bill statements.

Impact on City Resources

Implementing the rate adjustments would allow the solid waste system to remain self-supporting, avoid General Fund subsidies, maintain an appropriate level of reserves, and continue to fund the City's obligations for contract management and landfill post-closure maintenance through June 30, 2031. While City Council is not required to adopt the maximum solid waste rates as specified in the notice, lower rates or no increase would require the City to draw down solid waste rate reserves and/or identify alternative funding sources to cover annual operating deficits, both of which would place pressure on the City's financial resources.

Environmental Review

This action is not a project within the meaning of the California Environmental Quality Act (CEQA) Guidelines Sections 15378 and 15061(b)(3) as it will not result in any direct or indirect physical change in the environment.

Public Notice

Public notification was achieved by posting the agenda, with the agenda items being listed, at least 72 hours prior to the meeting. On April 6, the City mailed a notice of the public hearing to all property owners and customers, providing them the right to protest the proposed rates at least 45 days before the City adopts them at the public hearing.

Attachments

- A. Resolution
- B. Hyperlink – Feb. 24 Staff Report #26-024-CC:
www.menlopark.gov/files/sharedassets/public/v/1/agendas-and-minutes/city-council/2026-meetings/20260224/k2-20260225-cc-solid-waste-rates-update.pdf
- C. Hyperlink – March 10 Staff Report #26-034-CC:
www.menlopark.gov/files/sharedassets/public/v/1/agendas-and-minutes/city-council/2026-meetings/20260310/h1-20260310-cc-prop-218-solid-waste-notification.pdf
- D. Hyperlink - Revised Prop. 218 Notice
www.menlopark.gov/files/sharedassets/public/v/1/public-works/documents/miscellaneous-public-works/2026-03-updated-solid-waste-rate-notice_prop-218.pdf
- E. Hyperlink – May 12 Staff Report #26-075-CC:
www.menlopark.gov/files/sharedassets/public/v/3/agendas-and-minutes/city-council/2026-meetings/20260512/h1-20260512-cc-solid-waste-rates-prop-218.pdf

Staff Report #: 26-098-CC

Report prepared by:

Joanna Chen, Management Analyst II

Eren Romero, Internal Services Manager

Report reviewed by:

Azalea Mitch, Public Works Director

RESOLUTION NO. XXXX**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MENLO PARK
APPROVING MAXIMUM INCREASES IN RATES FOR THE COLLECTION,
PROCESSING, AND DISPOSAL OF WASTE, RECYCLING, AND COMPOST
MATERIALS FOR COMMERCIAL, MULTI-FAMILY, AND SINGLE-FAMILY
CUSTOMERS WITHIN THE CITY OF MENLO PARK, EFFECTIVE JULY 1, 2026,
WITH ANNUAL ADJUSTMENTS EACH JULY 1 FOR 2027, 2028, 2029, AND
2030**

WHEREAS, the City of Menlo Park (City) provides solid waste collection and disposal services to property owners and customers within the City, including the collection and disposal or reuse of garbage, recycling, and organics, and those services are provided through the contracts summarized in this resolution; and

WHEREAS, the City is authorized to establish fees, rates, and charges for the solid waste services provided to each property owner in accordance with Health and Safety Code Sections 5470-5474.10, and "Proposition 218" (California Constitution Article XIII D, Section 6; as it is implemented by the Legislature at Government Code Sections 53750 – 53759.2; and as it has been interpreted by judicial decisions). The City refers to those fees, rates, and charges as solid waste rates; and

WHEREAS, consistent with those legal requirements, the City is authorized to establish and update solid waste rates in amounts that do not exceed the estimated reasonable costs of providing the solid waste services to each customer class, based on the following findings:

1. Revenues derived from the proposed solid waste rates will not exceed the funds required to provide solid waste service.
2. Revenues derived from the proposed solid waste rates will not be used for any purpose other than that for which they were imposed.
3. The amount of the solid waste rates imposed upon any parcel or person as an incident of property ownership will not exceed the proportional cost of the service attributable to the parcel.
4. The solid waste rates are imposed for services that are actually used by, or immediately available to, the owner of the property in question.
5. The solid waste rates are not being imposed for general government services; and

WHEREAS, the City is a member of the South Bayside Waste Management Authority (SBWMA) under a Joint Powers Agreement with obligations to pay for the processing and/or disposal of solid waste, recycling, and compost materials through the SBWMA's contract with South Bay Recycling, and general operations of the SBWMA organization; and

WHEREAS, the City has a Franchise Agreement with Recology San Mateo County (Recology) for the collection of landfill, recycling, and compost materials; and

WHEREAS, the Franchise Agreement with Recology and the Joint Powers Agreement for the SBWMA requires the City Council to set Menlo Park customer rates to cover the cost to collect, process, and/or dispose of landfill, recycling, and composting materials; and

WHEREAS, Dec. 8, 2020, the City Council approved Resolution No. 6604, setting the solid waste rates that are currently in effect, and

WHEREAS, the City hired R3 Consulting Group (R3) to analyze the City's costs of providing solid waste services to each customer class, compared to the revenue received from current solid waste rates, and to recommend updates to the solid waste rates based on changes in estimated costs of providing those services; and R3 has documented that analysis and those recommendations in the "Solid Waste Rates – 5 Year Rate Study," dated March 5, 2026 (Rate Study); and

WHEREAS, March 10, 2026, the City Council authorized staff to mail notices to solid waste customers (which includes both property owners and tenants to whom bills for service are sent) regarding a public hearing to consider proposed updates to solid waste rates; and

WHEREAS, consistent with that authorization from City Council, and pursuant to Proposition 218, the City initially mailed notices to customers (including property owners and tenants) of a public hearing to be held May 12, 2026; however, since the initial notice was not sent to all customers, an updated notice was mailed to customers for a public hearing to be held June 9, 2026; and, accordingly, the initial public hearing was duly opened May 12, 2026, and continued to June 9, 2026; and

WHEREAS, June 9, 2026, the City Council reopened and conducted the public hearing continued from May 12, 2026, and combined that continued hearing with an opening and conducting of the public hearing noticed for June 9, 2026, to consider proposed updates to solid waste rates (and supplemental services) to be effective July 1, 2026, for fiscal years 2027, 2028, 2029, 2030, and 2031, as set forth on Exhibit A; and

WHEREAS, at the close of the public hearing June 9, 2026, the City Council considered all timely written protests to the proposed update to solid waste rates and determined that, from the total number of 10,398 parcels that receive City solid waste services, the City did not receive a timely written protest from owners (or qualified tenants) representing a majority of those parcels; and, therefore, a majority protest was not received before the close of the public hearing, and the City Council overruled any protests that were received; and

WHEREAS, the City Council determined, after having duly received and considered oral and documentary evidence during the public hearing concerning the necessity for the proposed solid waste rates, that it is warranted and consistent with the requirements of Proposition 218 to establish the solid waste rates as set forth in this Resolution; and

WHEREAS, this Resolution is not subject to the California Environmental Quality Act (CEQA) pursuant to Public Resources Code Section 21080(b)(8), and California Code of Regulations Section 15273 (of the CEQA Regulations) because it establishes, modifies, structures, or restructures, and approves rates and charges for the purposes of: (1) meeting operating expenses; (2) purchasing supplies, equipment and materials; (3) meeting financial requirements; and (4) obtaining funds for capital projects necessary to maintain service within existing incorporated City limits.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MENLO PARK HEREBY RESOLVES, as follows:

1. Section 1. The City Council hereby approves the solid waste rates set forth on Exhibit A, attached hereto and incorporated herein by reference. The solid waste rates approved by this Resolution shall be implemented in accordance with Resolution Section 2. The solid waste rates are approved based on the City Council's determination that the recitals set

forth in this Resolution are true and correct and are incorporated as a material part of this Resolution.

2. Section 2. Effective Date of Solid Waste Rates. The solid waste rates set forth on Exhibit A shall be effective July 1, 2026, for those rates that are identified for July 1, 2026. Thereafter, between July 1, 2027, and July 1, 2030, the solid waste rates shall be administratively updated on an annual basis each July 1 for those rates that are identified for the corresponding year (2027 through 2030); provided, however, the effective date of each such annual adjustment shall be no sooner than 30 days after written notice is provided in accordance with Government Code Section 53756. The solid waste rates shall not be set in an amount that exceeds those set forth in this Section 2 unless the City Council first conducts a noticed public hearing in accordance with the requirements of law including Proposition 218.

I, Judi A. Herren, City Clerk of Menlo Park, do hereby certify that the above and foregoing City Council Resolution was duly and regularly passed and adopted at a meeting by said City Council on the ninth day of June, 2026, by the following votes:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Official Seal of said City on this __ day of __, 2026

Judi A. Herren, City Clerk

Exhibits

A. Proposed Menlo Park Solid Waste Rates July 1, 2026 – June 30, 2031

Proposed Maximum Solid Waste Collection, Processing and Disposal Monthly Service Rates						
SINGLE-FAMILY RESIDENTIAL (ONCE WEEKLY ONLY)						
Bundled service which includes 64-gallon recycling and 96-gallon organics service, plus variable garbage size as listed below						
Description	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
20 GALLON	\$ 50.31	\$ 53.33	\$ 56.53	\$ 59.92	\$ 63.52	\$ 67.33
32 GALLON	\$ 58.64	\$ 62.16	\$ 65.89	\$ 69.84	\$ 74.03	\$ 78.47
64 GALLON	\$ 73.93	\$ 78.37	\$ 83.07	\$ 88.05	\$ 93.33	\$ 98.93
64 GALLON, each additional	\$ 55.99	\$ 55.99	\$ 55.99	\$ 55.99	\$ 55.99	\$ 55.99
96 GALLON	\$ 92.21	\$ 97.74	\$ 103.60	\$ 109.82	\$ 116.41	\$ 123.39
96 GALLON, each additional	\$ 83.72	\$ 83.72	\$ 83.72	\$ 83.72	\$ 83.72	\$ 83.72

Proposed July 1, 2026 - June 30, 2027 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
GARBAGE							
CARTS							
20 GALLON	\$ 83.99	\$ 167.98	\$ 251.97	\$ 335.96	\$ 419.95	\$ 503.94	
32 GALLON	\$ 87.27	\$ 174.54	\$ 261.81	\$ 349.08	\$ 436.35	\$ 523.62	
64 GALLON	\$ 96.06	\$ 192.12	\$ 288.18	\$ 384.24	\$ 480.30	\$ 576.36	
96 GALLON	\$ 104.84	\$ 216.24	\$ 324.37	\$ 432.50	\$ 540.60	\$ 696.83	
BINS							
1 CUBIC YARD (CY)	\$ 133.38	\$ 266.76	\$ 400.14	\$ 533.52	\$ 673.34	\$ 859.55	\$ 1,021.04
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
RECYCLING							
CARTS							
32 GALLON	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
64 GALLON	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
96 GALLON	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
BINS							
1 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
2 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
3 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
4 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
6 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
ORGANICS							
CARTS							
20 GALLON	\$ 115.94	\$ 231.88	\$ 347.82	\$ 463.76	\$ 579.70	\$ 695.64	\$ 811.58
32 GALLON	\$ 120.49	\$ 240.98	\$ 361.47	\$ 481.96	\$ 602.45	\$ 722.94	\$ 843.43
64 GALLON	\$ 133.18	\$ 266.36	\$ 399.54	\$ 532.72	\$ 665.90	\$ 799.08	\$ 932.26
96 GALLON	\$ 145.60	\$ 291.20	\$ 436.80	\$ 582.40	\$ 728.00	\$ 873.60	\$ 1,019.20
BINS							
1 YD	\$ 183.03	\$ 366.06	\$ 549.09	\$ 732.12	\$ 915.15	\$ 1,098.18	\$ 1,281.21
2 CY	\$ 271.78	\$ 543.56	\$ 815.34	\$ 1,087.12	\$ 1,358.90	\$ 1,630.68	\$ 1,902.46
3 CY	\$ 351.51	\$ 703.02	\$ 1,054.53	\$ 1,406.04	\$ 1,757.55	\$ 2,109.06	\$ 2,460.57
4 CY	\$ 430.79	\$ 861.58	\$ 1,292.37	\$ 1,723.16	\$ 2,153.95	\$ 2,584.74	\$ 3,015.53
6 CY	\$ 591.40	\$ 1,182.80	\$ 1,774.20	\$ 2,365.60	\$ 2,957.00	\$ 3,548.40	\$ 4,139.80

Proposed July 1, 2027 - June 30, 2028 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
GARBAGE							
CARTS							
20 GALLON	\$ 87.79	\$ 175.58	\$ 263.37	\$ 351.16	\$ 438.95	\$ 526.74	
32 GALLON	\$ 91.25	\$ 182.50	\$ 273.75	\$ 365.00	\$ 456.25	\$ 547.50	
64 GALLON	\$ 100.47	\$ 200.94	\$ 301.41	\$ 401.88	\$ 502.35	\$ 602.82	
96 GALLON	\$ 109.70	\$ 219.40	\$ 329.10	\$ 438.80	\$ 548.50	\$ 696.83	
BINS							
1 CUBIC YARD (CY)	\$ 139.67	\$ 279.34	\$ 419.01	\$ 558.68	\$ 698.35	\$ 859.55	\$ 1,021.04
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
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2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
RECYCLING							
CARTS							
32 GALLON	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
64 GALLON	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
96 GALLON	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
BINS							
1 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
2 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
3 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
4 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
6 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
ORGANICS							
CARTS							
20 GALLON	\$ 115.94	\$ 231.88	\$ 347.82	\$ 463.76	\$ 579.70	\$ 695.64	\$ 811.58
32 GALLON	\$ 120.49	\$ 240.98	\$ 361.47	\$ 481.96	\$ 602.45	\$ 722.94	\$ 843.43
64 GALLON	\$ 133.18	\$ 266.36	\$ 399.54	\$ 532.72	\$ 665.90	\$ 799.08	\$ 932.26
96 GALLON	\$ 145.60	\$ 291.20	\$ 436.80	\$ 582.40	\$ 728.00	\$ 873.60	\$ 1,019.20
BINS							
1 YD	\$ 192.18	\$ 384.36	\$ 576.54	\$ 768.72	\$ 960.90	\$ 1,153.08	\$ 1,345.26
2 CY	\$ 285.36	\$ 570.72	\$ 856.08	\$ 1,141.44	\$ 1,426.80	\$ 1,712.16	\$ 1,997.52
3 CY	\$ 372.60	\$ 745.20	\$ 1,117.80	\$ 1,490.40	\$ 1,863.00	\$ 2,235.60	\$ 2,608.20
4 CY	\$ 456.64	\$ 913.28	\$ 1,369.92	\$ 1,826.56	\$ 2,283.20	\$ 2,739.84	\$ 3,196.48
6 CY	\$ 626.88	\$ 1,253.76	\$ 1,880.64	\$ 2,507.52	\$ 3,134.40	\$ 3,761.28	\$ 4,388.16

Proposed July 1, 2028 - June 30, 2029 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
GARBAGE							
CARTS							
20 GALLON	\$ 91.59	\$ 183.18	\$ 274.77	\$ 366.36	\$ 457.95	\$ 549.54	
32 GALLON	\$ 95.23	\$ 190.46	\$ 285.69	\$ 380.92	\$ 476.15	\$ 571.38	
64 GALLON	\$ 104.89	\$ 209.78	\$ 314.67	\$ 419.56	\$ 524.45	\$ 629.34	
96 GALLON	\$ 114.58	\$ 229.16	\$ 343.74	\$ 458.32	\$ 572.90	\$ 696.83	
BINS							
1 CUBIC YARD (CY)	\$ 146.02	\$ 292.04	\$ 438.06	\$ 584.08	\$ 730.10	\$ 876.12	\$ 1,022.14
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
RECYCLING							
CARTS							
32 GALLON	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
64 GALLON	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
96 GALLON	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
BINS							
1 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
2 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
3 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
4 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
6 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
ORGANICS							
CARTS							
20 GALLON	\$ 115.94	\$ 231.88	\$ 347.82	\$ 463.76	\$ 579.70	\$ 695.64	\$ 811.58
32 GALLON	\$ 120.49	\$ 240.98	\$ 361.47	\$ 481.96	\$ 602.45	\$ 722.94	\$ 843.43
64 GALLON	\$ 135.25	\$ 270.50	\$ 405.75	\$ 541.00	\$ 676.25	\$ 811.50	\$ 946.75
96 GALLON	\$ 150.90	\$ 301.80	\$ 452.70	\$ 603.60	\$ 754.50	\$ 905.40	\$ 1,056.30
BINS							
1 YD	\$ 201.80	\$ 403.60	\$ 605.40	\$ 807.20	\$ 1,009.00	\$ 1,210.80	\$ 1,412.60
2 CY	\$ 299.68	\$ 599.36	\$ 899.04	\$ 1,198.72	\$ 1,498.40	\$ 1,798.08	\$ 2,097.76
3 CY	\$ 394.96	\$ 789.92	\$ 1,184.88	\$ 1,579.84	\$ 1,974.80	\$ 2,369.76	\$ 2,764.72
4 CY	\$ 484.04	\$ 968.08	\$ 1,452.12	\$ 1,936.16	\$ 2,420.20	\$ 2,904.24	\$ 3,388.28
6 CY	\$ 664.49	\$ 1,328.98	\$ 1,993.47	\$ 2,657.96	\$ 3,322.45	\$ 3,986.94	\$ 4,651.43

Proposed July 1, 2029 - June 30, 2030 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
GARBAGE							
CARTS							
20 GALLON	\$ 95.59	\$ 191.18	\$ 286.77	\$ 382.36	\$ 477.95	\$ 573.54	
32 GALLON	\$ 99.41	\$ 198.82	\$ 298.23	\$ 397.64	\$ 497.05	\$ 596.46	
64 GALLON	\$ 109.56	\$ 219.12	\$ 328.68	\$ 438.24	\$ 547.80	\$ 657.36	
96 GALLON	\$ 119.72	\$ 239.44	\$ 359.16	\$ 478.88	\$ 598.60	\$ 718.32	
BINS							
1 CUBIC YARD (CY)	\$ 152.75	\$ 305.50	\$ 458.25	\$ 611.00	\$ 763.75	\$ 916.50	\$ 1,069.25
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
RECYCLING							
CARTS							
32 GALLON	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
64 GALLON	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
96 GALLON	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
BINS							
1 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
2 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
3 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
4 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
6 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
ORGANICS							
CARTS							
20 GALLON	\$ 119.41	\$ 238.82	\$ 358.23	\$ 477.64	\$ 597.05	\$ 716.46	\$ 835.87
32 GALLON	\$ 125.56	\$ 251.12	\$ 376.68	\$ 502.24	\$ 627.80	\$ 753.36	\$ 878.92
64 GALLON	\$ 142.01	\$ 284.02	\$ 426.03	\$ 568.04	\$ 710.05	\$ 852.06	\$ 994.07
96 GALLON	\$ 158.45	\$ 316.90	\$ 475.35	\$ 633.80	\$ 792.25	\$ 950.70	\$ 1,109.15
BINS							
1 YD	\$ 211.89	\$ 423.78	\$ 635.67	\$ 847.56	\$ 1,059.45	\$ 1,271.34	\$ 1,483.23
2 CY	\$ 314.63	\$ 629.26	\$ 943.89	\$ 1,258.52	\$ 1,573.15	\$ 1,887.78	\$ 2,202.41
3 CY	\$ 417.39	\$ 834.78	\$ 1,252.17	\$ 1,669.56	\$ 2,086.95	\$ 2,504.34	\$ 2,921.73
4 CY	\$ 513.08	\$ 1,026.16	\$ 1,539.24	\$ 2,052.32	\$ 2,565.40	\$ 3,078.48	\$ 3,591.56
6 CY	\$ 704.36	\$ 1,408.72	\$ 2,113.08	\$ 2,817.44	\$ 3,521.80	\$ 4,226.16	\$ 4,930.52

Proposed July 1, 2030 - June 30, 2031 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
GARBAGE							
CARTS							
20 GALLON	\$ 99.78	\$ 199.56	\$ 299.34	\$ 399.12	\$ 498.90	\$ 598.68	
32 GALLON	\$ 103.78	\$ 207.56	\$ 311.34	\$ 415.12	\$ 518.90	\$ 622.68	
64 GALLON	\$ 114.46	\$ 228.92	\$ 343.38	\$ 457.84	\$ 572.30	\$ 686.76	
96 GALLON	\$ 125.13	\$ 250.26	\$ 375.39	\$ 500.52	\$ 625.65	\$ 750.78	
BINS							
1 CUBIC YARD (CY)	\$ 159.81	\$ 319.62	\$ 479.43	\$ 639.24	\$ 799.05	\$ 958.86	\$ 1,118.67
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
RECYCLING							
CARTS							
32 GALLON	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
64 GALLON	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
96 GALLON	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
BINS							
1 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
2 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
3 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
4 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
6 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
ORGANICS							
CARTS							
20 GALLON	\$ 125.38	\$ 250.76	\$ 376.14	\$ 501.52	\$ 626.90	\$ 752.28	\$ 877.66
32 GALLON	\$ 131.85	\$ 263.70	\$ 395.55	\$ 527.40	\$ 659.25	\$ 791.10	\$ 922.95
64 GALLON	\$ 149.12	\$ 298.24	\$ 447.36	\$ 596.48	\$ 745.60	\$ 894.72	\$ 1,043.84
96 GALLON	\$ 166.37	\$ 332.74	\$ 499.11	\$ 665.48	\$ 831.85	\$ 998.22	\$ 1,164.59
BINS							
1 YD	\$ 222.47	\$ 444.94	\$ 667.41	\$ 889.88	\$ 1,112.35	\$ 1,334.82	\$ 1,557.29
2 CY	\$ 330.36	\$ 660.72	\$ 991.08	\$ 1,321.44	\$ 1,651.80	\$ 1,982.16	\$ 2,312.52
3 CY	\$ 438.24	\$ 876.48	\$ 1,314.72	\$ 1,752.96	\$ 2,191.20	\$ 2,629.44	\$ 3,067.68
4 CY	\$ 543.86	\$ 1,087.72	\$ 1,631.58	\$ 2,175.44	\$ 2,719.30	\$ 3,263.16	\$ 3,807.02
6 CY	\$ 746.62	\$ 1,493.24	\$ 2,239.86	\$ 2,986.48	\$ 3,733.10	\$ 4,479.72	\$ 5,226.34

Proposed Maximum Solid Waste Collection, Processing and Disposal Service PER PULL Rates						
ROLL-OFF DEBRIS BOX						
Service Volume	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
GARBAGE						
8 CY	\$ 628.95	\$ 628.95	\$ 637.51	\$ 669.39	\$ 702.86	\$ 738.00
15 CY	\$ 653.05	\$ 653.05	\$ 661.94	\$ 695.04	\$ 729.79	\$ 766.28
20 CY	\$ 719.60	\$ 719.60	\$ 729.40	\$ 765.87	\$ 804.16	\$ 844.37
30 CY	\$ 934.18	\$ 934.18	\$ 946.90	\$ 994.25	\$ 1,043.96	\$ 1,096.16
40 CY	\$ 1,174.47	\$ 1,174.47	\$ 1,190.46	\$ 1,249.98	\$ 1,312.48	\$ 1,378.11
RECYCLING						
8 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33
15 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33
20 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33
30 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33
40 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33
ORGANICS						
8 CY	\$ 605.87	\$ 605.87	\$ 614.12	\$ 644.83	\$ 677.07	\$ 710.92
15 CY	\$ 796.00	\$ 796.00	\$ 806.84	\$ 847.18	\$ 889.54	\$ 934.02
20 CY	\$ 935.15	\$ 935.15	\$ 947.88	\$ 995.27	\$ 1,045.03	\$ 1,097.28
30 CY	\$ 1,220.10	\$ 1,220.10	\$ 1,236.71	\$ 1,298.55	\$ 1,363.48	\$ 1,431.66
40 CY	\$ 1,505.06	\$ 1,505.06	\$ 1,525.55	\$ 1,601.83	\$ 1,681.92	\$ 1,766.02

Proposed Maximum Solid Waste Collection, Processing and Disposal Service PER PULL Rates																					
COMPACTOR SERVICE																					
Service Volume	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	Service Volume	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	Service Volume	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	
GARBAGE							RECYCLING							ORGANICS							
8 CY	\$ 946.40	\$ 946.40	\$ 959.28	\$ 1,007.24	\$ 1,057.60	\$ 1,110.48	8 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	8 CY	\$ 844.42	\$ 844.42	\$ 855.92	\$ 898.72	\$ 943.66	\$ 990.84	
9 CY	\$ 1,064.70	\$ 1,064.70	\$ 1,079.19	\$ 1,133.15	\$ 1,189.81	\$ 1,249.30	9 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	9 CY	\$ 905.73	\$ 905.73	\$ 918.06	\$ 963.96	\$ 1,012.16	\$ 1,062.77	
10 CY	\$ 1,183.00	\$ 1,183.00	\$ 1,199.11	\$ 1,259.07	\$ 1,322.02	\$ 1,388.12	10 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	10 CY	\$ 967.03	\$ 967.03	\$ 980.20	\$ 1,029.21	\$ 1,080.67	\$ 1,134.70	
11 CY	\$ 1,301.30	\$ 1,301.30	\$ 1,319.02	\$ 1,384.97	\$ 1,454.22	\$ 1,526.93	11 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	11 CY	\$ 1,028.34	\$ 1,028.34	\$ 1,042.34	\$ 1,094.46	\$ 1,149.18	\$ 1,206.64	
12 CY	\$ 1,419.60	\$ 1,419.60	\$ 1,438.93	\$ 1,510.88	\$ 1,586.42	\$ 1,665.74	12 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	12 CY	\$ 1,089.65	\$ 1,089.65	\$ 1,104.48	\$ 1,159.70	\$ 1,217.69	\$ 1,278.58	
13 CY	\$ 1,537.90	\$ 1,537.90	\$ 1,558.84	\$ 1,636.78	\$ 1,718.62	\$ 1,804.55	13 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	13 CY	\$ 1,150.95	\$ 1,150.95	\$ 1,166.62	\$ 1,224.95	\$ 1,286.20	\$ 1,350.51	
14 CY	\$ 1,656.20	\$ 1,656.20	\$ 1,678.75	\$ 1,762.69	\$ 1,850.82	\$ 1,943.36	14 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	14 CY	\$ 1,212.26	\$ 1,212.26	\$ 1,228.76	\$ 1,290.20	\$ 1,354.71	\$ 1,422.45	
15 CY	\$ 1,774.50	\$ 1,774.50	\$ 1,798.66	\$ 1,888.59	\$ 1,983.02	\$ 2,082.17	15 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	15 CY	\$ 1,273.56	\$ 1,273.56	\$ 1,290.90	\$ 1,355.45	\$ 1,423.22	\$ 1,494.38	
16 CY	\$ 1,892.80	\$ 1,892.80	\$ 1,918.57	\$ 2,014.50	\$ 2,115.23	\$ 2,220.99	16 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	16 CY	\$ 1,337.90	\$ 1,337.90	\$ 1,356.11	\$ 1,423.92	\$ 1,495.12	\$ 1,569.88	
17 CY	\$ 2,011.10	\$ 2,011.10	\$ 2,038.48	\$ 2,140.40	\$ 2,247.42	\$ 2,359.79	17 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	17 CY	\$ 1,402.60	\$ 1,402.60	\$ 1,421.70	\$ 1,492.79	\$ 1,567.43	\$ 1,645.80	
18 CY	\$ 2,129.40	\$ 2,129.40	\$ 2,158.39	\$ 2,266.31	\$ 2,379.63	\$ 2,498.61	18 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	18 CY	\$ 1,468.10	\$ 1,468.10	\$ 1,488.09	\$ 1,562.49	\$ 1,640.61	\$ 1,722.64	
19 CY	\$ 2,247.70	\$ 2,247.70	\$ 2,278.30	\$ 2,392.22	\$ 2,511.83	\$ 2,637.42	19 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	19 CY	\$ 1,534.83	\$ 1,534.83	\$ 1,555.73	\$ 1,633.52	\$ 1,715.20	\$ 1,800.96	
20 CY	\$ 2,366.00	\$ 2,366.00	\$ 2,398.21	\$ 2,518.12	\$ 2,644.03	\$ 2,776.23	20 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	20 CY	\$ 1,601.69	\$ 1,601.69	\$ 1,623.50	\$ 1,704.68	\$ 1,789.91	\$ 1,879.41	
21 CY	\$ 2,484.30	\$ 2,484.30	\$ 2,518.12	\$ 2,644.03	\$ 2,776.23	\$ 2,915.04	21 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	21 CY	\$ 1,668.56	\$ 1,668.56	\$ 1,691.28	\$ 1,775.84	\$ 1,864.63	\$ 1,957.86	
22 CY	\$ 2,602.60	\$ 2,602.60	\$ 2,638.03	\$ 2,769.93	\$ 2,908.43	\$ 3,053.86	22 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	22 CY	\$ 1,735.43	\$ 1,735.43	\$ 1,759.06	\$ 1,847.01	\$ 1,939.36	\$ 2,036.33	
23 CY	\$ 2,720.90	\$ 2,720.90	\$ 2,757.94	\$ 2,895.84	\$ 3,040.63	\$ 3,192.67	23 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	23 CY	\$ 1,802.31	\$ 1,802.31	\$ 1,826.85	\$ 1,918.19	\$ 2,014.10	\$ 2,114.81	
24 CY	\$ 2,839.20	\$ 2,839.20	\$ 2,877.85	\$ 3,021.74	\$ 3,172.83	\$ 3,331.48	24 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	24 CY	\$ 1,869.17	\$ 1,869.17	\$ 1,894.62	\$ 1,989.35	\$ 2,088.82	\$ 2,193.26	
25 CY	\$ 2,957.50	\$ 2,957.50	\$ 2,997.76	\$ 3,147.65	\$ 3,305.03	\$ 3,470.29	25 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	25 CY	\$ 1,936.04	\$ 1,936.04	\$ 1,962.40	\$ 2,060.52	\$ 2,163.55	\$ 2,271.73	
26 CY	\$ 3,075.80	\$ 3,075.80	\$ 3,117.67	\$ 3,273.55	\$ 3,437.23	\$ 3,609.10	26 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	26 CY	\$ 2,002.92	\$ 2,002.92	\$ 2,030.19	\$ 2,131.70	\$ 2,238.29	\$ 2,350.21	
27 CY	\$ 3,194.10	\$ 3,194.10	\$ 3,237.58	\$ 3,399.46	\$ 3,569.43	\$ 3,747.91	27 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	27 CY	\$ 2,069.79	\$ 2,069.79	\$ 2,097.97	\$ 2,202.87	\$ 2,313.01	\$ 2,428.66	
28 CY	\$ 3,312.40	\$ 3,312.40	\$ 3,357.50	\$ 3,525.38	\$ 3,701.65	\$ 3,886.74	28 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	28 CY	\$ 2,136.66	\$ 2,136.66	\$ 2,165.75	\$ 2,274.04	\$ 2,387.74	\$ 2,507.13	
29 CY	\$ 3,430.70	\$ 3,430.70	\$ 3,477.41	\$ 3,651.28	\$ 3,833.84	\$ 4,025.54	29 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	29 CY	\$ 2,203.53	\$ 2,203.53	\$ 2,233.53	\$ 2,345.21	\$ 2,462.47	\$ 2,585.60	
30 CY	\$ 3,549.00	\$ 3,549.00	\$ 3,597.32	\$ 3,777.19	\$ 3,966.05	\$ 4,164.36	30 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	30 CY	\$ 2,270.40	\$ 2,270.40	\$ 2,301.31	\$ 2,416.38	\$ 2,537.20	\$ 2,664.06	
31 CY	\$ 3,667.30	\$ 3,667.30	\$ 3,717.23	\$ 3,903.09	\$ 4,098.24	\$ 4,303.16	31 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	31 CY	\$ 2,337.27	\$ 2,337.27	\$ 2,369.09	\$ 2,487.54	\$ 2,611.92	\$ 2,742.52	
32 CY	\$ 3,785.60	\$ 3,785.60	\$ 3,837.14	\$ 4,029.00	\$ 4,230.45	\$ 4,441.98	32 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	32 CY	\$ 2,404.14	\$ 2,404.14	\$ 2,436.87	\$ 2,558.71	\$ 2,686.65	\$ 2,820.99	
33 CY	\$ 3,903.90	\$ 3,903.90	\$ 3,957.05	\$ 4,154.90	\$ 4,362.65	\$ 4,580.79	33 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	33 CY	\$ 2,471.00	\$ 2,471.00	\$ 2,504.64	\$ 2,629.87	\$ 2,761.36	\$ 2,899.43	
34 CY	\$ 4,022.20	\$ 4,022.20	\$ 4,076.96	\$ 4,280.81	\$ 4,494.85	\$ 4,719.60	34 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	34 CY	\$ 2,537.88	\$ 2,537.88	\$ 2,572.43	\$ 2,701.05	\$ 2,836.10	\$ 2,977.91	
35 CY	\$ 4,140.50	\$ 4,140.50	\$ 4,196.87	\$ 4,406.71	\$ 4,627.05	\$ 4,858.41	35 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	35 CY	\$ 2,604.75	\$ 2,604.75	\$ 2,640.21	\$ 2,772.22	\$ 2,910.83	\$ 3,056.38	
36 CY	\$ 4,258.80	\$ 4,258.80	\$ 4,316.78	\$ 4,532.62	\$ 4,759.25	\$ 4,997.22	36 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	36 CY	\$ 2,671.61	\$ 2,671.61	\$ 2,707.98	\$ 2,843.38	\$ 2,985.55	\$ 3,134.83	
37 CY	\$ 4,377.10	\$ 4,377.10	\$ 4,436.69	\$ 4,658.52	\$ 4,891.45	\$ 5,136.03	37 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	37 CY	\$ 2,738.48	\$ 2,738.48	\$ 2,775.76	\$ 2,914.55	\$ 3,060.28	\$ 3,213.30	
38 CY	\$ 4,495.40	\$ 4,495.40	\$ 4,556.60	\$ 4,784.43	\$ 5,023.65	\$ 5,274.84	38 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	38 CY	\$ 2,805.36	\$ 2,805.36	\$ 2,843.55	\$ 2,985.73	\$ 3,135.02	\$ 3,291.77	
39 CY	\$ 4,613.70	\$ 4,613.70	\$ 4,676.51	\$ 4,910.34	\$ 5,155.86	\$ 5,413.66	39 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	39 CY	\$ 2,872.22	\$ 2,872.22	\$ 2,911.32	\$ 3,056.89	\$ 3,209.73	\$ 3,370.22	
40 CY	\$ 4,732.00	\$ 4,732.00	\$ 4,796.42	\$ 5,036.24	\$ 5,288.05	\$ 5,552.46	40 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	40 CY	\$ 2,939.10	\$ 2,939.10	\$ 2,979.11	\$ 3,128.07	\$ 3,284.47	\$ 3,448.70	

Proposed July 1, 2026 - June 30, 2027 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2026 - June 30, 2027	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$23.96	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$4.25	A – monthly rental fee (any size Cart)
		B \$100.61	B – Customer purchase of a 64 gallon Cart
		C \$110.20	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$130.23	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus \$21.24	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B		Monthly cost:
		A \$12.84	A – Residential Customers
		B \$13.45	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$27.15	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$11.32	
Container Cleaning Fee	Section 8.05.D	A \$79.85	A – per Cart
		B \$135.75	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$92.02	A – per 32 gallon Cart
		B \$106.19	B – per 64 gallon Cart
		C \$120.35	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus
0 – 50 feet	\$25.48	\$40.66	\$81.33	\$121.99
51-100 feet	\$29.72	\$44.91	\$85.57	\$126.24
101-150 feet	\$33.98	\$49.16	\$89.83	\$130.49
151 – 200 feet	\$38.23	\$53.41	\$94.08	\$134.73
201 – 250 feet	\$42.47	\$57.65	\$98.31	\$138.98
251 – 300 feet	\$46.72	\$61.90	\$102.56	\$143.22
301 feet or more	\$50.97	\$66.15	\$106.81	\$147.47

Proposed July 1, 2027 - June 30, 2028 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2027 - June 30, 2028	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$25.40	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$4.51	A – monthly rental fee (any size Cart)
		B \$106.65	B – Customer purchase of a 64 gallon Cart
		C \$116.81	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$138.04	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus	
		\$22.51	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B		Monthly cost:
		A \$13.61	A – Residential Customers
		B \$14.26	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$28.78	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$12.00	
Container Cleaning Fee	Section 8.05.D	A \$84.64	A – per Cart
		B \$143.90	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$97.54	A – per 32 gallon Cart
		B \$112.56	B – per 64 gallon Cart
		C \$127.57	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus
0 – 50 feet	\$27.01	\$43.10	\$86.21	\$129.31
51-100 feet	\$31.50	\$47.60	\$90.70	\$133.81
101-150 feet	\$36.02	\$52.11	\$95.22	\$138.32
151 – 200 feet	\$40.52	\$56.61	\$99.72	\$142.81
201 – 250 feet	\$45.02	\$61.11	\$104.21	\$147.32
251 – 300 feet	\$49.52	\$65.61	\$108.71	\$151.81
301 feet or more	\$54.03	\$70.12	\$113.22	\$156.32

Proposed July 1, 2028 - June 30, 2029 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2028 - June 30, 2029	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$26.92	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$4.78	A – monthly rental fee (any size Cart)
		B \$113.05	B – Customer purchase of a 64 gallon Cart
		C \$123.82	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$146.32	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus	
		\$23.86	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B		Monthly cost:
		A \$14.43	A – Residential Customers
		B \$15.12	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$30.51	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$12.72	
Container Cleaning Fee	Section 8.05.D	A \$89.72	A – per Cart
		B \$152.53	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$103.39	A – per 32 gallon Cart
		B \$119.31	B – per 64 gallon Cart
		C \$135.22	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus
0 – 50 feet	\$28.63	\$45.69	\$91.38	\$137.07
51-100 feet	\$33.39	\$50.46	\$96.14	\$141.84
101-150 feet	\$38.18	\$55.24	\$100.93	\$146.62
151 – 200 feet	\$42.95	\$60.01	\$105.70	\$151.38
201 – 250 feet	\$47.72	\$64.78	\$110.46	\$156.16
251 – 300 feet	\$52.49	\$69.55	\$115.23	\$160.92
301 feet or more	\$57.27	\$74.33	\$120.01	\$165.70

Proposed July 1, 2029 - June 30, 2030 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2029 - June 30, 2030	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$28.54	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$5.07	A – monthly rental fee (any size Cart)
		B \$119.83	B – Customer purchase of a 64 gallon Cart
		C \$131.25	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$155.10	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus	
		\$25.29	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B		Monthly cost:
		A \$15.30	A – Residential Customers
		B \$16.03	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$32.34	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$13.48	
Container Cleaning Fee	Section 8.05.D	A \$95.10	A – per Cart
		B \$161.68	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$109.59	A – per 32 gallon Cart
		B \$126.47	B – per 64 gallon Cart
		C \$143.33	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus
0 – 50 feet	\$30.35	\$48.43	\$96.86	\$145.29
51-100 feet	\$35.39	\$53.49	\$101.91	\$150.35
101-150 feet	\$40.47	\$58.55	\$106.99	\$155.42
151 – 200 feet	\$45.53	\$63.61	\$112.04	\$160.46
201 – 250 feet	\$50.58	\$68.67	\$117.09	\$165.53
251 – 300 feet	\$55.64	\$73.72	\$122.14	\$170.58
301 feet or more	\$60.71	\$78.79	\$127.21	\$175.64

Proposed July 1, 2030- June 30, 2031 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2030 - June 30, 2031	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$30.25	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$5.37	A – monthly rental fee (any size Cart)
		B \$127.02	B – Customer purchase of a 64 gallon Cart
		C \$139.13	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$164.41	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus	
		\$26.81	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B		Monthly cost:
		A \$16.22	A – Residential Customers
		B \$16.99	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$34.28	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$14.29	
Container Cleaning Fee	Section 8.05.D	A \$100.81	A – per Cart
		B \$171.38	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$116.17	A – per 32 gallon Cart
		B \$134.06	B – per 64 gallon Cart
		C \$151.93	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus
0 – 50 feet	\$32.17	\$51.34	\$102.67	\$154.01
51-100 feet	\$37.51	\$56.70	\$108.02	\$159.37
101-150 feet	\$42.90	\$62.06	\$113.41	\$164.75
151 – 200 feet	\$48.26	\$67.43	\$118.76	\$170.09
201 – 250 feet	\$53.61	\$72.79	\$124.12	\$175.46
251 – 300 feet	\$58.98	\$78.14	\$129.47	\$180.81
301 feet or more	\$64.35	\$83.52	\$134.84	\$186.18