



Landscaping Assessment District

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Agenda

- Background
- Services provided
- Fee proposal
- Recommendation

Background

- 1982: Voters approved Measure N to form the Landscaping Assessment District (District)
- 1983: City established the District to provide proper street tree maintenance
- 1990: City added an assessment for the repair and maintenance of sidewalk, curb, gutter, and parking strips damaged by city tree roots
- 1998: Voters approved a ballot measure to increase the District fees

Services provided

- City street tree maintenance
 - Routine maintenance every five years
 - Inspections, trimming, planting, debris removal, and removal requests
 - Funding: District and General Fund
- Sidewalk, curb, gutter, and parking strip repair and replacement program
 - Public right-of-way sidewalks damaged by city trees
 - Funding: District and Highway Users Tax Fund



Fiscal year 26-27 fee proposal

- The amount increase per single family equivalent accounts for:
 - Additional tree care services to address pests and diseases
 - Increase in agreement costs for tree maintenance, debris removal, and sidewalk repair/replacements
 - Rising construction costs = fewer sidewalk locations repaired
- Annual action is required by the City to continue the collection of assessments

Assessment	Fiscal year 25-26 rate	Increase	Fiscal year 26-27 rate
Tree	\$96.94	\$7.74 (8%)	\$104.68
Sidewalk	\$57.82	\$4.62 (8%)	\$62.44



RECOMMENDATION

Consider adoption of a resolution

- Overruling protests, ordering improvements, confirming the diagram/area of assessment, and ordering the levy and collection of assessments for fiscal year 2026-27



THANK YOU