



STAFF REPORT

City Council
Meeting Date: 3/10/2026
Staff Report Number: 26-034-CC

Regular Business: **Authorize initiation of a Proposition 218 notification process in preparation to adopt maximum solid waste rate increases for the next five fiscal years at a public hearing May 12**

Recommendation

Staff recommends that the City Council authorize the initiation of a Proposition 218 notification process (Attachment A) in preparation for the adoption of maximum solid waste rate increases for the next five fiscal years (2027 to 2031) at a public hearing May 12.

Policy Issues

As a member of the South Bayside Waste Management Authority (SBWMA/RethinkWaste) and under the Franchise Agreement with Recology San Mateo County (Recology), the City is responsible for establishing solid waste rates charged to the City’s customers for solid waste services inclusive of landfill, recycling, and organics collection, processing, and disposal services. Solid waste rates must not exceed the estimated full cost of providing service in accordance with the requirements of Proposition 218 (Prop. 218).

Background

The City is one of eleven public agencies of RethinkWaste in San Mateo County. Other member agencies include Belmont, Burlingame, East Palo Alto, Foster City, Hillsborough, Redwood City, San Carlos, San Mateo, the County of San Mateo, and the West Bay Sanitary District. RethinkWaste owns and manages the Shoreway Environmental Center in San Carlos, a 16-acre transfer station and recycling facility that provides post-collection processing, recycling, composting, and disposal services for member agencies. South Bay Industries (SBI) is the contractor that operates the Shoreway Environmental Center.

Collection services in the City are provided by Recology pursuant to the Amended and Restated Franchise Agreement effective Jan. 1, 2021 through Dec. 31, 2035. Recology collects waste, recycling, and compost (organics) from residential and commercial customers and delivers materials to the Shoreway facility for processing and disposal. Each year Recology, SBI, and RethinkWaste submit a compensation application to provide collection management services to each RethinkWaste Member Agency (MA) as stipulated in their agreements. The costs are allocated to each MA based on customer service levels within their respective communities as well as cost adjustments based on the methodology identified in the contractor agreements that largely uses consumer price index (CPI) to justify increases in compensation. The RethinkWaste Board of Directors, which includes an elected official from each MA, approves the contractor compensation applications.

As an MA, the City is obligated to set solid waste rates that cover the RethinkWaste Board approved compensation requirements, subject to the limitations of Prop. 218. Failure to set rates accordingly would result in shortfalls that would be paid back with interest. Revenues collected through solid waste rates cover

the Recology collection compensation, SBWMA post-collection tipping and processing fees and City costs (i.e. administrative/ contract management, post-closure maintenance of the landfill beneath Bedwell Bayfront Park, and a franchise fee).

In 2025, the City engaged R3 Consulting Group (R3) to prepare a comprehensive Solid Waste Five-Year Rate Study (Study) covering rate setting for the next five fiscal years (2027 to 2031).

On Feb. 24, staff presented an informational item to update the City Council on the Study (Attachment B).

Analysis

The Study evaluates projected costs and revenues through calendar year 2030 and proposes solid waste rates that move toward full cost-of-service alignment by sector and waste stream consistent with Prop. 218 and as first established by the City in 2017 (Attachment C). By advancing alignment while maintaining an appropriate level of reserves, the City supports financial stability, fairness among ratepayers, and long-term compliance with legal requirements.

The Study uses the following terminology and approach:

- Revenues – The City derives revenue from solid waste rates and the revenues must cover the expenses.
- Rates – As mandated in California, solid waste rates charged must not exceed the revenue needed to sustain the operations. The Study includes a cost-of-service analysis and evaluates increases to solid waste rates to meet the future revenue needs per customer class.

Future cost increases

R3's Study projects a steady escalation in total solid waste system costs over the five-year period as shown in Table 1. Overall, system costs are projected to increase approximately 21% in the next five fiscal years.

The primary cost components include the following factors:

- Collection costs: Recology collection compensation (48% of system costs) escalates annually pursuant to the Franchise Agreement and is capped at 5% per year;
- Shoreway tipping fees: RethinkWaste post-collection processing and disposal fees (37% of system costs) are projected to escalate at approximately 5% annually due to operator compensation adjustments, landfill disposal contracts, tonnage variations, and market conditions; and
- City administration fees and solid waste related program costs: City fees and operational costs (15% of system costs) include contract administration, Bedwell Bayfront landfill closure maintenance, right-of-way cleaning, street sweeping services, the addition of one full-time maintenance worker, and the Franchise Fee. These costs are charged through the Administrative/Contract Management Fee, Franchise Fee, and Landfill Closure Fee included in the solid waste rates.

Table 1: Cost projections 2026 - 2030	
Calendar year	Total Projected Costs (in millions)
2026	\$16.67
2027	\$17.49
2028	\$18.34
2029	\$19.24
2030	\$20.17

Note: Recology and RethinkWaste’s financial reports are reported in calendar year terms.

Revenues and fund balance

The City manages two separate funds: the Solid Waste Fund and Landfill Post-Closure Fund. Maintaining an appropriate level of fund balance reserve levels is considered good practice for enterprise funds, particularly in a system subject to contractual escalation clauses, inflationary pressures, regulatory mandates, and recycling market volatility. An appropriate fund balance also provides limited flexibility to moderate near-term rate increases. R3 recommends a minimum balance of \$1 million in the Solid Waste Fund for operational reserve and rate stabilization purposes. For the Landfill Post-Closure Fund, R3 recommends minimum balance of \$2 million for landfill post-closure maintenance contingency purposes.

With solid waste system costs projected to increase, revenues at the current 2025 solid waste rates are sufficient to fund projected 2026 costs. However, beginning in 2027, projected expenses will exceed revenues. Without rate increases, cumulative shortfalls would exceed \$3.3 million by 2030. If the City were to rely solely on reserves without phased solid waste rate increases, the Solid Waste Fund would be depleted within the planning horizon, necessitating significantly larger and more disruptive increases after 2031 and beyond. No increases to the Administrative / Contract Management Fee, Franchise Fee, or Landfill Closure Fee, however, are recommended for the next five fiscal years as there is sufficient fund balance to cover the rising costs.

Proposed annual solid waste rate increases

The solid waste rates proposed over the next five fiscal years cover the cost of solid waste services and avoid the need for larger than necessary increases for customers. By implementing incremental annual adjustments beginning July 1, 2026, the City would stabilize the enterprise funds while smoothing the solid waste rate impacts over time. By June 30, 2031, the proposed rates would preserve a minimum of 10% of annual solid waste system costs in rate stabilization surplus reserves. Maintaining this level supports fiscal resilience and reduces exposure to unforeseen cost escalations. The proposed solid waste rates preserve financial stability while strategically keeping rate adjustments modest.

The following increases are proposed (Table 2 and Attachment D):

- Single-family monthly bundled rates would increase 6% annually. Bundled rates include 64-gallon recycling and 96-gallon organics service, plus variable garbage sizes. For a typical residential customer, this equates to an average increase of approximately \$3 to \$4 per month.
- Landfill (waste / garbage) rate adjustments are more targeted for commercial customers (including multi-family with five units or more). Smaller container sizes (less than 2 cubic yards) receive moderate increases to reflect updated cost allocations, while larger commercial landfill bins (2 cubic yards and above) remain unchanged throughout the five-year period because those rates are already aligned with

- projected service costs.
- Commercial recycling rate increases stabilize at approximately 5% annually after 2026. The uniform recycling rate across container sizes is maintained, consistent with the structure of collection and post-collection processing costs.
- Commercial compost (organics) rates are phased in. Smaller organics containers experience no adjustments initially and then increase by approximately 5% annually in later years, while larger organics bins increase by 6% annually.

Table 2: Proposed rate increases by customer category and service/bin type

Customer category & service type		July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
Single-family bundled rate		6.0%	6.0%	6.0%	6.0%	6.0%
Small commercial (less than 2 cubic yards)	Landfill (black bin)	0.04% to 4.46%	4.52% to 4.72%	4.33% to 4.55%	4.37% to 4.61%	4.38% to 4.62%
Large commercial (2 cubic yards and more)	Landfill (black bin)	0.00%	0.00%	0.00%	0.00%	0.00%
All commercial customers	Recycling (blue bin)	3.86%	4.98%	4.96%	5.07%	4.96%
All commercial customers	Organics (green bin)	0.00% to 6.00%	0.00% to 6.00%	0.00% to 6.00%	2.99% to 6.00%	4.99% to 6.00%
Roll-off service		0.00%	1.36%	5.00%	5.00%	5.00%

Note: The Franchise Agreement with Recology defines a single-family dwelling as a residential dwelling and includes each unit of a duplex, triplex, fourplex or townhouse condominium at which there are no more than 4 units.

Proposed single-family residential rates

Table 3 shows the maximum monthly rates proposed for single-family residential customers for each year by landfill cart size. The base monthly rates include the following solid waste services:

- Weekly pickup of garbage, recycling and organic material.
- Two free on-call bulky item collection services per year.
- Single-stream recycling using a 64-gallon blue cart to recycle glass, metal cans, aluminum, cartons, non-food soiled paper and cardboard, small scrap metal and plastics containers.
- Residential composting program using a 96-gallon green cart for items such as yard waste, meat, cheese, fruits and vegetables, and food soiled paper products such as pizza boxes, paper drink cups, paper plates and paper napkins.

**Table 3: Proposed monthly rates for single-family residential
Effective July 1, 2026 – July 1, 2030**

Bundled service, which includes 64-gallon recycling and 96-gallon organics services plus variable landfill container size, as listed below.

Landfill container size	Current monthly rate	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
20-gallon	\$50.31	\$53.33	\$56.53	\$59.92	\$63.52	\$67.33
32-gallon	\$58.64	\$62.16	\$65.89	\$69.84	\$74.03	\$78.47
64-gallon	\$73.93	\$78.37	\$83.07	\$88.05	\$93.33	\$98.93
96-gallon	\$92.21	\$97.74	\$103.60	\$109.82	\$116.41	\$123.39

Proposed commercial and multi-family residential rates

Table 4 shows the maximum monthly rates currently in effect as of July 1, 2025, and the proposed monthly rates to be effective July 1, 2026 for commercial and multi-family (5 units or more) residential customers by container size for once weekly collection of landfilled (garbage), recyclable and compostable materials. The base rates for these services are determined not only by the type of service but also the service frequency. More details on the annual adjustments through July 1, 2030 are shown in Attachment D.

**Table 4: Proposed monthly rates for commercial businesses and multi-family
Once-per-week service, rates effective January 1, 2025 and July 1, 2026**

Service	Garbage		Recycling		Organics	
	Current	Proposed	Current	Proposed	Current	Proposed
20-gallon	\$80.61	\$83.99	N/A	N/A	\$115.94	\$115.94
32-gallon	\$83.75	\$87.27	\$30.34	\$31.51	\$120.49	\$120.49
64-gallon	\$93.20	\$96.06	\$30.34	\$31.51	\$133.18	\$133.18
96-gallon	\$104.80	\$104.84	\$30.34	\$31.51	\$145.60	\$145.60
1 cubic yard	\$127.68	\$133.38	\$30.34	\$31.51	\$182.69	\$183.03
2 cubic yards	\$249.39	\$249.39	\$30.34	\$31.51	\$257.15	\$272.58
3 cubic yards	\$374.08	\$374.08	\$30.34	\$31.51	\$331.61	\$351.51
4 cubic yards	\$498.78	\$498.78	\$30.34	\$31.51	\$406.41	\$430.79
6 cubic yards	\$781.40	\$781.40	\$30.34	\$31.51	\$557.92	\$591.40
8 cubic yards	\$1,041.88	\$1,041.88	N/A	N/A	N/A	N/A

Note: N/A is not applicable.

Single-family rates comparison

Table 5 shows where the City ranks with its proposed single-family rates in comparison to current 2026 monthly rates for other RethinkWaste MAs. Because the most subscribed cart is the 32-gallon (approximately 48%), the MA rates are listed according to the lowest to highest 32-gallon rates. With the proposed rates, the City would be above average for all container size collection services.

Table 5: Comparison of current 2026 single-family monthly rates to other RethinkWaste member agencies

Member Agency	20-gallon	32-gallon	64-gallon	96-gallon
County of San Mateo (North Fair Oaks)	N/A	N/A	\$ 46.02	N/A
Burlingame	\$ 34.77	\$ 38.62	\$ 77.26	\$ 114.65
Foster City	\$ 32.30	\$ 42.64	\$ 70.14	\$ 97.67
Belmont	\$ 41.62	\$ 49.66	\$ 97.76	\$ 146.64
City of San Mateo	\$ 42.09	\$ 52.18	\$ 78.93	\$ 107.24
San Carlos	\$ 35.16	\$ 52.53	\$ 80.01	\$ 103.38
Menlo Park (current)	\$ 50.31	\$ 58.64	\$ 73.93	\$ 92.21
Redwood City	\$ 44.87	\$ 58.86	\$ 86.20	\$ 113.34
West Bay Sanitary District	\$ 54.00	\$ 61.00	\$ 78.75	\$ 105.00
Menlo Park (proposed)	\$ 53.33	\$ 62.16	\$ 78.37	\$ 97.74
East Palo Alto	\$ 66.86	\$ 66.86	\$ 66.86	\$ 66.86
Hillsborough	\$ 68.83	\$ 75.15	\$ 96.89	\$ 125.28
Average without Menlo Park proposed	\$47.08	\$55.61	\$77.52	\$107.23

Notes:

- 1) Table lists agency rates from lowest to highest based on a 32-gallon cart.
- 2) N/A is not applicable.
- 3) County of San Mateo offers either two (2) 32-gallon carts or one (1) 64-gallon cart.
- 4) San Mateo City Council will hold a Public Hearing on March 16 to make a determination on the proposed rates.

Hillsborough approved a monthly rate ranging from \$35.31 to \$91.76 based on the container size. An additional annual flat fee of \$402.24 (\$33.52 per month) per parcel address is imposed and collected through property taxes. The flat fee is included in Table 5.

Rate assistance program

On Dec. 8, 2020, the City Council approved a rate assistance pilot program. Qualified households may receive a 20% monthly discount on solid waste service from Recology San Mateo County. This program is funded by the General Fund and is renewed by City Council annually. In the past five years, approximately \$43,800 in assistance funds have been provided. For this fiscal year, the program has 93 participants and is budgeted for \$15,000.

Proposed supplemental service fees

Recology also provides supplemental services that are not covered in the monthly base rates, including backyard service, additional carts, extra on-call pickups of bulky items beyond the annual two free pickups, key service for commercial customers (such as large-bin roll-off also known as debris boxes), and other similar services. The use of these supplemental services is discretionary, and the resulting fee is the responsibility of the service recipient. Adjustments to these fees are also proposed for the next five fiscal years, with the annual adjustments set at a 6% increase proposed for single-family residential customers.

Actual fees for these services may be lower than 6%, based on the 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0). The one (1) year change shall be calculated as the average index change between this

index for May of prior year and April of current year (i.e., 12 months). The proposed maximum fees for supplemental services are included in Attachment D.

Next steps

Prop. 218 requires that the City mail a notice of public hearing to all property owners and tenant solid waste customers, which provides a right for owners and tenants to protest the proposed rates before they can be adopted by the City. Only one protest per parcel will be counted. If there is a majority protest (50% + 1), City Council cannot increase rates as a matter of law and would have to find another funding source to cover the increased costs. In order to increase solid waste rates, the City must complete the Prop. 218 notification process 45 days before adopting rates at a public hearing.

Staff is seeking direction to initiate the Prop. 218 notification process. Upon City Council's authorization, staff will mail the Prop. 218 notices (Attachment A) to all property owners and solid waste customers to notice the May 12 public hearing. Supplemental service fees are not subject to Prop. 218 and will be included in the resolution to adopt solid waste rates at the public hearing.

Impact on City Resources

Implementing the rate adjustments would allow the solid waste system to remain self-supporting, avoid General Fund subsidies, maintain an appropriate level of reserves, and continue to fund the City's obligations for contract management and landfill post-closure maintenance through June 30, 2031. City Council is not required to adopt the maximum solid waste rates as specified in the notice. However, if City Council chooses to adopt lower rates than specified in the notice or no rate increases, the City would be required to draw down solid waste rate reserves and/or identify alternative funding sources to cover annual operating deficits, both of which would place pressure on the City's financial resources.

Environmental Review

This action is not a project within the meaning of the California Environmental Quality Act Guidelines §§ 15378 and 15061(b)(3) as it will not result in any direct or indirect physical change in the environment.

Public Notice

Public notification was achieved by posting the agenda, with the agenda items being listed, at least 72 hours prior to the meeting.

Attachments

- A. Draft Proposition 218 notice to City of Menlo Park property owners and customers
- B. Hyperlink – Feb. 24 Staff Report #26-024-CC:
www.menlopark.gov/files/sharedassets/public/v/2/agendas-and-minutes/city-council/2026-meetings/20260224/20260224-city-council-special-and-regular-agenda.pdf
- C. Solid Waste Rate Study
- D. Proposed solid waste rates effective July 1 of 2026, 2027, 2028, 2029, and 2030

Report prepared by:
Jordan Lane, R3 Consulting Group, Inc.

Staff Report #: 26-034-CC

Garth Schultz, R3 Consulting Group, Inc.
Joanna Chen, Management Analyst II
Eren Romero, Internal Services Manager

Report reviewed by:
Azalea Mitch, Public Works Director

PUBLIC HEARING NOTICE

PROPOSED FIVE-YEAR RATES FOR SOLID WASTE SERVICES

(LANDFILL, RECYCLING AND COMPOST)

Esta información es sobre aumentos de tarifas de recolección de residuos sólidos (basura, reciclaje y productos orgánicos). Si tiene alguna pregunta, favor de llamar al 650-330-6740.

PUBLIC HEARING

Tuesday, May 12, 2026
6 p.m.

City of Menlo Park - Council Chambers
751 Laurel St.
Menlo Park, CA 94025

Visit menlopark.gov/agendas



The City of Menlo Park is proposing to increase the solid waste rates for customers within the city boundaries. Solid waste rates pay for the collection, processing and disposal of landfilled waste, recyclable and compostable (organics) materials. If adopted, increased rates will be effective July 1, 2026, with annual adjustments effective on or after each July 1 through July 1, 2030.

This notice provides information about proposed increases in solid waste rates including the reasons for the proposed rate increase, the amount of the new proposed rates, the basis for calculating the rates and how the public can participate in the process to comment or protest. During the noticed public hearing, the City Council will consider all comments from the public regarding these proposed new rates, along with any written protests submitted by property owners or tenants responsible for paying the new rates.

For additional information regarding the proposed increase to solid waste rates, including details regarding the calculation of the rates, view the Solid Waste 5-Year Rate Study (Rate Study) prepared by the City's rate consultant (R3 Consulting Group), online at: menlopark.gov/solidwasterates.



City of Menlo Park
701 Laurel St.
Menlo Park, CA 94025
650-330-6740



Escanea el código QR para leer en español o visita menlopark.gov/solidwasterates

WHY THE NEED TO CONSIDER RATE INCREASES?

- The City will need to adjust its solid waste rates in order to meet increasing costs of solid waste collection and post-collection services with Recology and South Bayside Waste Management Authority.
- Recology's compensation increases are set per the financial terms in the amended and restated Franchise Agreement, which took effect January 1, 2021 and has a 15 year term.
- The City is legally obligated under Proposition 218 (California Constitution Article XIII D, Section 6) to set rate amounts so they do not exceed the estimated proportionate costs of service for each customer class and type of service (e.g., container type for: landfill-black, recycle-blue and organics-green). The City has structured the recommended rate increases in order to meet these legal requirements with adjustments over the next five fiscal years. Thus, as the City adjusts the rates to achieve proportionality of charges, some residential customers will see landfill rate increases and commercial customers will see increases in composting and recycling.
- Rate increase to the existing fees for supplemental services not covered in the monthly base rates, such as backyard service distance charges.



HOW TO PROTEST THE PROPOSED SOLID WASTE RATES

Proposition 218 allows the owner of record or tenant of a parcel that receives solid waste service to submit a written protest at or before the close of the Public Hearing May 12, 2026.

If the person signing the protest is not listed as the owner on the last equalized assessment roll for San Mateo County, the protest must be accompanied by written evidence that the signer owns the property. In rental situations, if a tenant is the Recology account holder for solid waste service, the tenant also has the right to submit a written protest for the property. Only one protest per parcel will be counted. If the City receives valid written protests on behalf of a majority of the parcels that receive solid waste service, the increased solid waste rates will not be adopted.

All Written Protests Must:

- Be in writing with the printed name and an original signature from the property owner of record or tenant directly liable for the payment of the fee/account holder. (Spoken, telephonic, or emailed protests will not be counted as a "written protest.")
- Identify the parcel for which the protest is filed, by street address or Assessor's Parcel Number (APN).
- State that the signer opposes the proposed solid waste rates.
- A protest must be mailed or hand delivered in paper form. Email, fax, telephone and oral protests of any kind will not be counted. Mailed protests received after the close of the public hearing will not be counted, even if they were postmarked earlier.

A protest may be:

- (a) Mailed to the City of Menlo Park. The protest must be received (not postmarked) by the date and time of the public hearing.

Attn: City Clerk - Solid Waste Rate Protest
701 Laurel St.
Menlo Park, CA 94025

Or

- (b) Delivered to the same address during regular business hours,
Monday through Thursday 7:30 a.m. to 5:30 p.m and
every other Friday 8 a.m. to 5 p.m.

Or

- (c) Delivered to the City Clerk at the Menlo Park City Council Chambers located at
751 Laurel St., Menlo Park, CA before the close of the public hearing.

For more information, review the report and presentation from the City Council's March 10, 2026 meeting online at menlopark.gov/agendas or menlopark.gov/solidwasterates.

SINGLE-FAMILY RESIDENTIAL RATES

The table below shows the monthly rates being considered for single-family residential customers for each year by container size. The base monthly rates include the following solid waste services:

- Weekly pickup of garbage, recycling and organic material.
- Two free on-call bulky item collection service per year.
- Curbside holiday tree collection service.
- Single-stream recycling using a blue cart to recycle glass, metal cans, aluminum, cartons, non-food soiled paper and cardboard, small scrap metal and plastic bottles and containers.
- Residential composting program using the green cart for items such as yard waste, food scraps (meat, cheese, fruits and vegetables, etc.) and food soiled paper products such as pizza boxes, paper drink cups, paper plates and paper napkins.

PROPOSED RATES FOR SINGLE FAMILY RESIDENTIAL (Effective July 1 every year)

Bundled service, which includes 64-gallon recycling and 96-gallon organics services plus variable landfill container size, as listed below.

Landfill container size	Current rate	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
20-gallon	\$50.31	\$53.33	\$56.53	\$59.92	\$63.52	\$67.33
32-gallon	\$58.64	\$62.16	\$65.89	\$69.84	\$74.03	\$78.47
64-gallon	\$73.93	\$78.37	\$83.07	\$88.05	\$93.33	\$98.93
96-gallon	\$92.21	\$97.74	\$103.60	\$109.82	\$116.41	\$123.39



COMMERCIAL AND MULTI-FAMILY RESIDENTIAL RATES

The table below shows the monthly rates currently in effect as of July 1, 2025, and the proposed monthly rates to be effective July 1, 2026 for commercial and multi-family residential customers by container size for once weekly collection of landfilled, recyclable and compostable materials. The base rates for these services are determined not only by the type of service but also the service frequency.

Complete rate sheets and a detailed listing of the proposed monthly base rates, including all rates for multi-family residential and commercial customers for each year and all supplemental services can be viewed on the city website at menlopark.gov/solidwasterates.

PROPOSED RATES FOR COMMERCIAL BUSINESSES AND MULTI-FAMILY						
Current rates (effective January 1, 2025) and Proposed rates (effective July 1, 2026). Visit menlopark.gov/solidwasterates for details on the annual adjustments through July 1, 2030.						
Service	Landfill		Recycling		Organics	
Description	Current 2025 Rate	Proposed 2026 Rate	Current 2025 Rate	Proposed 2026 Rate	Current 2025 Rate	Proposed 2026 Rate
20-gallon	\$80.61	\$83.99	N/A	N/A	\$115.94	\$115.94
32-gallon	\$83.75	\$87.27	\$30.34	\$31.51	\$120.49	\$120.49
64-gallon	\$93.20	\$96.06	\$30.34	\$31.51	\$133.18	\$133.18
96-gallon	\$104.80	\$104.84	\$30.34	\$31.51	\$145.60	\$145.60
1 cubic yard	\$127.68	\$133.38	\$30.34	\$31.51	\$182.69	\$183.03
2 cubic yards	\$249.39	\$249.39	\$30.34	\$31.51	\$257.15	\$272.58
3 cubic yards	\$374.08	\$374.08	\$30.34	\$31.51	\$331.61	\$351.51
4 cubic yards	\$498.78	\$498.78	\$30.34	\$31.51	\$406.41	\$430.79
6 cubic yards	\$781.40	\$781.40	\$30.34	\$31.51	\$557.92	\$591.40
8 cubic yards	\$1,041.88	\$1,041.88	N/A	N/A	N/A	N/A

For any annual adjustment to rates (for single-family residential or commercial businesses and multi-family) planned to be effective July 1, 2027 through July 1, 2030, the City has calculated the schedule of adjustments to address estimated inflationary impacts as a part of the Rate Study, and the City will mail a written notice to all customers at least 30 days prior to the effective date of any annual adjustment in rates.

RATE ASSISTANCE PROGRAM

In 2020, the City Council approved a rate assistance program to help those facing financial hardship. Qualified households may receive a 20% monthly discount of solid waste service from Recology. This program is subject to annual renewal by City Council.

The program requires customers to:

- Enroll in PG&E California Alternative Rates for Energy (CARE) program to receive discounts on their gas and electricity bills, if not currently enrolled.
- Must be the account holder to receive discount.

Learn more at menlopark.gov/rateassistance.

RATE STUDY



- For more details on the Solid Waste Rate Study and exact fees visit menlopark.gov/solidwasterates
- Call 650-330-6740
- Email publicworks@menlopark.gov



DID YOU KNOW?

Menlo Park's single-family residences redirect over 70% of their solid waste away from landfill through recycling and composting! Your single-family residential monthly solid waste rates cover the cost of collection AND recycling, composting and disposing of your recyclables, organics and garbage.

REPORT
City of Menlo Park

**Solid Waste Rates – 5 Year
Rate Study**

submitted electronically: March 5, 2026



R3

March 5, 2026

Ms. Azalea Mitch
Public Works Director, City of Menlo Park
submitted via email: aamitch@menlopark.gov

SUBJECT: Solid Waste Rates – 5-Year Rate Study

Dear Ms. Mitch,

R3 Consulting Group (R3) is pleased to submit this report to the City of Menlo Park (City) detailing our methodology, findings, options, and recommendations for adjustments to the solid waste rates charged by the City's solid waste collection services contractor, Recology San Mateo County (Recology), to solid waste service customers in the City. The City engaged R3 to prepare a financial plan and rate study (Study) analyzing and forecasting the revenues necessary to sustainably fund the City's solid waste services. Solid waste collection services in the City are provided pursuant to the Amended and Restated Franchise Agreement for Recyclable Materials, Organic Materials, and Solid Waste Collection Services (Agreement) between the City and Recology and post-collection recycling, composting and disposal services are provided pursuant to the City's membership in the South Bayside Waste Management Authority (SBWMA or RethinkWaste).

The purpose of the Study was to confirm whether the City's solid waste rates meet the cost-of-service and proportionality requirements of Proposition 218 (Prop. 218) and to recommend adjustments to maximum solid waste rates effective annually on July 1 of 2026 through 2030. Further goals of the Study were to ensure sustainable rate revenues to fund solid waste system costs while minimizing disruption to solid waste customers. Study findings and recommendations include:

- » Adjustments to maximum solid waste rates are necessary between 2026 and 2030 to cover escalating costs for solid waste collection services provided by Recology, costs for post-collection recovery and disposal services provided by SBWMA, and the City's costs of providing solid waste services, street sweeping and public right-of-way cleaning, management and administration of the Recology Agreement, the City's membership and involvement in SBWMA, and maintenance of the closed landfill underneath Bedwell Bayfront Park.
- » Recommended adjustments to maximum solid waste rates are fair and equitable, with costs for provision of solid waste services being allocated proportionately among residents and businesses. Recommended maximum adjustments will not recover more revenue than necessary to meet the costs of providing solid waste services.
- » Recommended adjustments to maximum solid waste rates are different for residents and commercial businesses. This is necessary to balance revenues and costs for each sector via a phased-in approach over time and has been needed since 2018.

We appreciate this opportunity to collaborate with you and your team and to be of service to the City. If you have questions, please contact me via the methods shown below.

Sincerely,



Garth Schultz | *Principal*

R3 Consulting Group, Inc.

510.292.0853 | gschultz@r3cgi.com

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1. EXECUTIVE SUMMARY

Purpose

The City of Menlo Park (City) engaged R3 Consulting Group, Inc. (R3) to provide the City with a cost-of-service analysis, franchise fee study, and 5-year study of its solid waste rates (Study). The purpose of the Study is to identify the City's costs of providing solid waste services, including costs incurred through the City's contractor (Recology) and post-collection costs through SBWMA, and calculate a solid waste rate based on the proportionate allocation of those costs to the property owners who benefit from the services. This Study meets the cost-of-service and proportionality requirements of Proposition 218 (Prop 218) and recommends adjustments to maximum solid waste rates to be effective annually each July 1 from 2026 through 2030. Further goals of the Study were to ensure sustainable rate revenues to fund solid waste system costs while minimizing disruption to solid waste customers.

Background

The City sets the monthly solid waste rates to fund the solid waste system and Recology conducts billing and collection of solid waste rate revenues, which include funding of SBWMA post-collection costs. Revenues from solid waste rates are the only source of funding for the City's solid waste system, which is comprised of:

- » Collection services for residential and commercial solid waste customers, including minimum weekly collection of garbage, recycling, organics, as well as roll-off collection services for larger waste customers and construction projects provided by Recology per the Agreement dated April 24, 2018, amended on June 1, 2021, and set to expire on December 31, 2035. Annual compensation to Recology is set per the terms and conditions of the Agreement and is overseen by SBWMA via a robust annual revenue reconciliation process.
- » Post-collection services are provided by SBWMA and include transfer, transport, and landfill disposal of garbage, processing, and marketing of recycling, and composting of organics. SBWMA charges per ton fees at its publicly owned Shoreway facility, with the per ton fees being set by the SBWMA Board of Directors via an annual budgeting process.
- » The City's costs of providing management and administration of the Recology Agreement, the City's membership and involvement in SBWMA, solid waste services that supplement the services provided by Recology and which include illegal dumping mitigation, street sweeping and right-of-way cleaning, the solid waste system's use of government property in the public right-of-way, and maintenance of the closed landfill underneath Bedwell Bayfront Park. Expanded services for the upcoming rate years also include additional street sweeping costs and right-of-way cleaning in the downtown area. These costs are funded by an administrative / contract management fee, a franchise fee, and a landfill closure fee are set by the City, paid by Recology, and included in solid waste rates charged by Recology to solid waste customers.
- » The City's rate setting schedule was adjusted from January 1, 2026 to July 1, 2026 to allow the City reasonable time to incorporate SBWMA and Recology revenue requirements in rate calculations. The adjustment in schedule was allowable given that revenues at current 2025 rates are sufficient to fund 2026 solid waste system costs. Recology and SBWMA have been briefed regarding the change in rate adjustment schedule and no issues have been identified.

The City's solid waste rate customers fall into three categories:

- » Single-family customers with four or fewer dwelling units (~7,750 customers).
- » Commercial business customers, including multi-family residential complexes with five or more dwelling units (~1,050 customers).
- » Roll-off customers and construction projects which generate larger amounts of solid waste (~42 customers).

Methodology

As part of the City's prior rate structure study, the City's rate model used key "foundational principles" to meet its objectives. These were established as a result of the City's prior 2017 rate study, which found that the City's rates included discounts and subsidies and did not cover the cost of providing the services. These principles for solid waste rate adjustments in the City were as follows, and have continued to be employed by R3 in completing this Study:

- » Rates should generate revenues needed to cover expenses for the solid waste collection, processing and disposal system and associated City fees.
- » Rates should gradually move in the direction of covering the cost of providing services to each customer category from rate revenues paid by solid waste customers in each category.
- » Rates should gradually move in the direction of covering the cost of providing services for each of the waste streams (garbage, recycling, and organics) from rates for those specific waste streams.
- » Rates should, to the degree possible, incentivize participation in diversion via recycling, organics, and other non-landfill waste streams.

Proposition 218 requires that solid waste fees charged by a local agency be based on the estimated cost of providing the service and approved through a public notice and protest process before they can be adopted or increased. Adjusting the City's solid waste rates to meet the principles outlined above is necessary to meet the legal requirements of Prop. 218, accurately set rates to cover the cost of solid waste services, and avoid the need for larger than necessary increases for solid waste customers in the City.

In completing the Study, R3 conducted a thorough and detailed review of:

- » Current and projected revenues at current 2025 solid waste rates and customer counts (provided by Recology).
- » Known 2026 and projected 2027-2030 annual compensation amounts owed to Recology (published by SBWMA). Note that Recology compensation is determined on a calendar year (CY) basis and thus is presented by CY in this report.
- » Known 2026 and projected 2027-3030 costs for SBWMA post-collection services (published by SBWMA). Note that SBWMA post-collection services are determined on a calendar year (CY) basis and thus are presented by CY in this report.
- » Amounts of City costs (established by the City) and the known amounts of CY 2026 fees included in the Recology CY 2026 compensation application to cover those costs. Projections of future City fees are presented in CY terms for consistency with respect to the way those are presented in Recology's annual CY compensation applications.

Major SB 1383 implementation costs have already been incurred, and no additional SB 1383-related fiscal impacts were assumed or incorporated into this study, beyond those already included in Recology's compensation and SBWMA's annual budget.

Details and results of R3's analysis are shown in Attachments (Solid Waste Rate Study Calculations). Adjustments to maximum solid waste rates to be set by the City and charged by Recology effective July 1, 2026, through 2030 were then calculated to meet the cost of providing solid waste services, which included adequately recovering revenues to cover solid waste system expenses through CY 2030 while minimizing customer impacts resulting from rate adjustments. Note that rate adjustments presented in this report are on a fiscal year (FY) basis, given that rates are proposed to be effective July 1, annually. This Study accounts for the timing differences between the CY determination of solid waste system costs (Recology, SBWMA, and City fees) and the FY adjustment to solid waste rates. The Study was developed with input and feedback from City staff.

Findings

The primary findings from this Study are:

- » Current CY 2025 solid waste rate revenues are not sufficient to cover projected costs of solid waste service from CY 2026-2030. Though solid waste rate revenues in CY 2026 are projected to be sufficient to meet projected solid waste system costs in CY 2026, rate revenues in future years will be lower than necessary to fund costs. Adjustments to maximum solid waste rates are therefore necessary to cover escalating costs for providing solid waste services, including costs for collection services provided by Recology and costs for post-collection recovery and disposal services provided by SBWMA, and the City's costs to administer solid waste programs and solid the solid waste system.
- » An existing surplus of rate revenues compared to solid waste system expenses is sufficient for providing temporary offset to the rate adjustments; however, the existing surplus does not absolve the City of future or prolonged adjustments because the surplus is lower than the projected adjustments needed over the five-year rate period.
- » Recommended adjustments to maximum solid waste rates are fair and equitable, with costs for provision of solid waste services being allocated proportionately among solid waste service customers within each sector. Recommended maximum adjustments will not recover more revenue than necessary to meet the cost of providing solid waste services in the City.
- » Different adjustments to maximum solid waste rates for residents and commercial businesses (including multi-family dwellings with five units or more) are necessary to balance revenues and costs for each sector over time.
- » While current Administrative/Contract Management Fee and Landfill Closure Fee revenues are insufficient to fully cover Fund 610 and Fund 365 expenses (respectively), existing balances in each Fund are adequate to absorb the shortfalls. Therefore, no adjustments to the Administrative/Contract Management Fee or Landfill Closure Fee are recommended from CY 2026 through CY 2030; however, beginning in 2031 (either CY or FY, at the City's option), the City should evaluate increasing the Fees to fully cover ongoing expenses and preserve prudent reserve level in each Fund. R3 recommends a minimum balance of \$1 million in Fund 610 – for the purposes of operational reserves and rate stabilization – and a minimum balance of \$2 million in Fund 365 – for the purposes of serving as contingency reserves for landfill closure / post-closure costs that could be subject to change based on events such as earthquakes or sea level rise.

Recommended Adjustments to Solid Waste Rates

R3 prepared the following recommended adjustments to the City's solid waste rates effective July 1, 2026, and annually thereafter on July 1, 2027, 2028, 2029, and 2030. The recommended adjustments are summarized in Table 1, on the following page.

Table 1: Recommended 5-Year Rate Revenue Adjustments by Customer Category & Service Type

Customer Category & Service Type	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
Single-Family– Bundled Service	6.00%	6.00%	6.00%	6.00%	6.00%
Commercial – Small Garbage Service	0.04% to 4.46%	4.52% to 4.72%	4.33% to 4.55%	4.37% to 4.61%	4.38% to 4.62%
Commercial – Large Garbage Service	0.00%	0.00%	0.00%	0.00%	0.00%
Commercial – Recycling Service	3.86%	4.98%	4.96%	5.07%	4.96%
Commercial – Organics Service	0.00% to 6.00%	0.00% to 6.00%	0.00% to 6.00%	2.99% to 6.00%	4.99% to 6.00%
Roll-off Service	0.00%	1.36%	5.00%	5.00%	5.00%

Table 1 shows ranges of percentage adjustments to the rates for commercial – small garbage service and commercial – organics service. This is because the recommended rate adjustments for those service categories are dependent on service level (i.e., container size) and thus vary slightly by level of service.

2. BACKGROUND

Solid Waste Services

The City is one of eleven member agencies in South Bayside Waste Management Authority (SBWMA) which is a Joint Powers Authority also known as RethinkWaste (established in 1982). SBWMA's core mission is to provide strategic oversight, support, and management to service providers that collect, process, recycle, and dispose of materials for its members. SBWMA also owns and manages the Shoreway Environmental Center (Shoreway facility) which receives recyclables, organics, and garbage collected from its member agency service areas. SBWMA annually sets the tipping fees for member agency materials delivered to the Shoreway facility for post-collection processing, recycling, recovery, and disposal.

Other SBWMA member agencies include Belmont, Burlingame, East Palo Alto, Foster City, Hillsborough, Redwood City, San Carlos, San Mateo, the County of San Mateo, and the West Bay Sanitary District. The SBWMA owns and manages a 16-acre San Carlos waste transfer station and recycling facility. In addition, the SBWMA also assists its member agencies with procuring waste collection and processing services. Several years ago, the SBWMA collaborated with its member agencies to issue a request for proposals (RFP) to obtain a contractor to provide waste collection services for the SBWMA territory and a contractor to operate the waste transfer station and recycling facility in San Carlos. Along with the other SBWMA member agencies, the City entered into an Agreement with Recology for the collection of disposed of materials and their delivery to the Shoreway facility for post-collection processing.

Annual Adjustments to Recology and SBWMA Costs

Per the terms and conditions of the Agreement with Recology, the City is obligated to pay an annual compensation requirement due to SBWMA and Recology for waste, recycling, and compost collection and processing services. This is paid for through solid waste rates charged by Recology to the City's solid waste customers. The City Council is responsible for setting customer rates that will cover the cost of these services, which it does based on completion of a rate study, written notice to solid waste customers, and a public rate hearing.

Each year Recology submits a compensation application to the SBWMA member agencies as stipulated in their agreements. SBWMA also annually sets per ton fees for its handling of solid waste via its annual budget process. Solid waste system costs are allocated to each member agency based on customer service levels within their respective communities as well as cost adjustments according to a stringent methodology that uses consumer price index (CPI) to justify increases in compensation. The SBWMA Board of Directors (that includes an elected official from each member agency) approves the contractor compensation applications. Details regarding SBWMA's review and recommended approval of Recology's annual compensation as well as the tipping fees for use of the Shoreway facility, are available online at <https://rethinkwaste.org>.

Once approved by the SBWMA Board, the member agencies then conduct their own individual rate analysis based on the Board approved compensation applications to set rates within their communities. The City is obligated to set customer rates that cover the SBWMA board approved compensation requirements each year. Failure to set rates accordingly results in shortfalls that must be paid back with interest, either via direct payment from City funds or via future increases in solid waste rates.

City's Costs and Adjustments

The City incurs costs associated with the solid waste system which are funded by fees included in the Agreement with Recology. Those fees, and the costs that they fund, are:

- » **Administrative / Contract Management Fee – \$415,000 annually.** The Administrative / Contract Management Fee funds the City's costs for management and administration of the Recology Agreement, the City's membership, and involvement in SBWMA, and solid waste services that supplement the services provided by Recology and include illegal dumping

mitigation, street sweeping and right-of-way cleaning. Administrative / Contract Management Fee revenues are deposited into the City's Solid Waste Fund (Fund 610) and associated costs are coded to that fund. Any difference between fee revenues and expenses accrue to the fund balance which is carried forward to subsequent fiscal years (FYs).

Although current Administrative / Contract Management Fee revenues are less than necessary to cover expenses in Fund 610, the existing balance in the fund is sufficient to cover the difference between revenues and expenses. No adjustments to the Administrative / Contract Management Fee are necessary from CY 2026 through CY 2030; however, the City should consider adjusting the Administrative / Contract Management Fee starting in 2031 (CY or FY at the City's option) to cover expenses while maintaining a healthy reserve balance in the fund. R3 projects that the Administrative / Contract Management Fee may need to be increased to approximately \$830,000 annually, though the specific adjustment to the fee should be studied and evaluated by the City prior to setting rates for FY 2031 through FY 2035.

- » **Landfill Closure Fee – 7.2% of Rate Revenues.** The Landfill Closure Fee funds the City's costs for required capital improvement projects and ongoing maintenance of the closed landfill underneath Bedwell Bayfront Park. Landfill Closure Fee revenues, which are estimated to be \$1.219 million in FY 2025-26, are deposited into the City's Landfill Post-Closure Fund (Fund 365) and associated costs are coded to that fund. As with the Solid Waste Fund, any difference between revenues and expenses accrue to the fund balance which is carried forward to subsequent fiscal years.

Although current Landfill Closure Fee revenues are less than necessary to cover expenses in Fund 365, the existing balance in the fund is sufficient to cover the difference between revenues and expenses. No adjustments to the Landfill Closure Fee are necessary from CY 2026 through CY 2030; however, the City should consider adjusting the Landfill Closure starting in 2031 (CY or FY at the City's option) to cover expenses while maintaining a healthy reserve balance in the fund. R3 projects that the Landfill Closure Fee may need to be increased to approximately \$1.8 million annually starting in 2031, though the specific adjustment to the fee should be studied and evaluated by the City prior to setting rates for FY 2031 through FY 2035.

- » **Franchise Fee – 5.8% of Rate Revenues.** The Franchise Fee funds portions of the City's costs that are not otherwise funded by the Administrative / Contract Management Fee. Franchise Fee revenues, which are estimated to be no more than \$1,013,000 in FY 2025-26, are deposited into the City's General Fund. Costs funded by the Franchise Fee include direct and indirect management and administration of the Recology Agreement, the City's membership and involvement in SBWMA, street sweeping management and administration, catch basin waste removal, litter removal and illegal dumping clean-up, tree trimming for large vehicle access in the public right-of-way, and the reasonable market value for the solid waste system's use of government property in the public right-of-way.

R3 analyzed the City's Franchise Fee revenues and expenses via a separate engagement, which found that the City's Franchise Fee is not more than necessary to fund the City's costs and reasonable use charge for government property in the public right-of-way. Based on the results, R3 found that the total estimated annual costs of providing these services will not be less than the revenues generated from the Franchise Fee over the five-year term of proposed rate adjustments. No adjustments to the City's Franchise Fee are necessary at this time, though the City may wish to consider setting the Franchise Fee at an annual dollar amount (rather than as a percentage of rate revenues) in future years.

Prior City Rate Adjustment Actions

Prior to CY 2018, the City had not adjusted solid waste rates since CY 2012, resulting in growing shortfalls in the amounts owed to Recology, and causing larger increases starting in CY 2018. In CY 2017, the City adopted rates for calendar years 2018, 2019, and 2020 in accordance with a rate setting model developed by R3 for the City. The City's rate model was developed in order to generate revenues from solid waste rates that met the cost of providing solid waste collection services (provided to the City by Recology per the Agreement) and post-collection services (provided to the City via its membership in

the SBWMA). The rate model was also designed to overcome prior shortfalls in rate revenues compared to the cost of solid waste services, and to build up rate revenues in advance of anticipated increases in solid waste expenses, which started in CY 2021.

While the calendar year 2018, 2019, and 2020 rates adopted by the City were successful in overcoming prior revenue shortfalls and building up additional revenue surpluses in advance of cost increases starting in CY 2021, it was always anticipated that the City would need to further adjust its rates for CY 2021 through CY 2025, as well as annually thereafter. In CY 2020, after a second solid waste rate study was conducted by R3, the City Council authorized rate adjustments effective CY 2021 through CY 2025.

Charts 1 and 2 below show the City’s historical single-family monthly rates and rate adjustments from CY 2012 through CY 2025. Single-family rates are bundled and include garbage, recycling and organics service at one rate based only on garbage container size. Charts 3 and 4, on the following page, show the City’s historical commercial small garbage service monthly rates and rate adjustments for the same time period. No changes to commercial large garbage service (2-cubic yards or more) have occurred since CY 2012.

Chart 1: Monthly Menlo Park Single-Family Solid Waste Rates by Year

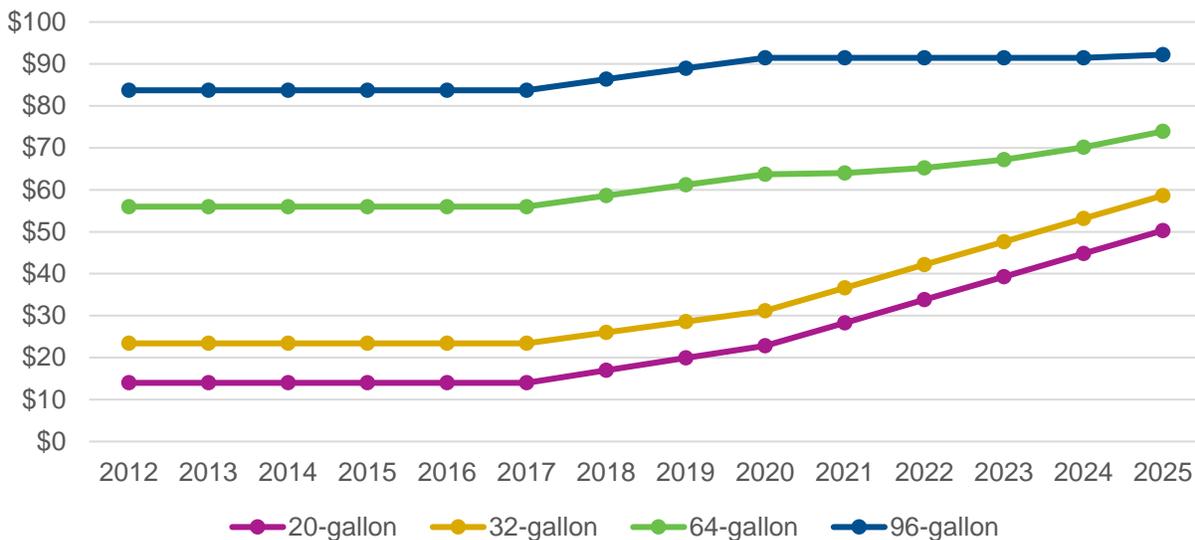


Chart 2: Annual Change in Monthly Menlo Park Single-Family Solid Waste Rates by Year

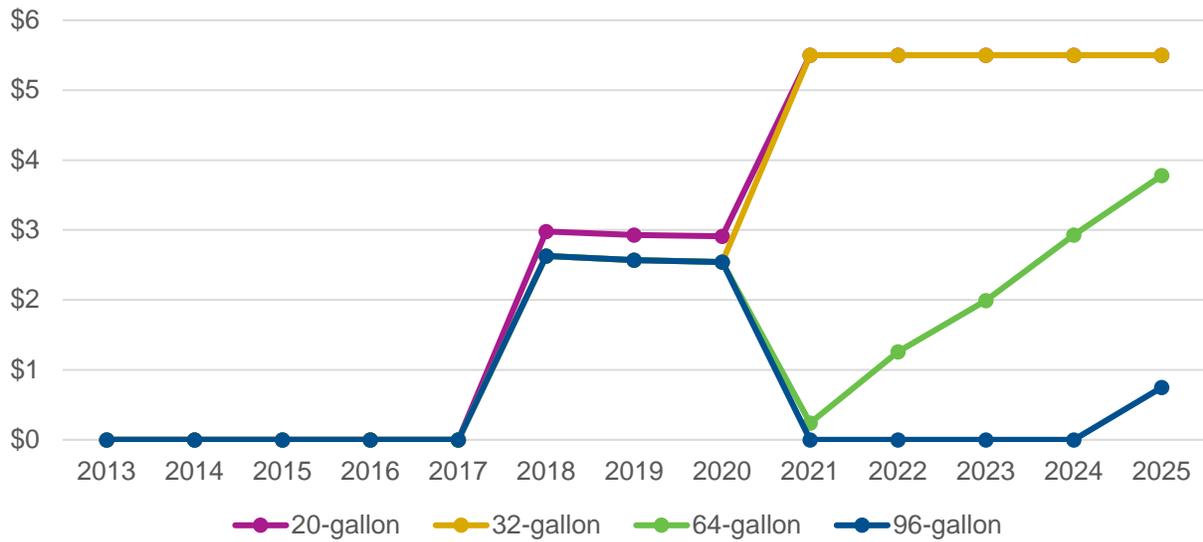


Chart 3: Monthly Menlo Park Commercial Small Garbage Service Rates by Year

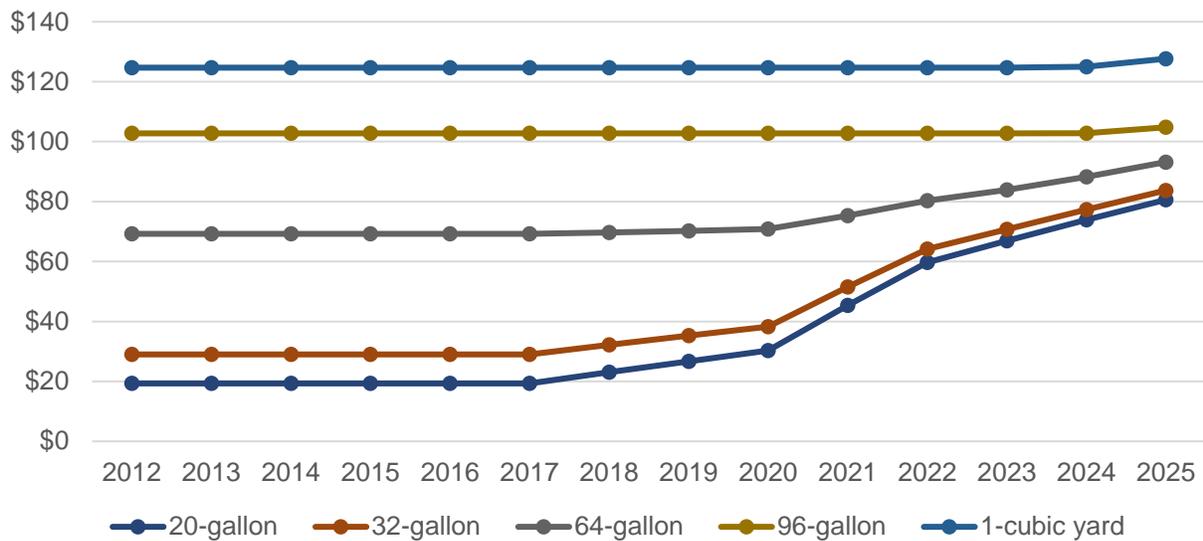
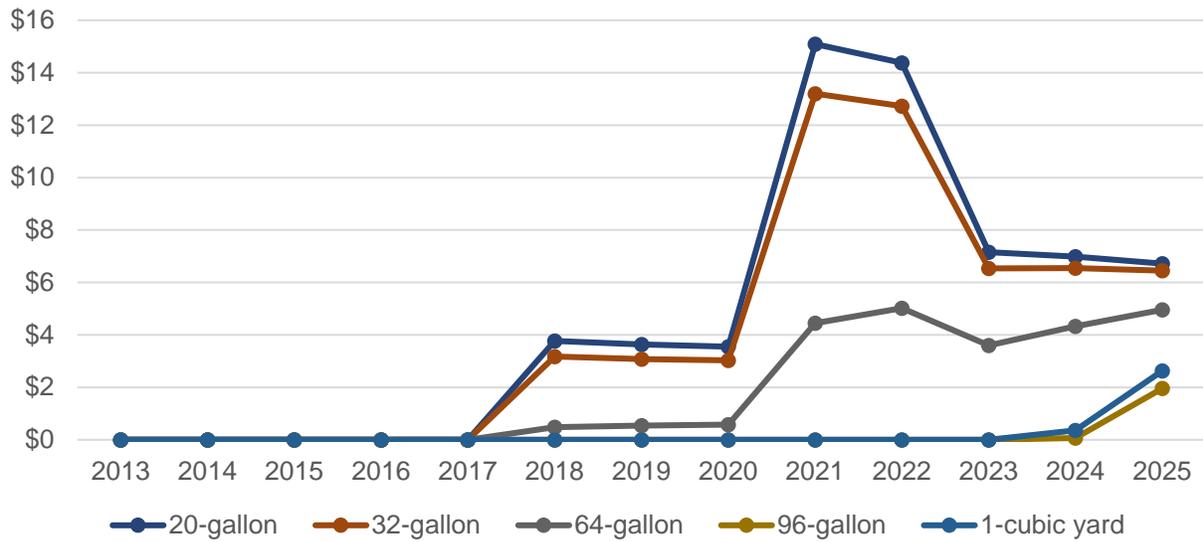


Chart 4: Annual Change in Monthly Menlo Park Commercial Small Garbage Service Rates by Year



Charts 5 and 6, on the following page, show the City’s historical commercial recycling rates and rate adjustments from CY 2012 through CY 2025. Commercial recycling rates have been set to cover the cost of providing service since CY 2017 and are the same for all recycling service levels. The reasons that they are the same irrespective of service level are that the costs of collection are the same regardless of service level and that SBWMA does not charge a per ton fee for member agency recyclables at the Shoreway facility (the costs are funded via SWBMA’s per ton fees on other solid waste streams).

Chart 5: Monthly Menlo Park Commercial Recycling Service Rates by Year

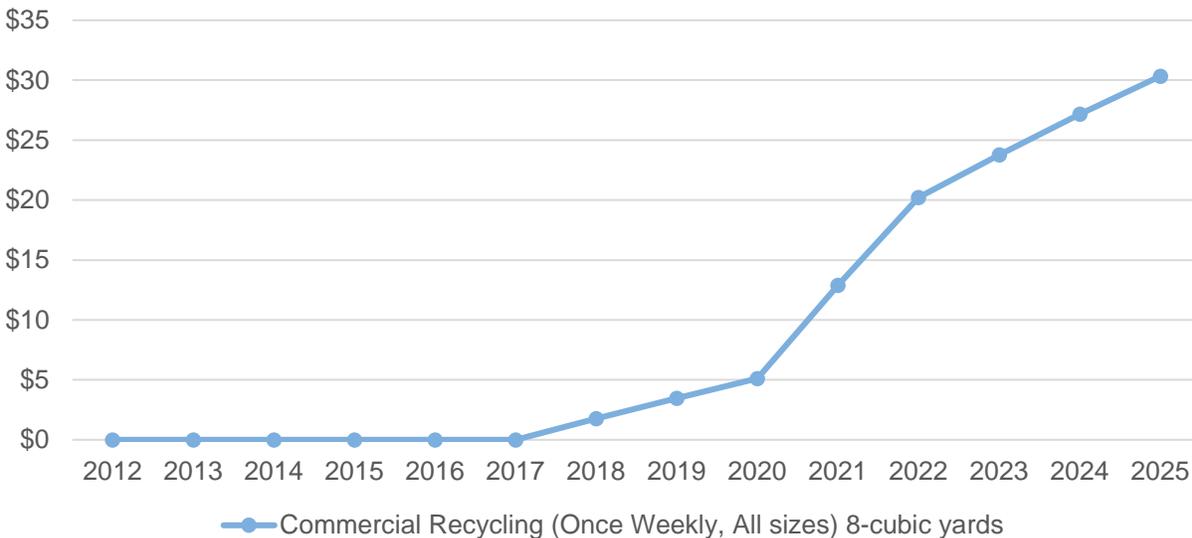
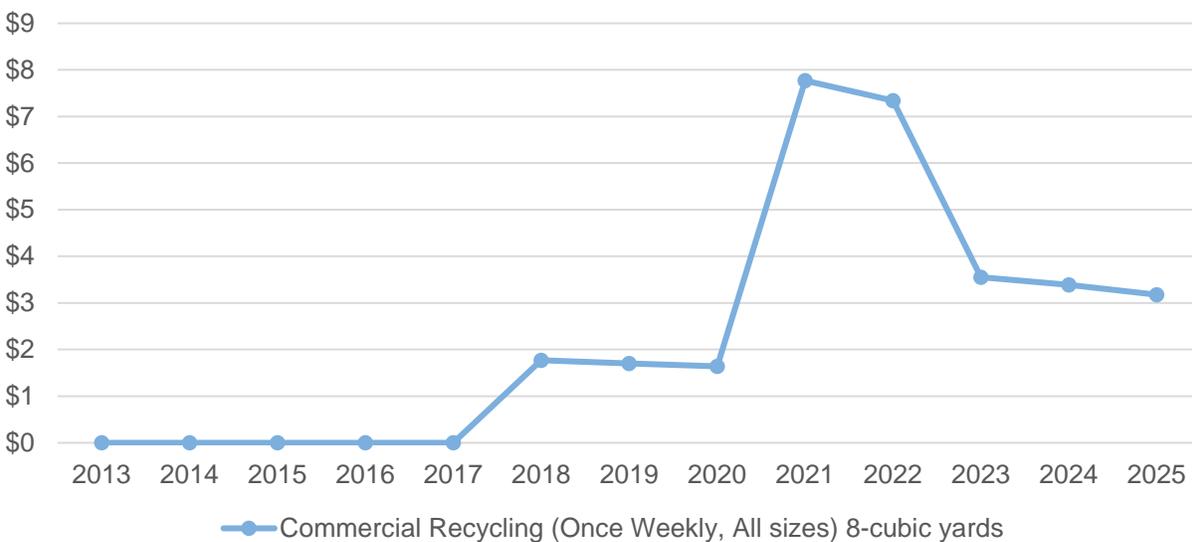


Chart 6: Annual Change in Monthly Menlo Park Commercial Recycling Service Rates by Year



Charts 7 and 8, on the following page, show the City’s historical commercial organics rates and rate adjustments from CY 2012 through CY 2025.

Finally, Roll-off rates for garbage have remain unchanged since CY 2012 and Roll-off rates for recycling and organics service have been set to cover the cost of providing service since CY 2017. Because there are numerous service level types and sizes for roll-off services, charts showing the historical rates and rate adjustments have not been included in this report. However, the trends for roll-off recycling and organics services mirror and are proportionate to those for commercial recycling and organics services as shown in Charts 5, 6, 7 and 8.

Chart 7: Monthly Menlo Park Commercial Organics Service Rates by Year

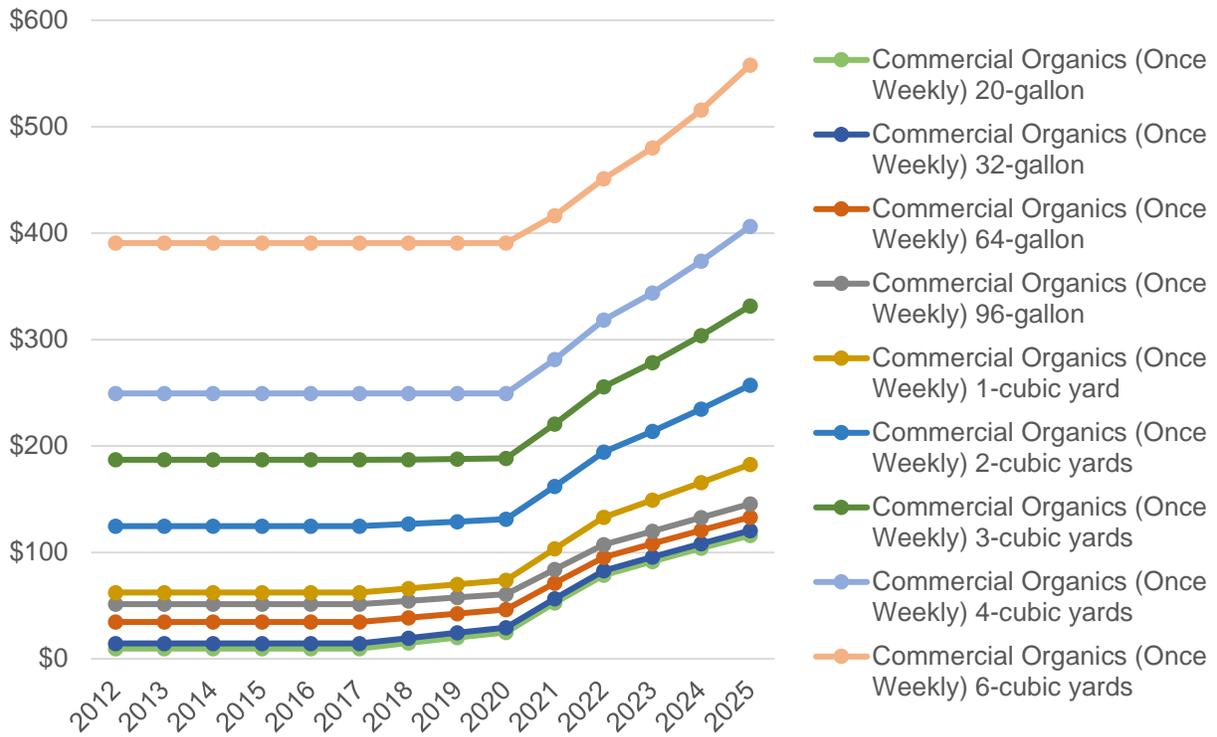
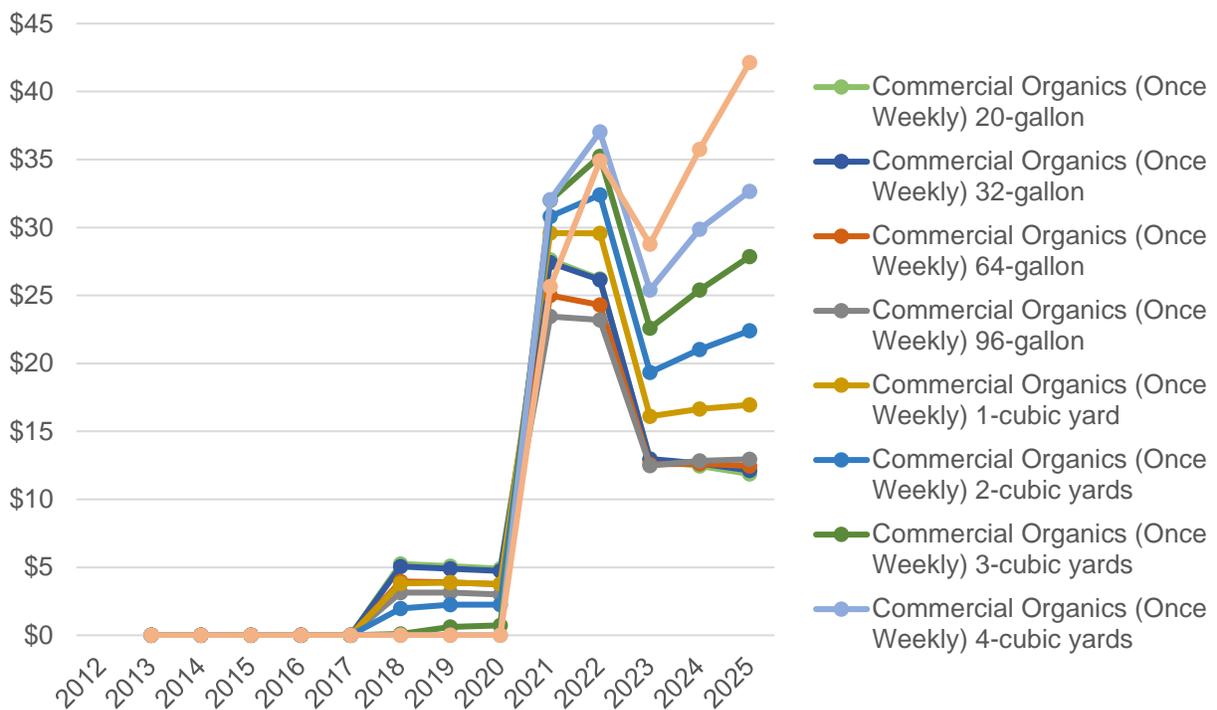


Chart 8: Annual Change in Monthly Menlo Park Commercial Organics Service Rates by Year



3. FINANCIAL PROJECTIONS

Methodology

Adjustments to the City's solid waste rates are data driven, utilizing specific calendar year cost, service level, fees, and operational figures from Recology and SBWMA to calculate rates for each type of solid waste customer type (single family, commercial, and roll-off) and for each waste stream (garbage, recycling, and organics). To establish cost and revenue projections, R3 utilized the City's current rates and customer subscription levels (e.g., cart and bin sizes and quantities of subscriptions), known costs for CY 2026, and conservative projections of 5% annual growth in solid waste collection and post-collection costs in CY 2027 through CY 2030.

Data utilized by R3 to establish cost projections by solid waste customer type and waste stream are specific to the cost of providing services to each. This is made possible by the fact that the annual compensation and budget documents prepared by Recology and SBWMA specifically allocate costs to each solid waste customer type and waste stream in accordance with operational metrics, including but not limited to the number of customers, the number of labor and truck hours, and the number of solid waste tons. In preparing this Study, R3 has relied on historical and current cost information that has been made publicly available by Recology and SBWMA.

Cost Projections

As described in prior sections of this report, there are three primary cost areas associated with the City's solid waste services. This section discusses the CY 2026 costs for each of these categories and in total for CY 2026 through CY 2030.

Collection Costs

The largest component of solid waste rates (48%) is compensation to Recology for provision of solid waste collection services. Per the terms and conditions of the Agreement, compensation to Recology from Menlo Park's solid waste rates is scheduled to increase by \$142,355 (1.8%) yielding annual compensation to Recology in calendar year 2026 of \$7,972,162. Changes to Recology's annual calendar compensation are thoroughly vetted by SBWMA staff and consultants and are subject to approval by the SBWMA Board.

Per the Agreement with Recology, Recology's compensation changes in accordance with inflation indexes derived by the Bureau of Labor Statistics and is capped at an increase of 5% annually. Though Recology's compensation due from solid waste customers in the City increased by 2.95% annually from CY 2021 through CY 2026, R3 has conservatively applied a 5% escalator to projected Recology compensation from City solid waste rates in CY 2027 through CY 2030.

Shoreway Tipping Fees

The second largest component of solid waste rates (37%) is for the cost of post-collection services at the Shoreway facility. These costs include processing and marketing of recyclables, transfer and composting of organics, and transfer and landfilling of garbage. The SBWMA Board approves tipping fees each year to cover the processing costs of the Shoreway facility, along with transport costs and disposal contracts with nearby landfill facilities.

Post collection costs related to the operation of the Shoreway facility are projected by SBWMA to increase by \$295,893 (5.1%) yielding annual costs for post-collection paid to SBWMA in calendar year 2026 of \$6,115,698. This increase is in accordance with annual changes in compensation to the private operator of the Shoreway facility and projected tonnages from City solid waste customers.

Post-collection costs at the Shoreway facility change in accordance with contractual adjustments due to the private operator (in accordance with inflation indexes derived by the Bureau of Labor Statistics) as well changes in tonnages, changes in agreements for landfill disposal and organics composting, changes in the recyclables commodities markets, and potential capital improvements to the Shoreway facility. Due to this complexity, it is not feasible to precisely predict what future post-collection costs will be in future years. Though the City's post-collection costs increased by 10.57% annually from CY 2021 through CY

2026, that period corresponded with a change in the private operator as well as other changes, and R3 does not anticipate that future increases will be at that annual rate of change.

Accordingly, R3 has applied a 5% escalator to projected post-collection costs in CY 2027 through CY 2030. We find this figure to be appropriately conservative given that overall solid waste system costs (inclusive of Recology’s compensation, SBWMA post-collection costs, and City fees) increased by 5.74% annually from CY 2021 through CY 2026, and which was a period of significant change in the City’s solid waste system. Though changes in the solid waste system will occur from CY 2026 through CY 2030, it is not expected that the changes will be as significant as they were in recent years.

City Fees

The third component of solid waste rates (15%) is for the City’s costs associated with solid waste collection services, which include post-closure maintenance of the City’s closed landfill, street sweeping, steam cleaning of public solid waste containers, compliance with State laws, management and administration of the Agreement, payment of expenses associated with impacts caused by solid waste collection services, and the value of the property rights conveyed to Recology in the Agreement. These fees are set by the Agreement and are projected to be \$2,582,094 in CY 2026.

Overall Cost Projections

Table 2, below, shows the overall costs for CY 2025 and the projections for CY 2026 through CY 2030. These cost projections are shown in greater detail in Attachment 1, and serve as the basis of the rate adjustments calculated via this Study.

Table 2: Solid Waste Cost Projections by Year

Expense Categories	2025	2026	2027	2028	2029	2030
Recology Collection	\$7,829,807	\$7,972,162	\$8,382,044	\$8,801,148	\$9,241,205	\$9,703,266
SBWMA Post-Collection	\$5,819,805	\$6,115,698	\$6,421,482	\$6,742,556	\$7,079,684	\$7,433,669
City Fees	\$2,649,805	\$2,582,094	\$2,689,033	\$2,799,634	\$2,915,765	\$3,037,703
Total Costs	\$16,299,417	\$16,669,954	\$17,492,559	\$18,343,338	\$19,236,654	\$20,174,638

Table 3 below shows the percentage change in projected costs by year and in total. Note that the Tables 2 and 3 show a reduction in City Fees – it is not actually the case that City Fees are projected to decrease in CY 2026. Rather, the CY 2025 City Fees projection considers a projected rate revenue surplus whereas the CY 2026 – 2030 figures show City Fees without consideration of a rate revenue surplus.

Table 3: Percentage Change Solid Waste Cost Projections by Year

Expense Categories	2026	2027	2028	2029	2030
Recology Collection	1.8%	5.1%	5.0%	5.0%	5.0%
SBWMA Post-Collection	5.1%	5.0%	5.0%	5.0%	5.0%
City Fees	-2.6%	4.1%	4.1%	4.1%	4.2%
Total Costs	2.3%	4.9%	4.9%	4.9%	4.9%

Revenue Projections

R3 thoroughly evaluated the City’s solid waste system costs and revenue projections and found that current solid waste rate revenues (prior to any adjustments to solid waste rates in CY 2026 or thereafter) are not sufficient to cover the projected cost of providing solid waste services in CY 2027 through CY 2030. Current CY 2025 rates are projected to generate \$16.86 million. While this amount of rate revenue is sufficient to fund the \$16.67 million in projected CY 2026 solid waste system costs, it is not sufficient to fund solid waste system costs in CY 2027 through CY 2030, as shown in Table 4, below.

Table 4: Projected Expenses Compared to Revenues at Current 2025 Rates

	2025	2026	2027	2028	2029	2030
Revenues at 2025 Rates	\$16,860,114	\$16,860,114	\$16,860,114	\$16,860,114	\$16,860,114	\$16,860,114
Projected Costs	\$16,299,417	\$16,669,954	\$17,492,559	\$18,343,338	\$19,236,654	\$20,174,638
Revenue Surplus (Shortfall)	\$560,697	\$190,160	(\$632,445)	(\$1,483,224)	(\$2,376,540)	(\$3,314,524)

As demonstrated in Table 4, revenues at current rates are below cost projections in CY 2027 through CY 2030. For the City to sustainably fund its existing solid waste system without reliance on other funding sources or use of reserves (which are not sufficient to fund projected shortfalls), rate adjustments are necessary in CY 2026 and each of the four successive years to fund the cost of providing services.

4. 5 YEAR RATE ADJUSTMENTS

Recommended Adjustments to Solid Waste Rates

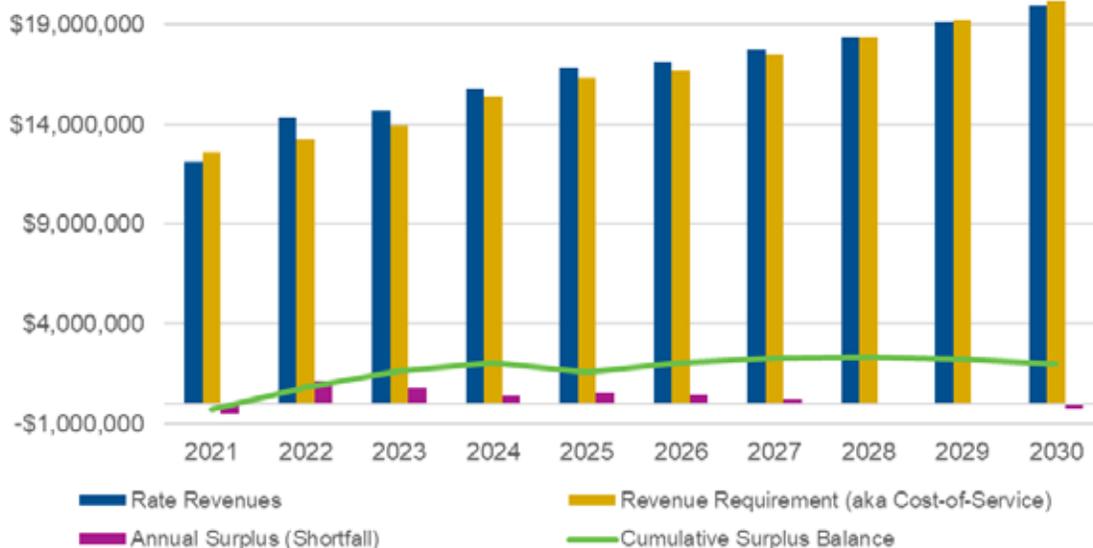
As discussed in prior sections of this report, adjustments to solid waste rates are necessary to fund the projected costs of the City’s solid waste system. Revenues at current CY 2025 rates are not sufficient to cover the projected costs of providing services starting in CY 2027 and adjustments to rates for each customer category are necessary in the coming five years.

R3 has prepared recommended rate adjustments by customer category and by fiscal year, as listed in the Executive Summary of this report. Recommended fiscal year rate adjustments account for CY solid waste system costs and have been calculated to meet the CY costs. Recommended rate adjustments are presented in FY terms because they are proposed to be implemented at the start of the City’s fiscal year, on July 1, annually. Calculation details for the recommended rate adjustments are included in Attachment 1 and the recommended rates effective July 1, 2026, through June 30, 2031, are shown in Attachment 2. Table 5 and Chart 9, shown below, provide an overview of how the recommended rate adjustments would affect solid waste rate revenues in comparison to projected solid waste system expenses and the existing cumulative surplus of solid waste rate revenues that can be used to offset rate adjustments in CY 2026 through CY 2030 and beyond.

Table 5: Rate Revenues vs. Projected Costs with Annual Surplus (Shortfall) and Cumulative Surplus by Year

	2025	2026	2027	2028	2029	2030
Rate Revenues	\$16,860,114	\$17,129,346	\$17,719,905	\$18,389,789	\$19,135,217	\$19,924,348
Projected Costs	\$16,299,417	\$16,669,954	\$17,492,559	\$18,343,338	\$19,236,654	\$20,174,638
Annual Surplus (Shortfall)	\$560,697	\$459,392	\$227,346	\$46,451	(\$101,437)	(\$250,290)
Cumulative Surplus (Shortfall)	\$1,611,191	\$2,070,583	\$2,297,929	\$2,344,379	\$2,242,942	\$1,992,652

Chart 9: Rate Revenues vs. Projected Costs with Annual Surplus (Shortfall) and Cumulative Surplus by Year



Single-Family Rates

The City’s single-family rates are applicable to customers with 4 or fewer dwelling units. Small residential service rates include a base service charge as well as charges based on garbage container volume which are added together to comprise the total month solid waste rates billed to customers by Recology. Monthly solid waste rates include weekly collection of garbage, recycling, and organics, as well as access to the other services offered by Recology to City solid waste customers per the Agreement.

Table 6 below shows the monthly single-family rates by garbage container and by year, and Table 7 shows the annual change in the monthly single-family rates by year. As recommended, single-family rates would increase by 6% effective July 1 of 2026, 2027, 2028, 2029, and 2030.

Table 6: Recommended Maximum Solid Waste Service Rates – Monthly Single-Family Rates by Year

Waste Stream	Garbage Container Size	Jan 1, 2025 Bundled Monthly Rate	July 1, 2026 Bundled Monthly Rate	July 1, 2027 Bundled Monthly Rate	July 1, 2028 Bundled Monthly Rate	July 1, 2029 Bundled Monthly Rate	July 1, 2030 Bundled Monthly Rate
Bundled solid waste collection, processing, and disposal service	20 gallons	\$50.31	\$53.33	\$56.53	\$59.92	\$63.52	\$67.33
	32 gallons	\$58.64	\$62.16	\$65.89	\$69.84	\$74.03	\$78.47
	64 gallons	\$73.93	\$78.37	\$83.07	\$88.05	\$93.33	\$98.93
	96 gallons	\$92.21	\$97.74	\$103.60	\$109.82	\$116.41	\$123.39

Table 7: Annual Change in Maximum Monthly Single-Family Rates by Year

Waste Stream	Garbage Container Size	Percent of Accounts	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
Bundled solid waste collection, processing, and disposal service	20 gallons	24.0%	\$3.02	\$3.20	\$3.39	\$3.60	\$3.81
	32 gallons	48.2%	\$3.52	\$3.73	\$3.95	\$4.19	\$4.44
	64 gallons	22.3%	\$4.44	\$4.70	\$4.98	\$5.28	\$5.60
	96 gallons	5.5%	\$5.53	\$5.86	\$6.22	\$6.59	\$6.98

As shown in Table 7, the majority of the City’s single-family residential customers (48.2%) subscribe to the 32-gallon garbage service. At the recommended rates shown in Table 6, those customers will see an increase of \$3.52 per month effective July 1, 2026, and will see an increase of \$4.44 per month effective July 1, 2030. Likewise, 20-gallon garbage service customers (24.0%) will see increases ranging from \$3.02 per month effective July 1, 2026, to \$3.81 per month effective July 1, 2030. 64-gallon garbage service customers (22.3%) will see increases ranging from \$4.44 per month effective July 1, 2026, to \$5.60 per month effective July 1, 2030. Finally, customer subscribing to the largest 96-gallon garbage service will see increases ranging from \$5.53 per month effective July 1, 2026, up to \$6.98 per month effective July 1, 2030.

Single-family rates for additional 64-gallon and 96-gallon garbage carts are recommended to be held flat at current rates in all cases in accordance with the foundational principles for this Study. Therefore, no adjustments to those rates are necessary nor specifically addressed in this report.

Multi-Family and Commercial Service Rates

Unlike the City’s single-family residential rates, which are bundled to include garbage, recycling, and organics services, the City’s commercial (including multi-family dwellings with 5 units or more) rates are set and charged for each waste stream individually. Table 8, below, shows the recommended monthly commercial rates by service type for a sampling of container sizes by year and Table 9 shows the annual change in the monthly commercial rates by year. There are many configurations of service levels and collection frequencies for each solid waste stream offered to commercial tables – the full set of recommended rates are shown in Attachment 2 to this report.

It should be noted that the rates shown for 2 CY and 3 CY organics shown in Table 8 below are slightly lower than previously reported in our separate “Analysis of Rates Adjustment Options Report”. This is because, as we were finalizing the rates for this final Rate Study report, we found that those rates were slightly higher than necessary to fund the cost of providing service. The adjustment results in slightly lower 2 CY and 3 CY organics rates than previously calculated.

Table 8: Recommended Maximum Solid Waste Service Rates – Monthly Commercial Rates by Year

Material Type and Frequency	Container Size *CY=Cubic Yards	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
Once Weekly Garbage	96-gal	\$104.80	\$104.84	\$109.70	\$114.58	\$119.72	\$125.13
	2 CY	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39
	3 CY	\$374.08	\$374.08	\$374.08	\$374.08	\$374.08	\$374.08
Once Weekly Recycling	96-gal	\$30.34	\$31.51	\$33.08	\$34.72	\$36.48	\$38.29
	2 CY	\$30.34	\$31.51	\$33.08	\$34.72	\$36.48	\$38.29
	3 CY	\$30.34	\$31.51	\$33.08	\$34.72	\$36.48	\$38.29
Once Weekly Organics	96-gal	\$145.60	\$145.60	\$145.60	\$150.90	\$158.45	\$166.37
	2 CY	\$257.15	\$271.78	\$285.36	\$299.68	\$314.63	\$330.36
	3 CY	\$331.61	\$351.51	\$372.60	\$394.96	\$417.39	\$438.24

Table 9: Annual Change in Maximum Monthly Commercial Rates by Year

Material Type and Frequency	Container Size *CY=Cubic Yards	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
Once Weekly Garbage	96-gal	\$0.04	\$4.86	\$4.88	\$5.14	\$5.41
	2 CY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3 CY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Once Weekly Recycling	96-gal	\$1.17	\$1.57	\$1.64	\$1.76	\$1.81
	2 CY	\$1.17	\$1.57	\$1.64	\$1.76	\$1.81
	3 CY	\$1.17	\$1.57	\$1.64	\$1.76	\$1.81
Once Weekly Organics	96-gal	\$0.00	\$0.00	\$5.30	\$7.55	\$7.92
	2 CY	\$14.63	\$13.58	\$14.32	\$14.95	\$15.73
	3 CY	\$19.90	\$21.09	\$22.36	\$22.43	\$20.85

It should be mentioned that commercial customers have the opportunity to lower their solid waste rates by choosing to reduce their garbage container sizes and also by “right-sizing” their recycling and organics collection services. Ensuring that the size of customer containers (garbage as well as recycling and organics) is appropriate to the amount of recycling and/or organics customers generate will help to reduce customer costs and increase the overall efficiency of the collection system in Menlo Park. Recology provides technical assistance to commercial customers to help customers reduce their costs and increase their recycling and organics diversion from landfill upon request.

Roll-off (Debris Box), Compactor and Unscheduled Service Rates

While solid waste rates for single-family and commercial customers are of primary concern to the City, the City does also review and set rates for other services provided by Recology including large-bin roll-off (aka debris box) service, compactor service, and unscheduled services. Rates for these services are recommended to remain flat in 2026 and then increase by 1.36% in 2027 followed by 5% increases in 2028 through 2030 in order to cover their respective costs of service. The combined rate revenues for these services are less than 5% of overall annual rate revenues.

Unscheduled service fees are set per the Franchise Agreement with Recology and increase annually by CPI. It is recommended that the City adopt annual adjustments to these fees such that the amount charged to ratepayers for these elective services keep pace with the inflationary adjustments to Recology’s compensation for providing unscheduled and intermittent services. Recommend maximum fees effective July 1, 2026, 2027, 2028, 2029 and 2030 are included in Attachment 2. The recommended adjustment to these fees for July 1, 2026, is per the inflationary adjustment included in the City’s Agreement with Recology and the maximum recommended adjustment for future years is set at the same 6% increase as recommended for single-family residential rates. It should be noted, however, that the actual adjustment to these fees will be as per the inflationary adjustment in the Agreement, and thus the actual amounts charged to ratepayers will likely be lower than the 6% maximum adjustments included in the fees shown in Attachment 2.

Regional Rate Comparison

R3 conducted a survey of comparable single-family and commercial rates in San Mateo County and Santa Clara and compared the results to Menlo Park’s current solid waste rates. The results of the rate comparison are shown in Attachments 1 and 2. Overall, because Menlo Park has been gradually adjusting rates towards the cost of providing service, its 20-gallon and 32-gallon single-family rates are higher than the average monthly rates in comparable communities. This is because it is commonplace for such rates to be less than the cost of providing service. Conversely, the City’s 64-gallon and 96-gallon single-family rates are lower than the averages in other communities, and for the opposite reason – it is commonplace for such rates to be higher than the cost of providing services. The City’s commercial rates, many of which have been held flat since 2012, are also lower than the comparable averages in other communities, with the reason being that commercial rates commonly are higher than the cost of providing services.

CITY OF MENLO PARK - 5-YEAR PROJECTION OF SOLID WASTE REVENUES AND COSTS

		ACTUAL				ESTIMATED			PROJECTED		
		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
SOLID WASTE RATE REVENUES	SINGLE FAMILY RATE REVENUE					\$6,042,315	\$6,178,631	\$6,549,349	\$6,942,310	\$7,358,848	\$7,800,379
	MULTI-FAMILY & COMMERCIAL RATE REVENUE					\$10,019,405	\$10,151,294	\$10,356,709	\$10,589,291	\$10,870,391	\$11,165,541
	ROLL-OFF RATE REVENUE					\$798,394	\$798,394	\$809,263	\$849,727	\$892,213	\$936,825
	TOTAL SOLID WASTE RATE REVENUES	\$12,099,376	\$14,336,035	\$14,719,202	\$15,775,824	\$16,860,114	\$17,128,319	\$17,715,321	\$18,381,327	\$19,121,452	\$19,902,745
SOLID WASTE SYSTEM REVENUE REQUIREMENT	RECOLOGY COLLECTION SERVICES	SINGLE FAMILY SERVICES	Solid Waste Collection	\$1,292,237	\$1,312,352	\$1,377,970	\$1,448,869	\$1,519,212	\$1,595,173	\$1,671,363	\$1,748,391
		Recyclable Materials Collection	\$1,214,288	\$1,232,680	\$1,294,314	\$1,359,030	\$1,426,982	\$1,498,331	\$1,569,337	\$1,640,337	\$1,711,337
		Organic Materials Collection	\$1,102,281	\$1,119,152	\$1,175,110	\$1,233,866	\$1,295,559	\$1,360,337	\$1,426,622	\$1,493,622	\$1,560,622
		On-Call Collection Events	\$205,870	\$209,587	\$220,066	\$231,069	\$242,622	\$254,753	\$267,466	\$280,779	\$294,592
	SINGLE FAMILY SERVICES SUBTOTAL	\$3,814,676	\$3,873,771	\$4,067,460	\$4,270,834	\$4,480,337	\$4,700,594	\$4,927,752	\$5,161,306	\$5,402,717	\$5,651,313
	MULTI-FAMILY & COMMERCIAL SERVICES	Solid Waste Collection	\$1,642,025	\$1,651,978	\$1,734,577	\$1,821,306	\$1,912,371	\$2,007,990	\$2,103,610	\$2,200,229	\$2,297,848
	Recyclable Materials Collection	\$863,297	\$867,083	\$910,437	\$955,959	\$1,003,757	\$1,053,945	\$1,105,337	\$1,158,730	\$1,213,123	\$1,268,516
	Organic Materials Collection	\$948,288	\$1,018,155	\$1,069,063	\$1,122,516	\$1,178,642	\$1,237,574	\$1,298,506	\$1,360,438	\$1,423,370	\$1,488,302
	On-Call Collection Events	\$40,325	\$40,944	\$42,991	\$45,141	\$47,398	\$49,768	\$52,240	\$54,811	\$57,464	\$60,217
	Roll-Off Collection	\$230,458	\$228,889	\$252,350	\$252,350	\$264,968	\$278,216	\$292,064	\$306,412	\$321,260	\$336,608
	MULTI-FAMILY & COMMERCIAL SERVICES SUBTOTAL	\$3,724,393	\$3,807,049	\$3,997,401	\$4,197,272	\$4,407,136	\$4,627,493	\$4,857,850	\$5,098,207	\$5,348,564	\$5,608,921
	CITY SERVICES	Solid Waste Collection	\$162,176	\$163,551	\$171,729	\$180,315	\$189,331	\$198,798	\$208,725	\$219,112	\$229,950
Recyclable Materials Collection	\$62,674	\$64,148	\$67,355	\$70,723	\$74,259	\$77,972	\$81,764	\$85,633	\$89,587	\$93,526	
Organic Materials Collection	\$4,743	\$5,128	\$5,653	\$6,233	\$6,858	\$7,529	\$8,246	\$8,999	\$9,788	\$10,613	
On-Call Collection Events	\$11,783	\$11,977	\$12,576	\$13,205	\$13,865	\$14,558	\$15,284	\$16,043	\$16,836	\$17,663	
Roll-Off Collection	\$58,908	\$57,275	\$63,146	\$66,303	\$69,618	\$73,083	\$76,708	\$80,493	\$84,348	\$88,273	
CITY SERVICES SUBTOTAL	\$300,284	\$302,079	\$317,183	\$333,042	\$349,694	\$367,179	\$385,410	\$404,400	\$424,146	\$444,656	
LESS DISINCENTIVES / COVID-19 COSTS*					(\$9,546)	(\$10,737)	\$0	\$0	\$0	\$0	
RECOLOGY COLLECTION SERVICES COMPENSATION	\$6,894,201	\$6,898,597	\$7,156,191	\$7,628,551	\$7,829,807	\$7,972,162	\$8,382,044	\$8,801,148	\$9,241,205	\$9,703,266	
RETHINKWASTE POST-COLLECTION SERVICES	SINGLE FAMILY SERVICES	Refuse Disposal	\$573,762	\$553,842	\$620,096	\$722,223	\$802,670	\$843,480	\$885,654	\$929,937	\$976,434
	Organics Composting	\$1,144,933	\$1,096,102	\$1,268,310	\$1,514,279	\$1,682,953	\$1,768,518	\$1,856,944	\$1,949,791	\$2,047,281	\$2,149,645
	SINGLE FAMILY SERVICES SUBTOTAL	\$1,718,695	\$1,649,944	\$1,888,406	\$2,236,502	\$2,485,623	\$2,611,998	\$2,742,598	\$2,879,728	\$3,023,715	\$3,174,901
	MULTI-FAMILY & COMMERCIAL SERVICES	Refuse Disposal	\$1,174,040	\$1,209,292	\$1,298,858	\$1,626,483	\$1,807,655	\$1,899,561	\$1,994,539	\$2,094,266	\$2,198,979
Organics Composting	\$352,952	\$608,048	\$517,782	\$612,594	\$680,830	\$715,445	\$751,217	\$788,778	\$828,217	\$869,628	
Roll-off Disposal	\$117,790	\$201,142	\$211,707	\$298,044	\$331,243	\$348,084	\$365,488	\$383,762	\$402,950	\$423,098	
MULTI-FAMILY & COMMERCIAL SERVICES SUBTOTAL	\$1,644,782	\$2,018,482	\$2,028,347	\$2,537,121	\$2,819,728	\$2,963,090	\$3,111,244	\$3,266,806	\$3,430,146	\$3,601,854	
CITY SERVICES	Refuse Disposal	\$146,103	\$146,082	\$146,697	\$155,447	\$172,762	\$181,546	\$190,623	\$200,154	\$210,162	
Organics Composting	\$190,869	\$184,590	\$318,566	\$307,446	\$341,692	\$359,064	\$377,017	\$395,868	\$415,661	\$436,444	
CITY SERVICES SUBTOTAL	\$336,972	\$330,672	\$465,263	\$462,893	\$514,454	\$540,610	\$567,640	\$596,022	\$625,823	\$657,114	
RETHINKWASTE POST-COLLECTION SERVICES COMPENSATION	\$3,700,449	\$3,999,098	\$4,382,016	\$5,236,516	\$5,819,805	\$6,115,698	\$6,421,482	\$6,742,556	\$7,079,684	\$7,433,669	
CITY FEES	FRANCHISE FEE	\$713,372	\$846,556	\$870,959	\$937,131	\$997,140	\$966,857	\$1,014,568	\$1,063,914	\$1,115,726	\$1,170,129
	LANDFILL CLOSURE FEE	\$885,565	\$1,050,897	\$1,081,191	\$1,163,181	\$1,237,665	\$1,200,237	\$1,259,464	\$1,320,720	\$1,385,039	\$1,452,574
	CONTRACT MANAGEMENT FEE	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000
	CITY FEE PAYMENTS	\$2,013,937	\$2,312,453	\$2,367,150	\$2,515,312	\$2,649,805	\$2,582,094	\$2,689,033	\$2,799,634	\$2,915,765	\$3,037,703
TOTAL SOLID WASTE SYSTEM REVENUE REQUIREMENT	\$12,608,587	\$13,210,148	\$13,905,357	\$15,380,379	\$16,299,417	\$16,669,954	\$17,492,559	\$18,343,338	\$19,236,654	\$20,174,638	
RATE REVENUES LESS TOTAL SOLID WASTE SYSTEM REVENUE REQUIREMENT	(\$509,211)	\$1,125,887	\$813,845	\$395,445	\$560,697	\$458,364	\$222,762	\$37,989	(\$115,202)	(\$271,893)	
PRIOR YEAR'S REVENUE RECONCILIATION CARRY FORWARD	\$309,418	(\$84,890)	(\$199,793)	\$1,040,997	\$614,052	\$1,436,442	\$174,749	\$1,894,806	\$397,511	\$1,932,795	
SURPLUS REVENUE DISTRIBUTION TO CITY SOLID WASTE FUND 610	\$0	\$0	\$0	\$0	(\$1,000,000)	\$0	\$0	\$0	\$0	\$0	
ANNUAL REVENUE RECONCILIATION SURPLUS (SHORTFALL)	(\$199,793)	\$1,040,997	\$614,052	\$1,436,442	\$174,749	\$1,894,806	\$397,511	\$1,932,795	\$282,309	\$1,660,902	
CUMULATIVE REVENUE RECONCILIATION SURPLUS (SHORTFALL) BALANCE	(\$284,683)	\$841,204	\$1,655,049	\$2,050,494	\$1,611,191	\$2,069,555	\$2,292,318	\$2,330,307	\$2,215,105	\$1,943,211	
CUMULATIVE REVENUE RECONCILIATION SURPLUS (SHORTFALL) BALANCE AS % OF REVENUE REQUIREMENT	-2%	6%	12%	13%	10%	12%	13%	13%	12%	10%	

CITY OF MENLO PARK - COST-OF-SERVICE REVENUE PHASING

SFD COST OF SERVICES - 5-YEAR PHASE-IN

	2025	2026	2027	2028	2029	2030
SFD RATE REVENUES	\$ 6,042,315	\$ 6,643,301	\$ 7,304,062	\$ 8,030,545	\$ 8,829,286	\$ 9,707,472
SFD COST OF SERVICE		\$ 8,001,779	\$ 8,401,915	\$ 8,816,050	\$ 9,250,889	\$ 9,707,472
REVENUE SURPLUS (SHORTFALL)		\$ (1,358,478)	\$ (1,097,853)	\$ (785,505)	\$ (421,603)	\$ -

MFD & COM COST OF SERVICES - 5-YEAR PHASE-IN

	2025	2026	2027	2028	2029	2030
MFD & COM RATE REVENUES	\$ 10,019,405	\$ 10,151,294	\$ 10,356,709	\$ 10,589,291	\$ 10,870,391	\$ 11,165,541
MFD & COM COST OF SERVICE		\$ 7,898,048	\$ 8,281,380	\$ 8,677,562	\$ 9,093,552	\$ 9,530,342
REVENUE SURPLUS (SHORTFALL)		\$ 2,253,246	\$ 2,075,329	\$ 1,911,729	\$ 1,776,839	\$ 1,635,199

ROLL-OFF COST OF SERVICES - 5-YEAR PHASE-IN

	2025	2026	2027	2028	2029	2030
ROLL-OFF COST OF SERVICE		\$ 770,127	\$ 809,263	\$ 849,727	\$ 892,213	\$ 936,825
REVENUE SURPLUS (SHORTFALL)		\$ 28,267	\$ (10,869)	\$ (51,333)	\$ (93,819)	\$ (138,431)
			1.36%	5.00%	5.00%	5.00%

TOTAL COST OF SERVICES - 5-YEAR PHASE-IN

	2025	2026	2027	2028	2029	2030
SFD COST OF SERVICE		\$ 8,001,779	\$ 8,401,915	\$ 8,816,050	\$ 9,250,889	\$ 9,707,472
MFD & COM COST OF SERVICE		\$ 7,898,048	\$ 8,281,380	\$ 8,677,562	\$ 9,093,552	\$ 9,530,342
ROLL-OFF COST OF SERVICE		\$ 770,127	\$ 809,263	\$ 849,727	\$ 892,213	\$ 936,825
TOTAL		\$ 16,669,954	\$ 17,492,559	\$ 18,343,338	\$ 19,236,654	\$ 20,174,639

REVENUE NEED - 5-YEAR PHASE-IN

	2025	2026	2027	2028	2029	2030
SFD Rate Revenues - Need	\$ 6,042,315	\$ 5,720,266	\$ 6,326,586	\$ 6,904,321	\$ 7,474,050	\$ 8,072,273
MFD & COM	\$ 10,019,405	\$ 10,151,294	\$ 10,356,709	\$ 10,589,291	\$ 10,870,391	\$ 11,165,541
ROLL-OFF	\$ 798,394	\$ 798,394	\$ 809,263	\$ 849,727	\$ 892,213	\$ 936,825
TOTAL	\$ 16,860,114	\$ 16,669,954	\$ 17,492,559	\$ 18,343,338	\$ 19,236,654	\$ 20,174,639

SFD REVENUES - 5-YEAR PHASE-IN

	2025	2026	2027	2028	2029	2030
		6.00%	6.00%	6.00%	6.00%	6.00%
SFD Rate Revenues - Proposed Annual Phase-in	\$ 5,998,671	\$ 6,178,631	\$ 6,549,349	\$ 6,942,310	\$ 7,358,848	\$ 7,800,379
January to June	\$ 2,999,335	\$ 2,999,335	\$ 3,179,295	\$ 3,370,053	\$ 3,572,256	\$ 3,786,591
July to December	\$ 2,999,335	\$ 3,179,295	\$ 3,370,053	\$ 3,572,256	\$ 3,786,591	\$ 4,013,786
TOTAL CY SFD RATE REVENUES	\$ 5,998,671	\$ 6,178,630	\$ 6,549,348	\$ 6,942,309	\$ 7,358,847	\$ 7,800,377

TOTAL REVENUES - 5-YEAR PHASE-IN

	2025	2026	2027	2028	2029	2030
SFD		\$ 6,178,631	\$ 6,549,349	\$ 6,942,310	\$ 7,358,848	\$ 7,800,379
MFD & COM		\$ 10,151,294	\$ 10,356,709	\$ 10,589,291	\$ 10,870,391	\$ 11,165,541
ROLL-OFF		\$ 798,394	\$ 809,263	\$ 849,727	\$ 892,213	\$ 936,825
TOTAL		\$ 17,128,319	\$ 17,715,321	\$ 18,381,327	\$ 19,121,452	\$ 19,902,745

5-YEAR PHASE-IN REVENUES LESS COST OF SERVICE \$ 458,364 \$ 222,762 \$ 37,989 \$ (115,202) \$ (271,894)

REVENUES AT CURRENT 2025 RATES LESS PROJECTED REVENUE REQUIREMENT

	2025	2026	2027	2028	2029	2030
REVENUES AT CURRENT 2025 RATES	\$ 16,860,114	\$ 16,860,114	\$ 16,860,114	\$ 16,860,114	\$ 16,860,114	\$ 16,860,114
REVENUE REQUIREMENT	\$ -	\$ 16,669,954	\$ 17,492,559	\$ 18,343,338	\$ 19,236,654	\$ 20,174,639
DIFFERENCE		\$ 190,160	\$ (632,445)	\$ (1,483,224)	\$ (2,376,540)	\$ (3,314,525)

2026 SOLID WASTE REVENUE REQUIREMENT - ALLOCATION BY SECTOR

COST OF SERVICE ELEMENT	SINGLE FAMILY	MULTI-FAMILY & COMMERCIAL	ROLL-OFF	TOTAL	CITY
SOLID WASTE COLLECTION	\$1,312,352	\$1,651,978	\$286,164	\$3,250,494	\$163,551
ON-CALL COLLECTION EVENTS	\$209,587	\$40,944	\$0	\$250,531	\$11,977
REFUSE DISPOSAL	\$843,480	\$1,899,561	\$348,084	\$3,091,125	\$181,546
DISINCENTIVES	-\$4,737	-\$4,996	-\$499	-\$10,233	-\$504
CITY SOLID WASTE COLLECTION	\$78,506	\$77,489	\$7,556	\$163,551	-\$163,551
CITY ON-CALL COLLECTION EVENTS	\$5,749	\$5,675	\$553	\$11,977	-\$11,977
CITY REFUSE DISPOSAL	\$87,144	\$86,015	\$8,387	\$181,546	-\$181,546
CITY DISINCENTIVES	-\$242	-\$239	-\$23	-\$504	\$504
GARBAGE SERVICES SUBTOTAL	\$2,631,840	\$3,756,426	\$650,222	\$6,938,487	\$0
RECYCLABLE MATERIALS COLLECTION	\$1,232,680	\$867,083	\$0	\$2,099,763	\$64,148
CITY RECYCLABLE MATERIALS COLLECTION	\$30,792	\$30,393	\$2,964	\$64,148	-\$64,148
RECYCLABLE MATERIALS SERVICES SUBTOTAL	\$1,263,472	\$897,476	\$2,964	\$2,163,911	\$0
ORGANIC MATERIALS COLLECTION	\$1,119,152	\$1,018,155	\$0	\$2,137,307	\$5,128
ORGANICS COMPOSTING	\$1,768,518	\$715,445	\$0	\$2,483,963	\$359,064
CITY ORGANIC MATERIALS COLLECTION	\$2,462	\$2,430	\$237	\$5,128	-\$5,128
CITY ORGANICS COMPOSTING	\$172,355	\$170,121	\$16,588	\$359,064	-\$359,064
ORGANIC MATERIALS SERVICES SUBTOTAL	\$3,062,487	\$1,906,150	\$16,826	\$4,985,462	\$0
LANDFILL CLOSURE FEE	\$576,128	\$568,659	\$55,449	\$1,200,237	\$0
FRANCHISE FEE	\$464,103	\$458,087	\$44,667	\$966,857	\$0
CONTRACT MANAGEMENT FEE	\$103,750	\$311,250	\$0	\$415,000	\$0
2026 CITY FEES	\$1,143,981	\$1,337,996	\$100,116	\$2,582,094	\$0
TOTAL 2026 REVENUE REQUIREMENT	\$8,001,779	\$7,898,048	\$770,127	\$16,669,954	\$0
PERCENTAGE OF TOTAL 2026 REVENUE REQUIREMENT	48.0%	47.4%	4.6%	100.0%	0.0%

2028 SOLID WASTE REVENUE REQUIREMENT - ALLOCATION BY SECTOR

COST OF SERVICE ELEMENT	SINGLE FAMILY	MULTI-FAMILY & COMMERCIAL	ROLL-OFF	TOTAL	CITY
SOLID WASTE COLLECTION	\$1,446,869	\$1,821,306	\$315,496	\$3,583,671	\$180,315
ON-CALL COLLECTION EVENTS	\$231,069	\$45,141	\$0	\$276,210	\$10,205
REFUSE DISPOSAL	\$929,937	\$2,094,266	\$383,762	\$3,407,965	\$200,564
DISINCENTIVES	\$0	\$0	\$0	\$0	\$0
CITY SOLID WASTE COLLECTION	\$86,553	\$85,431	\$8,330	\$180,315	-\$180,315
CITY ON-CALL COLLECTION EVENTS	\$6,339	\$6,256	\$610	\$13,205	-\$13,205
CITY REFUSE DISPOSAL	\$96,076	\$94,831	\$9,247	\$200,154	-\$200,154
CITY DISINCENTIVES	\$0	\$0	\$0	\$0	\$0
GARBAGE SERVICES SUBTOTAL	\$2,796,844	\$4,147,232	\$717,445	\$7,661,520	\$0
RECYCLABLE MATERIALS COLLECTION	\$1,359,030	\$955,959	\$0	\$2,314,989	\$70,723
CITY RECYCLABLE MATERIALS COLLECTION	\$33,948	\$33,508	\$3,267	\$70,723	-\$70,723
RECYCLABLE MATERIALS SERVICES SUBTOTAL	\$1,392,978	\$989,467	\$3,267	\$2,385,712	\$0
ORGANIC MATERIALS COLLECTION	\$1,233,866	\$1,122,516	\$0	\$2,356,382	\$5,653
ORGANICS COMPOSTING	\$1,949,791	\$788,778	\$0	\$2,738,569	\$395,868
CITY ORGANIC MATERIALS COLLECTION	\$2,714	\$2,678	\$261	\$5,653	-\$5,653
CITY ORGANICS COMPOSTING	\$199,021	\$187,558	\$18,289	\$395,868	-\$395,868
ORGANIC MATERIALS SERVICES SUBTOTAL	\$3,376,392	\$2,101,530	\$18,550	\$5,496,472	\$0
LANDFILL CLOSURE FEE	\$634,756	\$624,784	\$61,180	\$1,320,720	\$0
FRANCHISE FEE	\$511,331	\$503,299	\$49,284	\$1,063,914	\$0
CONTRACT MANAGEMENT FEE	\$103,750	\$311,250	\$0	\$415,000	\$0
2028 CITY FEES	\$1,249,836	\$1,439,333	\$110,464	\$2,799,634	\$0
TOTAL 2028 REVENUE REQUIREMENT	\$9,816,050	\$8,877,562	\$849,727	\$19,543,338	\$0
PERCENTAGE OF TOTAL 2028 REVENUE REQUIREMENT	48.1%	47.3%	4.6%	100.0%	0.0%

2030 SOLID WASTE REVENUE REQUIREMENT - ALLOCATION BY SECTOR

COST OF SERVICE ELEMENT	SINGLE FAMILY	MULTI-FAMILY & COMMERCIAL	ROLL-OFF	TOTAL	CITY
SOLID WASTE COLLECTION	\$1,595,173	\$2,007,990	\$347,835	\$3,950,998	\$198,798
ON-CALL COLLECTION EVENTS	\$254,753	\$49,788	\$0	\$304,541	\$14,558
REFUSE DISPOSAL	\$1,025,256	\$2,308,928	\$423,098	\$3,757,282	\$220,670
DISINCENTIVES	\$0	\$0	\$0	\$0	\$0
CITY SOLID WASTE COLLECTION	\$95,425	\$94,188	\$9,184	\$198,798	-\$198,798
CITY ON-CALL COLLECTION EVENTS	\$6,988	\$6,897	\$673	\$14,558	-\$14,558
CITY REFUSE DISPOSAL	\$105,924	\$104,551	\$10,195	\$220,670	-\$220,670
CITY DISINCENTIVES	\$0	\$0	\$0	\$0	\$0
GARBAGE SERVICES SUBTOTAL	\$3,083,520	\$4,672,323	\$790,984	\$8,446,827	\$0
RECYCLABLE MATERIALS COLLECTION	\$1,498,331	\$1,053,945	\$0	\$2,552,276	\$77,972
CITY RECYCLABLE MATERIALS COLLECTION	\$37,428	\$36,942	\$3,602	\$77,972	-\$77,972
RECYCLABLE MATERIALS SERVICES SUBTOTAL	\$1,535,759	\$1,090,887	\$3,602	\$2,630,248	\$0
ORGANIC MATERIALS COLLECTION	\$1,360,337	\$1,237,574	\$0	\$2,597,911	\$6,233
ORGANICS COMPOSTING	\$2,149,645	\$869,628	\$0	\$3,019,273	\$436,444
CITY ORGANIC MATERIALS COLLECTION	\$2,992	\$2,953	\$288	\$6,233	-\$6,233
CITY ORGANICS COMPOSTING	\$209,498	\$206,783	\$20,163	\$436,444	-\$436,444
ORGANIC MATERIALS SERVICES SUBTOTAL	\$3,722,472	\$2,316,938	\$20,451	\$6,059,861	\$0
LANDFILL CLOSURE FEE	\$698,938	\$686,185	\$67,451	\$1,452,574	\$0
FRANCHISE FEE	\$563,033	\$552,760	\$54,336	\$1,170,129	\$0
CONTRACT MANAGEMENT FEE	\$103,750	\$311,250	\$0	\$415,000	\$0
2030 CITY FEES	\$1,365,721	\$1,550,195	\$121,787	\$3,037,703	\$0
TOTAL 2030 REVENUE REQUIREMENT	\$9,707,472	\$9,530,342	\$936,825	\$20,174,638	\$0
PERCENTAGE OF TOTAL 2030 REVENUE REQUIREMENT	48.1%	47.2%	4.6%	100.0%	0.0%

2027 SOLID WASTE REVENUE REQUIREMENT - ALLOCATION BY SECTOR

COST OF SERVICE ELEMENT	SINGLE FAMILY	MULTI-FAMILY & COMMERCIAL	ROLL-OFF	TOTAL	CITY
SOLID WASTE COLLECTION	\$1,377,970	\$1,734,577	\$300,472	\$3,413,019	\$171,729
ON-CALL COLLECTION EVENTS	\$220,066	\$42,991	\$0	\$263,057	\$12,576
REFUSE DISPOSAL	\$885,654	\$1,994,539	\$365,488	\$3,245,681	\$190,623
DISINCENTIVES	\$0	\$0	\$0	\$0	\$0
CITY SOLID WASTE COLLECTION	\$82,432	\$81,363	\$7,934	\$171,729	-\$171,729
CITY ON-CALL COLLECTION EVENTS	\$6,037	\$5,998	\$581	\$12,576	-\$12,576
CITY REFUSE DISPOSAL	\$91,501	\$90,315	\$8,806	\$190,623	-\$190,623
CITY DISINCENTIVES	\$0	\$0	\$0	\$0	\$0
GARBAGE SERVICES SUBTOTAL	\$2,663,660	\$3,949,744	\$683,281	\$7,296,685	\$0
RECYCLABLE MATERIALS COLLECTION	\$1,294,314	\$910,437	\$0	\$2,204,751	\$67,355
CITY RECYCLABLE MATERIALS COLLECTION	\$32,331	\$31,912	\$3,122	\$67,355	-\$67,355
RECYCLABLE MATERIALS SERVICES SUBTOTAL	\$1,326,645	\$942,349	\$3,122	\$2,272,106	\$0
ORGANIC MATERIALS COLLECTION	\$1,175,110	\$1,069,063	\$0	\$2,244,173	\$5,384
ORGANICS COMPOSTING	\$1,856,944	\$751,217	\$0	\$2,608,161	\$377,017
CITY ORGANIC MATERIALS COLLECTION	\$2,584	\$2,551	\$249	\$5,384	-\$5,384
CITY ORGANICS COMPOSTING	\$180,973	\$178,627	\$17,418	\$377,017	-\$377,017
ORGANIC MATERIALS SERVICES SUBTOTAL	\$3,215,611	\$2,001,458	\$17,686	\$5,234,735	\$0
LANDFILL CLOSURE FEE	\$604,938	\$596,259	\$58,267	\$1,259,464	\$0
FRANCHISE FEE	\$487,311	\$480,320	\$46,937	\$1,014,568	\$0
CONTRACT MANAGEMENT FEE	\$103,750	\$311,250	\$0	\$415,000	\$0
2027 CITY FEES	\$1,195,999	\$1,387,829	\$105,204	\$2,689,033	\$0
TOTAL 2027 REVENUE REQUIREMENT	\$8,401,915	\$8,281,380	\$809,263	\$17,492,559	\$0
PERCENTAGE OF TOTAL 2027 REVENUE REQUIREMENT	48.0%	47.3%	4.6%	100.0%	0.0%

2029 SOLID WASTE REVENUE REQUIREMENT - ALLOCATION BY SECTOR

COST OF SERVICE ELEMENT	SINGLE FAMILY	MULTI-FAMILY & COMMERCIAL	ROLL-OFF	TOTAL	CITY
SOLID WASTE COLLECTION	\$1,519,212	\$1,912,371	\$331,271	\$3,762,854	\$189,331
ON-CALL COLLECTION EVENTS	\$242,622	\$47,398	\$0	\$290,020	\$13,865
REFUSE DISPOSAL	\$976,434	\$2,198,979	\$402,950	\$3,578,363	\$210,162
DISINCENTIVES	\$0	\$0	\$0	\$0	\$0
CITY SOLID WASTE COLLECTION	\$90,881	\$89,703	\$8,747	\$189,331	-\$189,331
CITY ON-CALL COLLECTION EVENTS	\$6,655	\$6,569	\$641	\$13,865	-\$13,865
CITY REFUSE DISPOSAL	\$100,880	\$99,573	\$9,709	\$210,162	-\$210,162
CITY DISINCENTIVES	\$0	\$0	\$0	\$0	\$0
GARBAGE SERVICES SUBTOTAL	\$2,936,685	\$4,354,693	\$753,318	\$8,044,695	\$0
RECYCLABLE MATERIALS COLLECTION	\$1,426,982	\$1,003,757	\$0	\$2,430,739	\$74,259
CITY RECYCLABLE MATERIALS COLLECTION	\$35,645	\$35,183	\$3,431	\$74,259	-\$74,259
RECYCLABLE MATERIALS SERVICES SUBTOTAL	\$1,462,627	\$1,038,940	\$3,431	\$2,504,998	\$0
ORGANIC MATERIALS COLLECTION	\$1,295,559	\$1,178,642	\$0	\$2,474,201	\$5,936
ORGANICS COMPOSTING	\$2,047,281	\$828,217	\$0	\$2,875,498	\$415,661
CITY ORGANIC MATERIALS COLLECTION	\$2,849	\$2,812	\$274	\$5,936	-\$5,936
CITY ORGANICS COMPOSTING	\$199,522	\$196,936	\$19,203	\$415,661	-\$415,661
ORGANIC MATERIALS SERVICES SUBTOTAL	\$3,545,212	\$2,206,607	\$19,477	\$5,771,296	\$0
LANDFILL CLOSURE FEE	\$666,064	\$654,736	\$64,239	\$1,385,039	\$0
FRANCHISE FEE	\$536,552	\$527,426	\$51,748	\$1,115,726	\$0
CONTRACT MANAGEMENT FEE	\$103,750	\$311,250	\$0	\$415,000	\$0
2029 CITY FEES	\$1,306,366	\$1,493,412	\$115,988	\$2,915,765	\$0
TOTAL 2029 REVENUE REQUIREMENT	\$9,250,889	\$9,083,552	\$892,213	\$19,236,654	\$0
PERCENTAGE OF TOTAL 2029 REVENUE REQUIREMENT	48.1%	47.3%	4.6%	100.0%	0.0%

CITY OF MENLO PARK - COST-OF-SERVICE SUMMARY BY YEAR

MENLO PARK - SINGLE FAMILY SOLID WASTE COSTS OF SERVICE BY YEAR

COST-OF-SERVICE ELEMENT	2026 ANNUAL REVENUE REQUIREMENT & COST-OF-SERVICE RATE COMPONENTS	2027 ANNUAL REVENUE REQUIREMENT & COST-OF-SERVICE RATE COMPONENTS	2028 ANNUAL REVENUE REQUIREMENT & COST-OF-SERVICE RATE COMPONENTS	2029 ANNUAL REVENUE REQUIREMENT & COST-OF-SERVICE RATE COMPONENTS	2030 ANNUAL REVENUE REQUIREMENT & COST-OF-SERVICE RATE COMPONENTS
SOLID WASTE COLLECTION	\$ 1,390,858	\$ 1,460,402	\$ 1,533,422	\$ 1,610,093	\$ 1,690,598
DISINCENTIVES	\$ (4,879)				
SOLID WASTE COLLECTION COST	\$ 1,385,979	\$ 1,460,402	\$ 1,533,422	\$ 1,610,093	\$ 1,690,598
ANNUAL UNITS	96,924	96,924	96,924	96,924	96,924
SOLID WASTE COLLECTION COST PER MONTHLY UNIT	\$ 14.30	\$ 15.07	\$ 15.82	\$ 16.61	\$ 17.44
REFUSE DISPOSAL	\$ 930,624	\$ 977,155	\$ 1,026,013	\$ 1,077,314	\$ 1,131,180
SOLID WASTE DISPOSAL	\$ 930,624	\$ 977,155	\$ 1,026,013	\$ 1,077,314	\$ 1,131,180
ANNUAL CUBIC YARDS	83,507	83,507	83,507	83,507	83,507
SOLID WASTE DISPOSAL COST PER CUBIC YARD	\$ 11.14	\$ 11.70	\$ 12.29	\$ 12.90	\$ 13.55
ON-CALL COLLECTION EVENTS	\$ 215,336	\$ 226,103	\$ 237,408	\$ 249,277	\$ 261,741
ON-CALL COLLECTION EVENTS	\$ 215,336	\$ 226,103	\$ 237,408	\$ 249,277	\$ 261,741
ANNUAL UNITS	96,924	96,924	96,924	96,924	96,924
SOLID WASTE COLLECTION COST PER MONTHLY UNIT	\$ 2.22	\$ 2.33	\$ 2.45	\$ 2.57	\$ 2.70
RECYCLABLE MATERIALS COLLECTION	\$ 1,263,472	\$ 1,326,645	\$ 1,392,978	\$ 1,462,627	\$ 1,535,758
RECYCLABLES COLLECTION	\$ 1,263,472	\$ 1,326,645	\$ 1,392,978	\$ 1,462,627	\$ 1,535,758
ANNUAL UNITS	96,924	96,924	96,924	96,924	96,924
RECYCLING COLLECTION COST PER MONTHLY UNIT	\$ 13.04	\$ 13.69	\$ 14.37	\$ 15.09	\$ 15.84
ORGANIC MATERIALS COLLECTION	\$ 1,121,614	\$ 1,177,694	\$ 1,236,580	\$ 1,298,408	\$ 1,363,328
ORGANICS COLLECTION	\$ 1,121,614	\$ 1,177,694	\$ 1,236,580	\$ 1,298,408	\$ 1,363,328
ANNUAL UNITS	96,924	96,924	96,924	96,924	96,924
ORGANICS COLLECTION COST PER MONTHLY UNIT	\$ 11.57	\$ 12.15	\$ 12.76	\$ 13.40	\$ 14.07
ORGANICS COMPOSTING	\$ 1,940,873	\$ 2,037,917	\$ 2,139,812	\$ 2,246,803	\$ 2,359,143
ORGANICS COMPOSTING	\$ 1,940,873	\$ 2,037,917	\$ 2,139,812	\$ 2,246,803	\$ 2,359,143
ANNUAL CUBIC YARDS	83,507	83,507	83,507	83,507	83,507
ORGANICS COLLECTION COST PER CUBIC YARD	\$ 23.24	\$ 24.40	\$ 25.62	\$ 26.91	\$ 28.25
CONTRACT MANAGEMENT FEE	\$ 103,750	\$ 103,750	\$ 103,750	\$ 103,750	\$ 103,750
ANNUAL UNITS	96,924	96,924	96,924	96,924	96,924
SOLID WASTE COLLECTION COST PER MONTHLY UNIT	\$ 1.07				
LANDFILL CLOSURE FEE	\$ 576,128 7.20%	\$ 604,938 7.20%	\$ 634,756 7.20%	\$ 666,064 7.20%	\$ 698,938 7.20%
FRANCHISE FEE	\$ 464,103 5.80%	\$ 487,311 5.80%	\$ 511,331 5.80%	\$ 536,552 5.80%	\$ 563,033 5.80%
CITY FEES	\$ 1,143,981	\$ 1,195,999	\$ 1,249,836	\$ 1,306,366	\$ 1,365,721
SINGLE FAMILY TOTAL	\$ 8,001,779	\$ 8,401,915	\$ 8,816,050	\$ 9,250,888	\$ 9,707,469

MENLO PARK - MFD & COM SOLID WASTE COSTS OF SERVICE BY YEAR

COST-OF-SERVICE ELEMENT	2026 ANNUAL REVENUE REQUIREMENT & COST-OF-SERVICE RATE COMPONENTS	2027 ANNUAL REVENUE REQUIREMENT & COST-OF-SERVICE RATE COMPONENTS	2028 ANNUAL REVENUE REQUIREMENT & COST-OF-SERVICE RATE COMPONENTS	2029 ANNUAL REVENUE REQUIREMENT & COST-OF-SERVICE RATE COMPONENTS	2030 ANNUAL REVENUE REQUIREMENT & COST-OF-SERVICE RATE COMPONENTS
SOLID WASTE COLLECTION	\$ 1,729,467	\$ 1,815,940	\$ 1,906,737	\$ 2,002,074	\$ 2,102,178
DISINCENTIVES	\$ (5,235)				
SOLID WASTE COLLECTION COST	\$ 1,724,232	\$ 1,815,940	\$ 1,906,737	\$ 2,002,074	\$ 2,102,178
ANNUAL UNITS	30,492	30,492	30,492	30,492	30,492
SOLID WASTE COLLECTION COST PER MONTHLY UNIT	\$ 56.55	\$ 59.55	\$ 62.53	\$ 65.66	\$ 68.94
REFUSE DISPOSAL	\$ 1,985,576	\$ 2,084,854	\$ 2,189,097	\$ 2,298,552	\$ 2,413,480
SOLID WASTE DISPOSAL	\$ 1,985,576	\$ 2,084,854	\$ 2,189,097	\$ 2,298,552	\$ 2,413,480
ANNUAL CUBIC YARDS	180,256	180,256	180,256	180,256	180,256
SOLID WASTE DISPOSAL COST PER CUBIC YARD	\$ 11.02	\$ 11.57	\$ 12.14	\$ 12.75	\$ 13.39
ON-CALL COLLECTION EVENTS	\$ 46,619	\$ 48,949	\$ 51,397	\$ 53,967	\$ 56,665
ON-CALL COLLECTION EVENTS	\$ 46,619	\$ 48,949	\$ 51,397	\$ 53,967	\$ 56,665
ANNUAL UNITS	30,492	30,492	30,492	30,492	30,492
SOLID WASTE COLLECTION COST PER MONTHLY UNIT	\$ 1.53	\$ 1.61	\$ 1.69	\$ 1.77	\$ 1.86
RECYCLABLE MATERIALS COLLECTION	\$ 897,476	\$ 942,349	\$ 989,467	\$ 1,038,940	\$ 1,090,887
RECYCLABLES COLLECTION	\$ 897,476	\$ 942,349	\$ 989,467	\$ 1,038,940	\$ 1,090,887
ANNUAL UNITS	32,748	32,748	32,748	32,748	32,748
RECYCLING COLLECTION COST PER MONTHLY UNIT	\$ 27.41	\$ 28.78	\$ 30.21	\$ 31.73	\$ 33.31
ORGANIC MATERIALS COLLECTION	\$ 1,020,585	\$ 1,071,614	\$ 1,125,194	\$ 1,181,454	\$ 1,240,527
ORGANICS COLLECTION	\$ 1,020,585	\$ 1,071,614	\$ 1,125,194	\$ 1,181,454	\$ 1,240,527
ANNUAL UNITS	12,444	12,444	12,444	12,444	12,444
ORGANICS COLLECTION COST PER MONTHLY UNIT	\$ 82.01	\$ 86.11	\$ 90.42	\$ 94.94	\$ 99.69
ORGANICS COMPOSTING	\$ 885,566	\$ 929,844	\$ 976,336	\$ 1,025,153	\$ 1,076,411
ORGANICS COMPOSTING	\$ 885,566	\$ 929,844	\$ 976,336	\$ 1,025,153	\$ 1,076,411
ANNUAL CUBIC YARDS	49,689	49,689	49,689	49,689	49,689
ORGANICS COLLECTION COST PER CUBIC YARD	\$ 17.82	\$ 18.71	\$ 19.65	\$ 20.63	\$ 21.66
CONTRACT MANAGEMENT FEE	\$ 311,250	\$ 311,250	\$ 311,250	\$ 311,250	\$ 311,250
ANNUAL UNITS	30,492	30,492	30,492	30,492	30,492
SOLID WASTE COLLECTION COST PER MONTHLY UNIT	\$ 10.21				
LANDFILL CLOSURE FEE	\$ 568,659 7.20%	\$ 596,259 7.20%	\$ 624,784 7.20%	\$ 654,736 7.20%	\$ 686,185 7.20%
FRANCHISE FEE	\$ 458,087 5.80%	\$ 480,320 5.80%	\$ 503,299 5.80%	\$ 527,426 5.80%	\$ 552,760 5.80%
CITY FEES	\$ 1,337,996	\$ 1,387,829	\$ 1,439,333	\$ 1,493,412	\$ 1,550,195
MULTI-FAMILY AND COMMERCIAL TOTAL	\$ 7,898,048	\$ 8,281,380	\$ 8,677,562	\$ 9,093,552	\$ 9,530,343

CITY OF MENLO PARK - RECOMMENDED RATES BY YEAR

CONTAINER SIZE & TYPE		CURRENT RATES 2025	CALCULATED COST-OF-SERVICE RATES					CONTAINER SIZE & TYPE		CURRENT RATES 2025	RECOMMENDED RATES					PERCENTAGE COS				
			2026	2027	2028	2029	2030				2026	2027	2028	2029	2030	2026	2027	2028	2029	2030
SFD & MFD SPECIAL	20-GALLON GARBAGE	\$50.31	\$65.64	\$68.91	\$72.29	\$75.85	\$79.58	SFD & MFD SPECIAL	20-GALLON GARBAGE	\$50.31	\$53.33	\$56.53	\$59.92	\$63.52	\$67.33	81.2%	82.0%	82.9%	83.7%	84.6%
	32-GALLON GARBAGE	\$58.64	\$75.89	\$79.70	\$83.62	\$87.75	\$92.07		32-GALLON GARBAGE	\$58.64	\$62.16	\$65.89	\$69.84	\$74.03	\$78.47	81.9%	82.7%	83.5%	84.4%	85.2%
	64-GALLON GARBAGE	\$73.93	\$103.31	\$108.46	\$113.84	\$119.48	\$125.38		64-GALLON GARBAGE	\$73.93	\$78.37	\$83.07	\$88.05	\$93.33	\$98.93	75.9%	76.6%	77.3%	78.1%	78.9%
	96-GALLON GARBAGE	\$92.21	\$130.70	\$137.24	\$144.04	\$151.20	\$158.68		96-GALLON GARBAGE	\$92.21	\$97.74	\$103.60	\$109.82	\$116.41	\$123.39	74.8%	75.5%	76.2%	77.0%	77.8%
	64-GALLON GARBAGE (ADDITIONAL)	\$55.99	\$34.19	\$35.97	\$37.77	\$39.65	\$41.65		64-GALLON GARBAGE (ADDITIONAL)	\$55.99	\$55.99	\$55.99	\$55.99	\$55.99	\$55.99	163.8%	155.7%	148.2%	141.2%	134.4%
	96-GALLON GARBAGE (ADDITIONAL)	\$83.72	\$43.07	\$45.30	\$47.56	\$49.93	\$52.43		96-GALLON GARBAGE (ADDITIONAL)	\$83.72	\$83.72	\$83.72	\$83.72	\$83.72	\$83.72	194.4%	184.8%	176.0%	167.7%	159.7%
MFD / COM	20-GALLON GARBAGE	\$80.61	\$83.99	\$87.79	\$91.59	\$95.59	\$99.78	MFD / COM	20-GALLON GARBAGE	\$80.61	\$83.99	\$87.79	\$91.59	\$95.59	\$99.78	100.0%	100.0%	100.0%	100.0%	100.0%
	32-GALLON GARBAGE	\$83.75	\$87.27	\$91.25	\$95.23	\$99.41	\$103.78		32-GALLON GARBAGE	\$83.75	\$87.27	\$91.25	\$95.23	\$99.41	\$103.78	100.0%	100.0%	100.0%	100.0%	100.0%
	64-GALLON GARBAGE	\$93.20	\$96.06	\$100.47	\$104.89	\$109.56	\$114.46		64-GALLON GARBAGE	\$93.20	\$96.06	\$100.47	\$104.89	\$109.56	\$114.46	100.0%	100.0%	100.0%	100.0%	100.0%
	96-GALLON GARBAGE	\$104.80	\$104.84	\$109.70	\$114.58	\$119.72	\$125.13		96-GALLON GARBAGE	\$104.80	\$104.84	\$109.70	\$114.58	\$119.72	\$125.13	100.0%	100.0%	100.0%	100.0%	100.0%
	1 CUBIC YARD GARBAGE	\$127.68	\$133.38	\$139.67	\$146.02	\$152.75	\$159.81		1 CUBIC YARD GARBAGE	\$127.68	\$133.38	\$139.67	\$146.02	\$152.75	\$159.81	100.0%	100.0%	100.0%	100.0%	100.0%
	2 CUBIC YARDS GARBAGE	\$249.39	\$188.28	\$197.28	\$206.49	\$216.25	\$226.51		2 CUBIC YARDS GARBAGE	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	132.5%	126.4%	120.8%	115.3%	110.1%
	3 CUBIC YARDS GARBAGE	\$374.08	\$243.16	\$254.91	\$266.95	\$279.76	\$293.20		3 CUBIC YARDS GARBAGE	\$374.08	\$374.08	\$374.08	\$374.08	\$374.08	\$374.08	153.8%	146.7%	140.1%	133.7%	127.6%
	4 CUBIC YARDS GARBAGE	\$498.78	\$298.05	\$312.55	\$327.42	\$343.26	\$359.88		4 CUBIC YARDS GARBAGE	\$498.78	\$498.78	\$498.78	\$498.78	\$498.78	\$498.78	167.3%	159.6%	152.3%	145.3%	138.6%
	6 CUBIC YARDS GARBAGE	\$781.40	\$407.82	\$427.80	\$448.35	\$470.28	\$493.28		6 CUBIC YARDS GARBAGE	\$781.40	\$781.40	\$781.40	\$781.40	\$781.40	\$781.40	191.6%	182.7%	174.3%	166.2%	158.4%
	8 CUBIC YARDS GARBAGE	\$1,041.88	\$517.61	\$543.06	\$569.29	\$597.28	\$626.67		8 CUBIC YARDS GARBAGE	\$1,041.88	\$1,041.88	\$1,041.88	\$1,041.88	\$1,041.88	\$1,041.88	201.3%	191.9%	183.0%	174.4%	166.3%
	32-GALLON RECYCLING	\$30.34	\$31.51	\$33.08	\$34.72	\$36.48	\$38.29		32-GALLON RECYCLING	\$30.34	\$31.51	\$33.08	\$34.72	\$36.48	\$38.29	100.0%	100.0%	100.0%	100.0%	100.0%
	64-GALLON RECYCLING	\$30.34	\$31.51	\$33.08	\$34.72	\$36.48	\$38.29		64-GALLON RECYCLING	\$30.34	\$31.51	\$33.08	\$34.72	\$36.48	\$38.29	100.0%	100.0%	100.0%	100.0%	100.0%
	96-GALLON RECYCLING	\$30.34	\$31.51	\$33.08	\$34.72	\$36.48	\$38.29		96-GALLON RECYCLING	\$30.34	\$31.51	\$33.08	\$34.72	\$36.48	\$38.29	100.0%	100.0%	100.0%	100.0%	100.0%
	1 CUBIC YARD RECYCLING	\$30.34	\$31.51	\$33.08	\$34.72	\$36.48	\$38.29		1 CUBIC YARD RECYCLING	\$30.34	\$31.51	\$33.08	\$34.72	\$36.48	\$38.29	100.0%	100.0%	100.0%	100.0%	100.0%
2 CUBIC YARDS RECYCLING	\$30.34	\$31.51	\$33.08	\$34.72	\$36.48	\$38.29	2 CUBIC YARDS RECYCLING	\$30.34	\$31.51	\$33.08	\$34.72	\$36.48	\$38.29	100.0%	100.0%	100.0%	100.0%	100.0%		
3 CUBIC YARDS RECYCLING	\$30.34	\$31.51	\$33.08	\$34.72	\$36.48	\$38.29	3 CUBIC YARDS RECYCLING	\$30.34	\$31.51	\$33.08	\$34.72	\$36.48	\$38.29	100.0%	100.0%	100.0%	100.0%	100.0%		
4 CUBIC YARDS RECYCLING	\$30.34	\$31.51	\$33.08	\$34.72	\$36.48	\$38.29	4 CUBIC YARDS RECYCLING	\$30.34	\$31.51	\$33.08	\$34.72	\$36.48	\$38.29	100.0%	100.0%	100.0%	100.0%	100.0%		
6 CUBIC YARDS RECYCLING	\$30.34	\$31.51	\$33.08	\$34.72	\$36.48	\$38.29	6 CUBIC YARDS RECYCLING	\$30.34	\$31.51	\$33.08	\$34.72	\$36.48	\$38.29	100.0%	100.0%	100.0%	100.0%	100.0%		
MFD / COM	20-GALLON ORGANICS	\$115.94	\$103.14	\$108.30	\$113.73	\$119.41	\$125.38	MFD / COM	20-GALLON ORGANICS	\$115.94	\$115.94	\$115.94	\$115.94	\$119.41	\$125.38	112.4%	107.1%	101.9%	100.0%	100.0%
	32-GALLON ORGANICS	\$120.49	\$108.47	\$113.89	\$119.59	\$125.56	\$131.85		32-GALLON ORGANICS	\$120.49	\$120.49	\$120.49	\$125.56	\$131.85	111.1%	105.8%	100.8%	100.0%	100.0%	
	64-GALLON ORGANICS	\$133.18	\$122.66	\$128.79	\$135.25	\$142.01	\$149.12		64-GALLON ORGANICS	\$133.18	\$133.18	\$133.18	\$135.25	\$142.01	\$149.12	108.6%	103.4%	100.0%	100.0%	100.0%
	96-GALLON ORGANICS	\$145.60	\$136.87	\$143.72	\$150.90	\$158.45	\$166.37		96-GALLON ORGANICS	\$145.60	\$145.60	\$145.60	\$150.90	\$158.45	\$166.37	106.4%	101.3%	100.0%	100.0%	100.0%
	1 CUBIC YARD ORGANICS	\$182.69	\$183.03	\$192.18	\$201.80	\$211.89	\$222.47		1 CUBIC YARD ORGANICS	\$182.69	\$183.03	\$192.18	\$201.80	\$211.89	\$222.47	100.0%	100.0%	100.0%	100.0%	100.0%
	2 CUBIC YARDS ORGANICS	\$257.15	\$271.78	\$285.36	\$299.68	\$314.63	\$330.36		2 CUBIC YARDS ORGANICS	\$257.15	\$271.78	\$285.36	\$299.68	\$314.63	\$330.36	100.0%	100.0%	100.0%	100.0%	100.0%
	3 CUBIC YARDS ORGANICS	\$331.61	\$360.54	\$378.56	\$397.55	\$417.39	\$438.24		3 CUBIC YARDS ORGANICS	\$331.61	\$351.51	\$372.60	\$394.96	\$417.39	\$438.24	97.5%	98.4%	99.3%	100.0%	100.0%
	4 CUBIC YARDS ORGANICS	\$406.41	\$449.30	\$471.75	\$495.42	\$520.15	\$546.12		4 CUBIC YARDS ORGANICS	\$406.41	\$430.79	\$456.64	\$484.04	\$513.08	\$543.86	95.9%	96.8%	97.7%	98.6%	99.6%
6 CUBIC YARDS ORGANICS	\$557.92	\$628.81	\$658.12	\$691.17	\$725.66	\$761.90	6 CUBIC YARDS ORGANICS	\$557.92	\$591.40	\$626.88	\$664.49	\$704.36	\$746.62	94.4%	95.3%	96.1%	97.1%	98.0%		

	2026	2027	2028	2029	2030		2026	2027	2028	2029	2030		2026	2027	2028	2029	2030	
20-GALLON GARBAGE	30.5%	5.0%	4.9%	4.9%	4.9%	20-GALLON GARBAGE	6.00%	6.00%	6.00%	6.01%	6.00%							
32-GALLON GARBAGE	29.4%	5.0%	4.9%	4.9%	4.9%	32-GALLON GARBAGE	6.00%	6.00%	5.99%	6.00%	6.00%							
64-GALLON GARBAGE	39.7%	5.0%	5.0%	5.0%	4.9%	64-GALLON GARBAGE	6.01%	6.00%	5.99%	6.00%	6.00%							
96-GALLON GARBAGE	41.7%	5.0%	5.0%	5.0%	4.9%	96-GALLON GARBAGE	6.00%	6.00%	6.00%	6.00%	6.00%							
64-GALLON GARBAGE (ADDITIONAL)	-38.9%	5.2%	5.0%	5.0%	5.0%	64-GALLON GARBAGE (ADDITIONAL)	0.00%	0.00%	0.00%	0.00%	0.00%							
96-GALLON GARBAGE (ADDITIONAL)	-48.6%	5.2%	5.0%	5.0%	5.0%	96-GALLON GARBAGE (ADDITIONAL)	0.00%	0.00%	0.00%	0.00%	0.00%							
20-GALLON GARBAGE	4.2%	4.5%	4.3%	4.4%	4.4%	20-GALLON GARBAGE	4.19%	4.52%	4.33%	4.37%	4.38%	0.04% MIN						
32-GALLON GARBAGE	4.2%	4.6%	4.4%	4.4%	4.4%	32-GALLON GARBAGE	4.20%	4.56%	4.36%	4.39%	4.40%	4.72% MAX						
64-GALLON GARBAGE	3.1%	4.6%	4.4%	4.5%	4.5%	64-GALLON GARBAGE	3.07%	4.59%	4.40%	4.45%	4.47%							
96-GALLON GARBAGE	0.0%	4.6%	4.4%	4.5%	4.5%	96-GALLON GARBAGE	0.04%	4.64%	4.45%	4.49%	4.52%							
1 CUBIC YARD GARBAGE	4.5%	4.7%	4.5%	4.6%	4.6%	1 CUBIC YARD GARBAGE	4.46%	4.72%	4.55%	4.61%	4.62%							
2 CUBIC YARDS GARBAGE	-24.5%	4.8%	4.7%	4.7%	4.7%	2 CUBIC YARDS GARBAGE	0.00%	0.00%	0.00%	0.00%	0.00%							
3 CUBIC YARDS GARBAGE	-35.0%	4.8%	4.7%	4.8%	4.7%	3 CUBIC YARDS GARBAGE	0.00%	0.00%	0.00%	0.00%	0.00%							
4 CUBIC YARDS GARBAGE	-40.2%	4.9%	4.8%	4.8%	4.8%	4 CUBIC YARDS GARBAGE	0.00%	0.00%	0.00%	0.00%	0.00%							
6 CUBIC YARDS GARBAGE	-47.8%	4.9%	4.8%	4.9%	4.8%	6 CUBIC YARDS GARBAGE	0.00%	0.00%	0.00%	0.00%	0.00%							
8 CUBIC YARDS GARBAGE	-50.3%	4.9%	4.8%	4.9%	4.9%	8 CUBIC YARDS GARBAGE	0.00%	0.00%	0.00%	0.00%	0.00%							
32-GALLON RECYCLING	3.9%	5.0%	5.0%	5.1%	5.0%	32-GALLON RECYCLING	3.86%	4.98%	4.96%	5.07%	4.96%	3.86% MIN						
64-GALLON RECYCLING	3.9%	5.0%	5.0%	5.1%	5.0%	64-GALLON RECYCLING	3.86%	4.98%	4.96%	5.07%	4.96%	5.07% MAX						
96-GALLON RECYCLING	3.9%	5.0%	5.0%	5.1%	5.0%	96-GALLON RECYCLING	3.86%	4.98%	4.96%	5.07%	4.96%							
1 CUBIC YARD RECYCLING	3.9%	5.0%	5.0%	5.1%	5.0%	1 CUBIC YARD RECYCLING	3.86%	4.98%	4.96%	5.07%	4.96%							
2 CUBIC YARDS RECYCLING	3.9%	5.0%	5.0%	5.1%	5.0%	2 CUBIC YARDS RECYCLING	3.86%	4.98%	4.96%	5.07%	4.96%							
3 CUBIC YARDS RECYCLING	3.9%	5.0%	5.0%	5.1%	5.0%	3 CUBIC YARDS RECYCLING	3.86%	4.98%	4.96%	5.07%	4.96%							
4 CUBIC YARDS RECYCLING	3.9%	5.0%	5.0%	5.1%	5.0%	4 CUBIC YARDS RECYCLING	3.86%	4.98%	4.96%	5.07%	4.96%							
6 CUBIC YARDS RECYCLING	3.9%	5.0%	5.0%	5.1%	5.0%	6 CUBIC YARDS RECYCLING	3.86%	4.98%	4.96									

CITY OF MENLO PARK - SFD COST-OF-SERVICE RATE CALCULATOR

2026 SINGLE FAMILY COST-OF-SERVICE RATES

SOLID WASTE CART SIZE	CY	SOLID WASTE COLLECTION	SOLID WASTE DISPOSAL	ON-CALL COLLECTION EVENTS	RECYCLES COLLECTION	ORGANICS COLLECTION	ORGANICS COMPOSTING	CONTRACT MANAGEMENT FEE	SUBTOTAL	5.80% FRANCHISE FEE	7.20% LANDFILL CLOSURE FEE	TOTAL COST-OF-SERVICE RATE
20-Gallon	0.10	\$ 14.30	\$ 4.83	\$ 2.22	\$ 13.04	\$ 11.57	\$ 10.07	\$ 1.07	\$ 57.10	\$ 3.31	\$ 4.73	\$ 65.64
32-Gallon	0.16	\$ 14.30	\$ 7.72	\$ 2.22	\$ 13.04	\$ 11.57	\$ 16.11	\$ 1.07	\$ 66.03	\$ 4.40	\$ 5.46	\$ 75.89
64-Gallon	0.32	\$ 14.30	\$ 15.45	\$ 2.22	\$ 13.04	\$ 11.57	\$ 32.23	\$ 1.07	\$ 89.88	\$ 5.99	\$ 7.44	\$ 103.31
96-Gallon	0.48	\$ 14.30	\$ 23.17	\$ 2.22	\$ 13.04	\$ 11.57	\$ 48.34	\$ 1.07	\$ 113.71	\$ 7.58	\$ 9.41	\$ 130.70
64-Gallon Additional	0.32	\$ 14.30	\$ 15.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29.75	\$ 1.98	\$ 2.40	\$ 34.19
96-Gallon Additional	0.48	\$ 14.30	\$ 23.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37.47	\$ 2.50	\$ 3.10	\$ 43.07

2027 SINGLE FAMILY COST-OF-SERVICE RATES

SOLID WASTE CART SIZE	CY	SOLID WASTE COLLECTION	SOLID WASTE DISPOSAL	ON-CALL COLLECTION EVENTS	RECYCLES COLLECTION	ORGANICS COLLECTION	ORGANICS COMPOSTING	CONTRACT MANAGEMENT FEE	SUBTOTAL	5.80% FRANCHISE FEE	7.20% LANDFILL CLOSURE FEE	TOTAL COST-OF-SERVICE RATE
20-Gallon	0.10	\$ 15.07	\$ 5.07	\$ 2.33	\$ 13.69	\$ 12.15	\$ 10.57	\$ 1.07	\$ 59.95	\$ 4.00	\$ 4.96	\$ 68.91
32-Gallon	0.16	\$ 15.07	\$ 8.11	\$ 2.33	\$ 13.69	\$ 12.15	\$ 16.92	\$ 1.07	\$ 69.34	\$ 4.62	\$ 5.74	\$ 79.70
64-Gallon	0.32	\$ 15.07	\$ 16.22	\$ 2.33	\$ 13.69	\$ 12.15	\$ 33.83	\$ 1.07	\$ 94.36	\$ 6.29	\$ 7.81	\$ 108.46
96-Gallon	0.48	\$ 15.07	\$ 24.34	\$ 2.33	\$ 13.69	\$ 12.15	\$ 50.75	\$ 1.07	\$ 119.40	\$ 7.96	\$ 9.88	\$ 137.24
64-Gallon Additional	0.32	\$ 15.07	\$ 16.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31.29	\$ 2.09	\$ 2.59	\$ 35.97
96-Gallon Additional	0.48	\$ 15.07	\$ 24.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39.41	\$ 2.63	\$ 3.26	\$ 45.30

2028 SINGLE FAMILY COST-OF-SERVICE RATES

SOLID WASTE CART SIZE	CY	SOLID WASTE COLLECTION	SOLID WASTE DISPOSAL	ON-CALL COLLECTION EVENTS	RECYCLES COLLECTION	ORGANICS COLLECTION	ORGANICS COMPOSTING	CONTRACT MANAGEMENT FEE	SUBTOTAL	5.80% FRANCHISE FEE	7.20% LANDFILL CLOSURE FEE	TOTAL COST-OF-SERVICE RATE
20-Gallon	0.10	\$ 15.82	\$ 5.33	\$ 2.45	\$ 14.37	\$ 12.76	\$ 11.10	\$ 1.07	\$ 62.90	\$ 4.19	\$ 5.20	\$ 72.29
32-Gallon	0.16	\$ 15.82	\$ 8.52	\$ 2.45	\$ 14.37	\$ 12.76	\$ 17.76	\$ 1.07	\$ 72.75	\$ 4.85	\$ 6.02	\$ 83.62
64-Gallon	0.32	\$ 15.82	\$ 17.04	\$ 2.45	\$ 14.37	\$ 12.76	\$ 35.53	\$ 1.07	\$ 99.04	\$ 6.60	\$ 8.20	\$ 113.84
96-Gallon	0.48	\$ 15.82	\$ 25.56	\$ 2.45	\$ 14.37	\$ 12.76	\$ 53.29	\$ 1.07	\$ 125.32	\$ 8.35	\$ 10.37	\$ 144.04
64-Gallon Additional	0.32	\$ 15.82	\$ 17.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32.86	\$ 2.19	\$ 2.72	\$ 37.77
96-Gallon Additional	0.48	\$ 15.82	\$ 25.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41.38	\$ 2.76	\$ 3.42	\$ 47.56

2029 SINGLE FAMILY COST-OF-SERVICE RATES

SOLID WASTE CART SIZE	CY	SOLID WASTE COLLECTION	SOLID WASTE DISPOSAL	ON-CALL COLLECTION EVENTS	RECYCLES COLLECTION	ORGANICS COLLECTION	ORGANICS COMPOSTING	CONTRACT MANAGEMENT FEE	SUBTOTAL	5.80% FRANCHISE FEE	7.20% LANDFILL CLOSURE FEE	TOTAL COST-OF-SERVICE RATE
20-Gallon	0.10	\$ 16.61	\$ 5.59	\$ 2.57	\$ 15.09	\$ 13.40	\$ 11.66	\$ 1.07	\$ 65.99	\$ 4.40	\$ 5.46	\$ 75.85
32-Gallon	0.16	\$ 16.61	\$ 8.94	\$ 2.57	\$ 15.09	\$ 13.40	\$ 18.66	\$ 1.07	\$ 76.34	\$ 5.09	\$ 6.32	\$ 87.75
64-Gallon	0.32	\$ 16.61	\$ 17.89	\$ 2.57	\$ 15.09	\$ 13.40	\$ 37.32	\$ 1.07	\$ 103.95	\$ 6.93	\$ 8.60	\$ 119.48
96-Gallon	0.48	\$ 16.61	\$ 26.83	\$ 2.57	\$ 15.09	\$ 13.40	\$ 55.97	\$ 1.07	\$ 131.54	\$ 8.77	\$ 10.89	\$ 151.20
64-Gallon Additional	0.32	\$ 16.61	\$ 17.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34.50	\$ 2.30	\$ 2.85	\$ 39.65
96-Gallon Additional	0.48	\$ 16.61	\$ 26.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.44	\$ 2.90	\$ 3.59	\$ 49.93

2030 SINGLE FAMILY COST-OF-SERVICE RATES

SOLID WASTE CART SIZE	CY	SOLID WASTE COLLECTION	SOLID WASTE DISPOSAL	ON-CALL COLLECTION EVENTS	RECYCLES COLLECTION	ORGANICS COLLECTION	ORGANICS COMPOSTING	CONTRACT MANAGEMENT FEE	SUBTOTAL	5.80% FRANCHISE FEE	7.20% LANDFILL CLOSURE FEE	TOTAL COST-OF-SERVICE RATE
20-Gallon	0.10	\$ 17.44	\$ 5.87	\$ 2.70	\$ 15.84	\$ 14.07	\$ 12.24	\$ 1.07	\$ 69.23	\$ 4.62	\$ 5.73	\$ 79.58
32-Gallon	0.16	\$ 17.44	\$ 9.39	\$ 2.70	\$ 15.84	\$ 14.07	\$ 19.59	\$ 1.07	\$ 80.10	\$ 5.34	\$ 6.63	\$ 92.07
64-Gallon	0.32	\$ 17.44	\$ 18.79	\$ 2.70	\$ 15.84	\$ 14.07	\$ 39.17	\$ 1.07	\$ 109.08	\$ 7.27	\$ 9.03	\$ 125.38
96-Gallon	0.48	\$ 17.44	\$ 28.18	\$ 2.70	\$ 15.84	\$ 14.07	\$ 58.76	\$ 1.07	\$ 138.06	\$ 9.20	\$ 11.42	\$ 158.68
64-Gallon Additional	0.32	\$ 17.44	\$ 18.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36.23	\$ 2.42	\$ 3.00	\$ 41.65
96-Gallon Additional	0.48	\$ 17.44	\$ 28.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45.62	\$ 3.04	\$ 3.77	\$ 52.43

2026 SINGLE FAMILY COST-OF-SERVICE RATE REVENUES

SOLID WASTE CART SIZE	QTY	SOLID WASTE COLLECTION	SOLID WASTE DISPOSAL	ON-CALL COLLECTION EVENTS	RECYCLES COLLECTION	ORGANICS COLLECTION	ORGANICS COMPOSTING	CONTRACT MANAGEMENT FEE	SUBTOTAL	5.80% FRANCHISE FEE	7.20% LANDFILL CLOSURE FEE	TOTAL COST-OF-SERVICE RATE
20-Gallon	1,939	\$ 332,732	\$ 112,384	\$ 51,655	\$ 303,415	\$ 269,211	\$ 234,309	\$ 24,897	\$ 1,328,603	\$ 88,951	\$ 110,558	\$ 1,527,312
32-Gallon	3,893	\$ 668,039	\$ 360,648	\$ 103,710	\$ 609,177	\$ 540,504	\$ 752,595	\$ 49,986	\$ 3,084,657	\$ 205,550	\$ 256,069	\$ 3,545,277
64-Gallon	1,803	\$ 309,395	\$ 334,276	\$ 48,032	\$ 282,133	\$ 250,329	\$ 697,328	\$ 23,151	\$ 1,944,644	\$ 129,600	\$ 160,972	\$ 2,235,216
96-Gallon	442	\$ 75,947	\$ 122,894	\$ 11,775	\$ 69,164	\$ 61,367	\$ 256,395	\$ 5,675	\$ 603,119	\$ 40,204	\$ 49,911	\$ 693,233
CALCULATED RATE REVENUE		\$ 1,386,013	\$ 930,202	\$ 215,171	\$ 1,263,889	\$ 1,121,411	\$ 1,940,627	\$ 103,709	\$ 6,961,022	\$ 464,005	\$ 578,000	\$ 8,001,037
REVENUE REQUIREMENT		\$ 1,385,879	\$ 930,624	\$ 215,396	\$ 1,263,472	\$ 1,121,614	\$ 1,940,873	\$ 103,750	\$ 6,961,548	\$ 464,103	\$ 578,128	\$ 8,001,779
VARIANCE		\$ 134	\$ (422)	\$ (165)	\$ 417	\$ (203)	\$ (246)	\$ (41)	\$ (526)	\$ (98)	\$ (119)	\$ (74)

2027 SINGLE FAMILY COST-OF-SERVICE RATE REVENUES

SOLID WASTE CART SIZE	QTY	SOLID WASTE COLLECTION	SOLID WASTE DISPOSAL	ON-CALL COLLECTION EVENTS	RECYCLES COLLECTION	ORGANICS COLLECTION	ORGANICS COMPOSTING	CONTRACT MANAGEMENT FEE	SUBTOTAL	5.80% FRANCHISE FEE	7.20% LANDFILL CLOSURE FEE	TOTAL COST-OF-SERVICE RATE
20-Gallon	1,939	\$ 350,649	\$ 117,969	\$ 54,214	\$ 318,539	\$ 282,706	\$ 245,943	\$ 24,897	\$ 1,394,917	\$ 92,994	\$ 115,441	\$ 1,603,352
32-Gallon	3,893	\$ 704,010	\$ 378,867	\$ 108,848	\$ 639,542	\$ 567,599	\$ 790,435	\$ 49,986	\$ 3,239,287	\$ 215,953	\$ 268,079	\$ 3,723,319
64-Gallon	1,803	\$ 326,055	\$ 350,936	\$ 50,412	\$ 296,197	\$ 262,877	\$ 731,946	\$ 23,151	\$ 2,041,573	\$ 136,105	\$ 168,998	\$ 2,346,636
96-Gallon	442	\$ 79,931	\$ 129,099	\$ 12,358	\$ 72,612	\$ 64,444	\$ 269,178	\$ 5,675	\$ 633,299	\$ 42,220	\$ 52,411	\$ 727,928
CALCULATED RATE REVENUE		\$ 1,460,645	\$ 976,871	\$ 225,833	\$ 1,306,890	\$ 1,177,627	\$ 2,037,501	\$ 103,709	\$ 7,309,075	\$ 487,272	\$ 604,880	\$ 8,401,235
REVENUE REQUIREMENT		\$ 1,460,422	\$ 977,155	\$ 226,103	\$ 1,306,645	\$ 1,177,694	\$ 2,037,917	\$ 103,750	\$ 7,309,663	\$ 487,311	\$ 604,938	\$ 8,401,915
VARIANCE		\$ 223	\$ (284)	\$ (270)	\$ 245	\$ (68)	\$ (415)	\$ (41)	\$ (594)	\$ (39)	\$ (49)	\$ (680)

2028 SINGLE FAMILY COST-OF-SERVICE RATE REVENUES

SOLID WASTE CART SIZE	QTY	SOLID WASTE COLLECTION	SOLID WASTE DISPOSAL	ON-CALL COLLECTION EVENTS	RECYCLES COLLECTION	ORGANICS COLLECTION	ORGANICS COMPOSTING	CONTRACT MANAGEMENT FEE	SUBTOTAL	5.80% FRANCHISE FEE	7.20% LANDFILL CLOSURE FEE	TOTAL COST-OF-SERVICE RATE
20-Gallon	1,939	\$ 368,100	\$ 124,018	\$ 57,007	\$ 334,361	\$ 296,900	\$ 258,275	\$ 24,897	\$ 1,463,517	\$ 97,570	\$ 121,122	\$ 1,682,250
32-Gallon	3,893	\$ 739,047	\$ 398,020	\$ 114,454	\$ 671,309	\$ 596,096	\$ 829,676	\$ 49,986	\$ 3,398,589	\$ 226,573	\$ 281,263	\$ 3,906,424
64-Gallon	1,803	\$ 342,282	\$ 368,677	\$ 53,008	\$ 310,909	\$ 276,075	\$ 788,727	\$ 23,151	\$ 2,142,829	\$ 142,855	\$ 177,338	\$ 2,463,022
96-Gallon	442	\$ 83,909	\$ 135,570	\$ 12,995	\$ 75,918	\$ 67,679	\$ 282,650	\$ 5,675	\$ 664,897	\$ 44,313	\$ 55,009	\$ 764,020
CALCULATED RATE REVENUE		\$ 1,533,338	\$ 1,026,286	\$ 237,464	\$ 1,392,798	\$ 1,236,750	\$ 2,139,328	\$ 103,709	\$ 7,669,732	\$ 511,312	\$ 634,732	\$ 8,815,716
REVENUE REQUIREMENT		\$ 1,533,422	\$ 1,026,013	\$ 237,408	\$ 1,392,978	\$ 1,236,580	\$ 2,139,812	\$ 103,750	\$ 7,669,963	\$ 511,331	\$ 634,756	\$ 8,816,050
VARIANCE		\$ (85)	\$ 273	\$ 56	\$ (180)	\$ 171	\$ (484)	\$ (41)	\$ (230)	\$ (19)	\$ (24)	\$ (334)

2029 SINGLE FAMILY COST-OF-SERVICE RATE REVENUES

SOLID WASTE CART SIZE	QTY	SOLID WASTE COLLECTION	SOLID WASTE DISPOSAL	ON-CALL COLLECTION EVENTS	RECYCLES COLLECTION	ORGANICS COLLECTION	ORGANICS COMPOSTING	CONTRACT MANAGEMENT FEE	SUBTOTAL	5.80% FRANCHISE FEE	7.20% LANDFILL CLOSURE FEE	TOTAL COST-OF-SERVICE RATE
20-Gallon	1,939	\$ 386,481	\$ 130,068	\$ 59,799	\$ 351,114	\$ 311,791	\$ 271,305	\$ 24,897	\$ 1,536,455	\$ 102,364	\$ 127,072	\$ 1,764,891
32-Gallon	3,893	\$ 775,953	\$ 417,641	\$ 120,660	\$ 704,944	\$ 625,994	\$ 871,721	\$ 49,986	\$ 3,566,299	\$ 237,753	\$ 295,142	\$ 4,099,195
64-Gallon	1,803	\$ 359,374	\$ 387,068	\$ 56,605	\$ 326,487	\$ 289,922	\$ 807,456	\$ 23,151	\$ 2,249,062	\$ 149,937	\$ 186,129	\$ 2,585,129
96-Gallon	442	\$ 88,099	\$ 142,306	\$ 13,931	\$ 63,037	\$ 71,074	\$ 296,965	\$ 5,675	\$ 697,898	\$ 46,513	\$ 57,740	\$ 901,949
CALCULATED RATE REVENUE		\$ 1,609,908	\$ 1,077,084	\$ 249,095	\$ 1,462,583	\$ 1,298,782	\$ 2,247,346	\$ 103,709	\$ 8,048,505	\$ 539,567	\$ 668,083	\$ 9,251,155
REVENUE REQUIREMENT		\$ 1,610,093	\$ 1,077,314	\$ 249,277	\$ 1,462,627	\$ 1,298,408	\$ 2,246,803	\$ 103,750	\$ 8,048,273	\$ 539,552	\$ 668,064	\$ 9,250,888
VARIANCE		\$ (186)	\$ (231)	\$ (183)	\$ (44)	\$ 374	\$ 543	\$ (41)	\$ 232	\$ 15	\$ 19	\$ 267

2030 SINGLE FAMILY COST-OF-SERVICE RATE REVENUES

SOLID WASTE CART SIZE	QTY	SOLID WASTE COLLECTION	SOLID WASTE DISPOSAL	ON-CALL COLLECTION EVENTS	RECYCLES COLLECTION	ORGANICS COLLECTION	ORGANICS COMPOSTING	CONTRACT MANAGEMENT FEE	SUBTOTAL	5.80% FRANCHISE FEE	7.20% LANDFILL CLOSURE FEE	TOTAL COST-OF-SERVICE RATE
20-Gallon	1,939	\$ 405,794	\$ 136,583	\$ 62,824	\$ 368,565	\$ 327,381	\$ 284,800	\$ 24,897	\$ 1,610,			

CITY OF MENLO PARK - MFD AND COMMERCIAL COST-OF-SERVICE RATE CALCULATOR

Table with 4 main sections: 2026 MULTI-FAMILY & COMMERCIAL COST-OF-SERVICE RATES, 2027 MULTI-FAMILY & COMMERCIAL COST-OF-SERVICE RATES, 2028 MULTI-FAMILY & COMMERCIAL COST-OF-SERVICE RATES, and 2029 MULTI-FAMILY & COMMERCIAL COST-OF-SERVICE RATES. Each section contains a grid of data for various waste cart sizes (CY) and disposal methods (ON-CALL, RECYCLES, ORGANICS, etc.), with columns for rates and total costs.

Table with 4 main sections: 2026 MULTI-FAMILY & COMMERCIAL COST-OF-SERVICE RATE REVENUE PROJECTIONS, 2027 MULTI-FAMILY & COMMERCIAL COST-OF-SERVICE RATE REVENUE PROJECTIONS, 2028 MULTI-FAMILY & COMMERCIAL COST-OF-SERVICE RATE REVENUE PROJECTIONS, and 2029 MULTI-FAMILY & COMMERCIAL COST-OF-SERVICE RATE REVENUE PROJECTIONS. Each section contains a grid of revenue projections for various waste cart sizes (CY) and disposal methods, with columns for revenue and total costs.

Table with 4 main sections: 2023 MULTI-FAMILY & COMMERCIAL COST-OF-SERVICE RATES, 2030 MULTI-FAMILY & COMMERCIAL COST-OF-SERVICE RATES, 2031 MULTI-FAMILY & COMMERCIAL COST-OF-SERVICE RATES, and 2032 MULTI-FAMILY & COMMERCIAL COST-OF-SERVICE RATES. Each section contains a grid of data for various waste cart sizes (CY) and disposal methods, with columns for rates and total costs.

Table with 4 main sections: 2023 MULTI-FAMILY & COMMERCIAL COST-OF-SERVICE RATE REVENUE PROJECTIONS, 2030 MULTI-FAMILY & COMMERCIAL COST-OF-SERVICE RATE REVENUE PROJECTIONS, 2031 MULTI-FAMILY & COMMERCIAL COST-OF-SERVICE RATE REVENUE PROJECTIONS, and 2032 MULTI-FAMILY & COMMERCIAL COST-OF-SERVICE RATE REVENUE PROJECTIONS. Each section contains a grid of revenue projections for various waste cart sizes (CY) and disposal methods, with columns for revenue and total costs.

CITY OF MENLO PARK - SOLID WASTE FUND PROJECTIONS

FUND 610 - SOLID WASTE FUND

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	FY 2034-35	FY 2035-36	ESCALATION FACTORS
STARTING FUND BALANCE	\$ 4,030,567	\$ 4,427,000	\$ 5,720,000	\$ 5,336,000	\$ 5,230,000	\$ 5,070,000	\$ 4,850,000	\$ 4,443,000	\$ 4,500,000	\$ 4,501,000	\$ 4,439,000	\$ 4,307,000	
REVENUES													
CONTRACT MANAGEMENT FEE	\$ 415,000	\$ 415,000	\$ 415,000	\$ 415,000	\$ 415,000	\$ 415,000	\$ 415,000	\$ 830,000	\$ 830,000	\$ 830,000	\$ 830,000	\$ 830,000	
UNREALIZED GAIN / LOSS	\$ 224,274	\$ 123,000	\$ 159,000	\$ 148,000	\$ 145,000	\$ 141,000	\$ 135,000	\$ 124,000	\$ 126,000	\$ 126,000	\$ 124,000	\$ 120,000	
INVESTMENT INCOME	\$ 114,821	\$ 138,000	\$ 150,000	\$ 143,000	\$ 139,000	\$ 134,000	\$ 126,000	\$ 121,000	\$ 122,000	\$ 121,000	\$ 118,000	\$ 113,000	
MISC. REVENUE	\$ 57,483	\$ 57,000	\$ 57,000	\$ 57,000	\$ 57,000	\$ 57,000	\$ 57,000	\$ 57,000	\$ 57,000	\$ 57,000	\$ 57,000	\$ 57,000	
SURPLUS FROM RECOLOGY	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL REVENUES	\$ 811,578	\$ 1,733,000	\$ 781,000	\$ 763,000	\$ 756,000	\$ 747,000	\$ 733,000	\$ 1,132,000	\$ 1,135,000	\$ 1,134,000	\$ 1,129,000	\$ 1,120,000	
EXPENSES													
SALARIES	\$ 184,402	\$ 194,000	\$ 274,000	\$ 288,000	\$ 302,000	\$ 317,000	\$ 333,000	\$ 350,000	\$ 368,000	\$ 386,000	\$ 405,000	\$ 425,000	5%
PENSION	\$ 64,681	\$ 68,000	\$ 96,000	\$ 104,000	\$ 112,000	\$ 121,000	\$ 131,000	\$ 141,000	\$ 152,000	\$ 164,000	\$ 177,000	\$ 191,000	8%
BENEFITS	\$ 25,919	\$ 27,000	\$ 38,000	\$ 41,000	\$ 44,000	\$ 48,000	\$ 52,000	\$ 56,000	\$ 60,000	\$ 65,000	\$ 70,000	\$ 76,000	8%
TAXES AND INSURANCE	\$ 7,546	\$ 8,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	8%
SERVICES & MAINTENANCE	\$ 9,096	\$ 10,000	\$ 266,000	\$ 279,000	\$ 293,000	\$ 308,000	\$ 323,000	\$ 339,000	\$ 356,000	\$ 374,000	\$ 393,000	\$ 413,000	5%
OPERATING EXPENSES	\$ 1,055	\$ 4,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	5%
TRANSFER OUT	\$ 78,000	\$ 82,000	\$ 86,000	\$ 90,000	\$ 95,000	\$ 100,000	\$ 105,000	\$ 110,000	\$ 116,000	\$ 122,000	\$ 128,000	\$ 134,000	5%
INTERNAL SERVICE EXPENSE	\$ 44,702	\$ 47,000	\$ 49,000	\$ 51,000	\$ 54,000	\$ 57,000	\$ 60,000	\$ 63,000	\$ 66,000	\$ 69,000	\$ 72,000	\$ 76,000	5%
CAPITAL PURCHASE	\$ -	\$ -	\$ 340,000	\$ -	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL EXPENSES	\$ 415,401	\$ 440,000	\$ 1,165,000	\$ 869,000	\$ 916,000	\$ 967,000	\$ 1,140,000	\$ 1,075,000	\$ 1,134,000	\$ 1,196,000	\$ 1,261,000	\$ 1,331,000	
REVENUES LESS EXPENSES	\$ 396,177	\$ 1,293,000	\$ (384,000)	\$ (106,000)	\$ (160,000)	\$ (220,000)	\$ (407,000)	\$ 57,000	\$ 1,000	\$ (62,000)	\$ (132,000)	\$ (211,000)	
ENDING FUND BALANCE	\$ 4,426,743	\$ 5,720,000	\$ 5,336,000	\$ 5,230,000	\$ 5,070,000	\$ 4,850,000	\$ 4,443,000	\$ 4,500,000	\$ 4,501,000	\$ 4,439,000	\$ 4,307,000	\$ 4,096,000	
ENDING FUND BALANCE AS % OF EXPENSES	1066%	1300%	458%	602%	553%	502%	390%	419%	397%	371%	342%	308%	

FUND 365 - LANDFILL POST-CLOSURE FUND

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	FY 2034-35	FY 2035-36	ESCALATION FACTORS
STARTING FUND BALANCE	\$ 6,857,177	\$ 7,108,000	\$ 6,021,000	\$ 5,479,000	\$ 5,457,000	\$ 5,456,000	\$ 5,727,000	\$ 5,509,000	\$ 5,515,000	\$ 5,520,000	\$ 5,526,000	\$ 5,531,000	
REVENUES													
LANDFILL CLOSURE FEE	\$ 1,097,284	\$ 1,219,000	\$ 1,230,000	\$ 1,290,000	\$ 1,353,000	\$ 1,419,000	\$ 1,490,000	\$ 1,800,000	\$ 1,890,000	\$ 1,985,000	\$ 2,084,000	\$ 2,188,000	
TOTAL REVENUES	\$ 1,097,284	\$ 1,219,000	\$ 1,230,000	\$ 1,290,000	\$ 1,353,000	\$ 1,419,000	\$ 1,490,000	\$ 1,800,000	\$ 1,890,000	\$ 1,985,000	\$ 2,084,000	\$ 2,188,000	
EXPENSES													
SALARIES	\$ 46,173	\$ 48,000	\$ 50,000	\$ 53,000	\$ 56,000	\$ 59,000	\$ 62,000	\$ 65,000	\$ 68,000	\$ 71,000	\$ 75,000	\$ 79,000	5%
PENSION	\$ 21,831	\$ 23,000	\$ 25,000	\$ 27,000	\$ 29,000	\$ 31,000	\$ 33,000	\$ 36,000	\$ 39,000	\$ 42,000	\$ 45,000	\$ 49,000	8%
BENEFITS	\$ 8,643	\$ 9,000	\$ 10,000	\$ 11,000	\$ 12,000	\$ 13,000	\$ 14,000	\$ 15,000	\$ 16,000	\$ 17,000	\$ 18,000	\$ 19,000	8%
TAXES AND INSURANCE	\$ 2,195	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	8%
SERVICES & MAINTENANCE	\$ 437,079	\$ 459,000	\$ 482,000	\$ 506,000	\$ 531,000	\$ 558,000	\$ 586,000	\$ 615,000	\$ 646,000	\$ 678,000	\$ 712,000	\$ 748,000	5%
UTILITIES	\$ 166,792	\$ 175,000	\$ 184,000	\$ 193,000	\$ 203,000	\$ 213,000	\$ 224,000	\$ 235,000	\$ 247,000	\$ 259,000	\$ 272,000	\$ 286,000	5%
INTERNAL SERVICE EXPENSE	\$ 17,271	\$ 18,000	\$ 19,000	\$ 20,000	\$ 21,000	\$ 22,000	\$ 23,000	\$ 24,000	\$ 25,000	\$ 26,000	\$ 27,000	\$ 28,000	5%
CAPITAL OUTLAY / PROJECTS	\$ 146,256	\$ 1,572,000	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 250,000	\$ 764,000	\$ 802,000	\$ 842,000	\$ 884,000	\$ 928,000	\$ 974,000	5%
TOTAL EXPENSES	\$ 846,241	\$ 2,306,000	\$ 1,772,000	\$ 1,312,000	\$ 1,354,000	\$ 1,148,000	\$ 1,708,000	\$ 1,794,000	\$ 1,885,000	\$ 1,979,000	\$ 2,079,000	\$ 2,185,000	
REVENUES LESS EXPENSES	\$ 251,043	\$ (1,087,000)	\$ (542,000)	\$ (22,000)	\$ (1,000)	\$ 271,000	\$ (218,000)	\$ 6,000	\$ 5,000	\$ 6,000	\$ 5,000	\$ 3,000	
ENDING FUND BALANCE	\$ 7,108,221	\$ 6,021,000	\$ 5,479,000	\$ 5,457,000	\$ 5,456,000	\$ 5,727,000	\$ 5,509,000	\$ 5,515,000	\$ 5,520,000	\$ 5,526,000	\$ 5,531,000	\$ 5,534,000	
ENDING FUND BALANCE AS % OF EXPENSES	840%	261%	309%	416%	403%	499%	323%	307%	293%	279%	266%	253%	

CITY OF MENLO PARK - MULTI-YEAR RATE HISTORY

City of Menlo Park - Summary of Monthly Solid Waste Rates by Year

Sector, Service Type, Service Size	ACTUAL															RECOMMENDED					18-Year Annual Increase	
	No Rate Adjustments Since 2012						2017 Rate Study					2020 Rate Study				2025 Rate Study						
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030			
Single Family Residential - Bundled Services (Includes Garbage Cart + 64-gallon Recycling Cart + 96-gallon Organics Cart)	20-gallon	\$13.99	\$13.99	\$13.99	\$13.99	\$13.99	\$13.99	\$16.97	\$19.90	\$22.81	\$28.31	\$33.81	\$39.31	\$44.81	\$50.31	\$53.33	\$56.53	\$59.92	\$63.52	\$67.33	9.1%	
	32-gallon	\$23.40	\$23.40	\$23.40	\$23.40	\$23.40	\$23.40	\$26.03	\$28.60	\$31.14	\$36.64	\$42.14	\$47.64	\$53.14	\$58.64	\$62.16	\$65.89	\$69.84	\$74.03	\$78.47	7.0%	
	64-gallon	\$55.99	\$55.99	\$55.99	\$55.99	\$55.99	\$55.99	\$58.62	\$61.19	\$63.73	\$63.97	\$65.23	\$67.22	\$70.15	\$73.93	\$78.37	\$83.07	\$88.05	\$93.33	\$98.93	3.2%	
	96-gallon	\$83.72	\$83.72	\$83.72	\$83.72	\$83.72	\$83.72	\$86.35	\$88.92	\$91.46	\$91.46	\$91.46	\$91.46	\$91.46	\$92.21	\$97.74	\$103.60	\$109.82	\$116.41	\$123.39	2.2%	
	64-gallon (additional)	\$55.99	\$55.99	\$55.99	\$55.99	\$55.99	\$55.99	\$55.99	\$55.99	\$55.99	\$55.99	\$55.99	\$55.99	\$55.99	\$55.99	\$55.99	\$55.99	\$55.99	\$55.99	\$55.99	\$55.99	0.0%
96-gallon (additional)	\$83.72	\$83.72	\$83.72	\$83.72	\$83.72	\$83.72	\$83.72	\$83.72	\$83.72	\$83.72	\$83.72	\$83.72	\$83.72	\$83.72	\$83.72	\$83.72	\$83.72	\$83.72	\$83.72	\$83.72	0.0%	
Garbage (Once Weekly)	20-gallon	\$19.32	\$19.32	\$19.32	\$19.32	\$19.32	\$19.32	\$23.09	\$26.73	\$30.28	\$45.37	\$59.75	\$66.90	\$73.89	\$80.61	\$83.99	\$87.79	\$91.59	\$95.59	\$99.78	9.6%	
	32-gallon	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$32.18	\$35.26	\$38.29	\$51.49	\$64.21	\$70.75	\$77.30	\$83.75	\$87.27	\$91.25	\$95.23	\$99.41	\$103.78	7.3%	
	64-gallon	\$69.24	\$69.24	\$69.24	\$69.24	\$69.24	\$69.24	\$69.72	\$70.26	\$70.84	\$75.29	\$80.31	\$83.91	\$88.24	\$93.20	\$96.06	\$100.47	\$104.89	\$109.56	\$114.46	2.8%	
	96-gallon	\$102.77	\$102.77	\$102.77	\$102.77	\$102.77	\$102.77	\$102.77	\$102.77	\$102.77	\$102.77	\$102.77	\$102.77	\$102.84	\$104.80	\$104.84	\$109.70	\$114.58	\$119.72	\$125.13	1.1%	
	1-cubic yard	\$124.69	\$124.69	\$124.69	\$124.69	\$124.69	\$124.69	\$124.69	\$124.69	\$124.69	\$124.69	\$124.69	\$124.69	\$124.69	\$125.05	\$127.68	\$133.38	\$139.67	\$146.02	\$152.75	\$159.81	1.4%
	2-cubic yards	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	0.0%
	3-cubic yards	\$374.08	\$374.08	\$374.08	\$374.08	\$374.08	\$374.08	\$374.08	\$374.08	\$374.08	\$374.08	\$374.08	\$374.08	\$374.08	\$374.08	\$374.08	\$374.08	\$374.08	\$374.08	\$374.08	\$374.08	0.0%
	4-cubic yards	\$498.78	\$498.78	\$498.78	\$498.78	\$498.78	\$498.78	\$498.78	\$498.78	\$498.78	\$498.78	\$498.78	\$498.78	\$498.78	\$498.78	\$498.78	\$498.78	\$498.78	\$498.78	\$498.78	\$498.78	0.0%
6-cubic yards	\$781.40	\$781.40	\$781.40	\$781.40	\$781.40	\$781.40	\$781.40	\$781.40	\$781.40	\$781.40	\$781.40	\$781.40	\$781.40	\$781.40	\$781.40	\$781.40	\$781.40	\$781.40	\$781.40	\$781.40	0.0%	
8-cubic yards	\$1,041.88	\$1,041.88	\$1,041.88	\$1,041.88	\$1,041.88	\$1,041.88	\$1,041.88	\$1,041.88	\$1,041.88	\$1,041.88	\$1,041.88	\$1,041.88	\$1,041.88	\$1,041.88	\$1,041.88	\$1,041.88	\$1,041.88	\$1,041.88	\$1,041.88	\$1,041.88	0.0%	
Commercial Recycling (Once Weekly, All sizes)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.77	\$3.47	\$5.11	\$12.88	\$20.22	\$23.77	\$27.16	\$30.34	\$31.51	\$33.08	\$34.72	\$36.48	\$38.29	\$38.29	132.1%	
Organics (Once Weekly)	20-gallon	\$9.67	\$9.67	\$9.67	\$9.67	\$9.67	\$9.67	\$14.92	\$20.00	\$24.90	\$52.52	\$78.74	\$91.62	\$104.08	\$115.94	\$115.94	\$115.94	\$119.41	\$125.38	\$131.85	15.3%	
	32-gallon	\$14.49	\$14.49	\$14.49	\$14.49	\$14.49	\$14.49	\$19.55	\$24.45	\$29.18	\$56.59	\$82.74	\$95.72	\$108.36	\$120.49	\$120.49	\$120.49	\$125.56	\$131.85	\$138.12	13.1%	
	64-gallon	\$34.62	\$34.62	\$34.62	\$34.62	\$34.62	\$34.62	\$38.59	\$42.49	\$46.24	\$71.24	\$95.53	\$108.11	\$120.72	\$133.18	\$133.18	\$133.18	\$135.25	\$142.01	\$149.12	8.5%	
	96-gallon	\$51.39	\$51.39	\$51.39	\$51.39	\$51.39	\$51.39	\$54.54	\$57.69	\$60.70	\$84.15	\$107.34	\$119.82	\$132.64	\$145.60	\$145.60	\$145.60	\$150.90	\$158.45	\$166.37	6.7%	
	1-cubic yard	\$62.35	\$62.35	\$62.35	\$62.35	\$62.35	\$62.35	\$66.18	\$70.05	\$73.83	\$103.42	\$132.98	\$149.09	\$165.74	\$182.69	\$183.03	\$192.18	\$201.80	\$211.89	\$222.47	7.3%	
	2-cubic yards	\$124.69	\$124.69	\$124.69	\$124.69	\$124.69	\$124.69	\$126.65	\$128.90	\$131.16	\$161.96	\$194.36	\$213.71	\$234.74	\$257.15	\$271.78	\$285.36	\$299.68	\$314.63	\$330.36	5.6%	
	3-cubic yards	\$187.05	\$187.05	\$187.05	\$187.05	\$187.05	\$187.05	\$187.14	\$187.76	\$188.50	\$220.51	\$255.75	\$278.34	\$303.75	\$331.61	\$351.51	\$372.60	\$394.96	\$417.39	\$438.24	4.8%	
	4-cubic yards	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$249.39	\$281.44	\$318.47	\$343.88	\$373.75	\$406.41	\$430.79	\$456.64	\$484.04	\$513.08	\$543.86	4.4%	
6-cubic yards	\$390.70	\$390.70	\$390.70	\$390.70	\$390.70	\$390.70	\$390.70	\$390.70	\$390.70	\$416.37	\$451.27	\$480.04	\$515.79	\$557.92	\$591.40	\$626.88	\$664.49	\$704.36	\$746.62	3.7%		

REGIONAL SOLID WASTE RATE SURVEY SAN MATEO AND SANTA CLARA

			COMMERCIAL BIN SERVICE					
COUNTY	CITY	RATE YEAR	1 CY	1 CY	1 CY	3 CY	3 CY	3 CY
			1x Weekly	3x Weekly	5x Weekly	1x Weekly	3x Weekly	5x Weekly
San Mateo	Atherton	CY 2026	\$ 436.11	\$ 1,308.34	\$ 2,180.57	\$ 919.80	\$ 2,759.41	\$ 4,599.02
San Mateo	Belmont	CY 2026	\$ 276.56	\$ 839.01	\$ 1,761.44	\$ 854.47	\$ 2,542.27	\$ 5,370.01
San Mateo	Brisbane	FY 2025/2026	\$ 454.72	\$ 1,364.16	\$ 2,273.60	\$ 1,129.28	\$ 3,387.84	\$ 5,646.40
San Mateo	Burlingame	CY 2026	\$ 243.73	\$ 760.48	\$ 1,316.15	\$ 731.20	\$ 2,281.39	\$ 3,948.50
Santa Clara	Campbell	FY 2025/2026	\$ 157.99	\$ 473.96	\$ 789.94	\$ 473.96	\$ 1,421.89	\$ 2,369.82
San Mateo	Colma, Town of	N/A	\$ 190.59	N/A	N/A	\$ 532.12	N/A	N/A
Santa Clara	Cupertino	CY 2026	\$ 217.18	\$ 651.58	\$ 1,086.00	\$ 347.50	\$ 1,042.50	\$ 1,737.55
San Mateo	Daly City	FY 2025/2026	\$ 336.54	\$ 904.10	\$ 1,471.75	\$ 923.68	\$ 2,626.40	\$ 4,329.16
San Mateo	East Palo Alto	CY 2026	\$ 279.40	\$ 650.57	\$ 975.83	\$ 590.30	\$ 1,505.17	\$ 2,200.73
San Mateo	Foster City	CY 2026	\$ 131.95	\$ 402.16	\$ 680.61	\$ 395.88	\$ 1,206.44	\$ 2,101.22
Santa Clara	Gilroy	FY 2025/2026	\$ 208.76	\$ 574.21	\$ 939.67	\$ 435.45	\$ 1,204.94	\$ 1,974.45
San Mateo	Half Moon Bay	FY 2025/2026	\$ 327.03	\$ 981.16	\$ 1,635.32	\$ 664.19	\$ 2,804.17	\$ 4,682.50
San Mateo	Hillsborough, Town of	CY 2026	\$ 144.40	\$ 386.18	\$ 627.95	\$ 438.22	\$ 1,267.64	\$ 2,097.05
Santa Clara	Los Altos	FY 2025/2026	\$ 210.84	\$ 632.56	\$ 1,054.27	\$ 632.54	\$ 1,897.68	\$ 3,162.79
Santa Clara	Los Altos Hills	FY 2025/2026	\$ 156.78	\$ 330.22	\$ 599.57	\$ 245.36	\$ 573.77	\$ 1,090.32
Santa Clara	Los Gatos	FY 2025/2026	\$ 198.31	\$ 594.92	\$ 991.53	\$ 594.92	\$ 1,784.75	\$ 2,974.58
San Mateo	Menlo Park	CY 2025	\$ 127.68	\$ 389.04	\$ 673.34	\$ 374.08	\$ 1,219.00	\$ 2,154.69
San Mateo	Millbrae	FY 2025/2026	\$ 344.76	N/A	N/A	\$ 635.27	N/A	N/A
Santa Clara	Milpitas	CY 2026	\$ 157.96	\$ 388.99	\$ 585.36	\$ 358.74	\$ 1,015.52	\$ 1,636.52
Santa Clara	Monte Sereno	FY 2025/2026	\$ 235.71	\$ 707.12	\$ 1,178.54	\$ 707.12	\$ 2,121.37	\$ 3,535.62
Santa Clara	Morgan Hill	FY 2025/2026	\$ 234.63	\$ 655.08	\$ 1,075.54	\$ 492.57	\$ 1,383.56	\$ 2,274.41
Santa Clara	Mountain View	FY 2025/2026	\$ 144.80	\$ 491.40	\$ 837.80	\$ 433.35	\$ 1,357.90	\$ 2,282.25
San Mateo	Pacifica	CY 2026	\$ 434.67	\$ 1,129.22	\$ 1,823.77	\$ 1,041.77	\$ 3,125.31	\$ 5,208.87
Santa Clara	Palo Alto	FY 2017	\$ 178.54	\$ 549.36	\$ 919.03	\$ 437.20	\$ 1,388.28	\$ 2,341.65
San Mateo	Portola Valley, Town of	FY 2025/2026	\$ 236.74	\$ 548.56	\$ 887.59	\$ 454.26	\$ 1,137.19	\$ 1,820.21
San Mateo	Redwood City	CY 2026	\$ 150.06	N/A	N/A	\$ 450.18	N/A	N/A
San Mateo	San Bruno	FY 2025/2026	\$ 245.94	\$ 737.81	\$ 1,229.67	\$ 685.15	\$ 2,055.42	\$ 3,425.70
San Mateo	San Carlos	CY 2026	\$ 171.72	N/A	N/A	\$ 535.54	N/A	N/A
Santa Clara	San Jose	FY 2025/2026	\$ 252.06	\$ 721.83	\$ 1,195.12	\$ 352.01	\$ 1,006.83	\$ 1,665.08
San Mateo	San Mateo, City of	FY 2026/2027 (Proposed)	\$ 170.18	\$ 525.82	\$ 901.82	\$ 510.65	\$ 1,577.51	\$ 2,757.30
San Mateo	San Mateo, County of (North Fair Oaks)	CY 2025	\$ 201.54	\$ 604.62	\$ 1,007.69	\$ 604.62	\$ 1,813.85	\$ 3,023.10
Santa Clara	Santa Clara, City of	FY 2026/2027	\$ 194.10	\$ 572.79	\$ 942.08	\$ 491.83	\$ 1,437.16	\$ 2,352.85
Santa Clara	Santa Clara, County	FY 2025/2026	\$ 238.77	\$ 714.82	\$ 1,191.37	\$ 588.61	\$ 1,762.81	\$ 2,938.03
Santa Clara	Saratoga	FY 2025/2026	\$ 230.91	\$ 692.72	\$ 1,154.54	\$ 692.72	\$ 2,078.17	\$ 3,463.62
San Mateo	South San Francisco	CY 2026	\$ 271.69	\$ 815.07	\$ 1,358.45	\$ 611.16	\$ 1,833.48	\$ 3,055.80
Santa Clara	Sunnyvale	FY 2025/2026	\$ 200.28	\$ 600.85	\$ 1,001.41	\$ 508.75	\$ 1,526.24	\$ 2,543.74
San Mateo	West Bay Sanitary	CY 2025	\$ 187.89	\$ 563.67	\$ 939.45	\$ 397.08	\$ 1,191.24	\$ 1,985.40
San Mateo	Woodside, Town of	FY 2025/2026	\$ 236.74	\$ 548.56	\$ 887.59	\$ 454.26	\$ 1,137.19	\$ 1,820.21
AVERAGE			\$ 231.93	\$ 674.62	\$ 1,129.90	\$ 574.91	\$ 1,737.49	\$ 2,931.79
San Mateo	Recommended FY 2026-2027 Menlo Park Rates	CY 2026	\$ 133.38	\$ 400.14	\$ 673.34	\$ 374.08	\$ 1,219.00	\$ 2,154.69

			RESIDENTIAL			
COUNTY	CITY	RATE YEAR	20-gal Cart	32/35-gal Cart	64/65-gal Cart	95/96-gal Cart
			San Mateo	Atherton	CY 2026	\$ 37.00
San Mateo	Belmont	CY 2026	\$ 41.62	\$ 49.66	\$ 97.76	\$ 146.64
San Mateo	Brisbane	FY 2025/2026	\$ 29.20	\$ 46.71	\$ 93.42	\$ 170.92
San Mateo	Burlingame	CY 2026	\$ 34.77	\$ 38.62	\$ 77.26	\$ 114.65
Santa Clara	Campbell	FY 2025/2026	\$ 42.55	\$ 52.68	\$ 95.61	\$ 138.54
San Mateo	Colma, Town of	N/A	N/A	\$ 24.10	\$ 48.19	\$ 72.29
Santa Clara	Cupertino*	CY 2026	\$ 43.48	\$ 46.24	\$ 89.00	\$ 131.75
San Mateo	Daly City	FY 2025/2026	N/A	\$ 42.43	\$ 83.88	\$ 125.33
San Mateo	East Palo Alto	CY 2026	\$ 68.65	\$ 68.65	\$ 68.65	\$ 68.65
San Mateo	Foster City	CY 2026	\$ 32.30	\$ 42.64	\$ 70.14	\$ 97.67
Santa Clara	Gilroy	FY 2025/2026	N/A	\$ 45.52	\$ 65.11	\$ 85.22
San Mateo	Half Moon Bay	FY 2025/2026	\$ 23.01	\$ 36.99	\$ 67.34	N/A
San Mateo	Hillsborough, Town of	CY 2026	\$ 68.83	\$ 75.15	\$ 96.89	\$ 125.28
Santa Clara	Los Altos	FY 2025/2026	\$ 49.89	\$ 53.75	\$ 107.47	\$ 161.23
Santa Clara	Los Altos Hills	FY 2025/2026	\$ 44.67	\$ 62.27	\$ 124.59	\$ 186.82
Santa Clara	Los Gatos	FY 2025/2026	\$ 45.94	\$ 57.22	\$ 104.46	\$ 151.71
San Mateo	Menlo Park	CY 2025	\$ 50.31	\$ 58.64	\$ 73.93	\$ 92.21
San Mateo	Millbrae	FY 2025/2026	\$ 29.30	\$ 46.92	\$ 93.85	\$ 140.76
Santa Clara	Milpitas*	CY 2026	\$ 43.79	\$ 47.60	\$ 64.31	N/A
Santa Clara	Monte Sereno	FY 2025/2026	\$ 53.33	\$ 66.33	\$ 121.33	\$ 176.35
Santa Clara	Morgan Hill	FY 2025/2026	N/A	\$ 44.78	N/A	N/A
Santa Clara	Mountain View	FY 2025/2026	\$ 37.55	\$ 50.05	\$ 100.10	\$ 150.15
San Mateo	Pacifica	CY 2026	\$ 33.41	\$ 51.58	\$ 101.86	\$ 152.12
Santa Clara	Palo Alto*	FY 2017	\$ 27.81	\$ 50.07	\$ 100.15	\$ 150.22
San Mateo	Portola Valley, Town of	FY 2025/2026	\$ 31.22	\$ 50.00	\$ 99.95	\$ 149.96
San Mateo	Redwood City	CY 2026	\$ 44.87	\$ 58.86	\$ 86.20	\$ 113.31
San Mateo	San Bruno	FY 2025/2026	\$ 32.45	\$ 41.85	\$ 83.71	\$ 125.55
San Mateo	San Carlos	CY 2026	\$ 35.16	\$ 52.53	\$ 80.01	\$ 103.38
Santa Clara	San Jose	FY 2025/2026	N/A	\$ 54.51	\$ 109.02	\$ 165.53
San Mateo	San Mateo, City of	FY 2026/2027 (Proposed)	\$ 42.09	\$ 52.18	\$ 78.93	\$ 107.24
San Mateo	San Mateo, County of (North Fair Oaks)	CY 2025	N/A	N/A	\$ 46.02	N/A
Santa Clara	Santa Clara, City of	FY 2026/2027	\$ 54.28	\$ 62.54	\$ 88.16	\$ 113.63
Santa Clara	Santa Clara, County	FY 2025/2026	\$ 38.80	\$ 64.91	\$ 134.89	\$ 203.25
Santa Clara	Saratoga	FY 2025/2026	\$ 46.98	\$ 58.33	\$ 106.41	\$ 154.47
San Mateo	South San Francisco	CY 2026	\$ 37.97	\$ 45.14	\$ 99.35	\$ 155.75
Santa Clara	Sunnyvale	FY 2025/2026	\$ 41.98	\$ 48.39	\$ 55.99	N/A
San Mateo	West Bay Sanitary	CY 2026	\$ 54.00	\$ 61.00	\$ 78.75	\$ 105.00
San Mateo	Woodside, Town of	FY 2025/2026	\$ 31.22	\$ 50.00	\$ 99.95	\$ 149.96
AVERAGE			41.51	52.17	89.79	135.51
San Mateo	Recommended FY 2026-2027 Menlo Park Rates		\$ 53.33	\$ 62.16	\$ 78.37	\$ 97.74

Proposed Maximum Solid Waste Collection, Processing and Disposal Monthly Service Rates

SINGLE-FAMILY RESIDENTIAL (ONCE WEEKLY ONLY)

Bundled service which includes 64-gallon recycling and 96-gallon organics service, plus variable garbage size as listed below

Description	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
20 GALLON	\$ 50.31	\$ 53.33	\$ 56.53	\$ 59.92	\$ 63.52	\$ 67.33
32 GALLON	\$ 58.64	\$ 62.16	\$ 65.89	\$ 69.84	\$ 74.03	\$ 78.47
64 GALLON	\$ 73.93	\$ 78.37	\$ 83.07	\$ 88.05	\$ 93.33	\$ 98.93
64 GALLON, each additional	\$ 55.99	\$ 55.99	\$ 55.99	\$ 55.99	\$ 55.99	\$ 55.99
96 GALLON	\$ 92.21	\$ 97.74	\$ 103.60	\$ 109.82	\$ 116.41	\$ 123.39
96 GALLON, each additional	\$ 83.72	\$ 83.72	\$ 83.72	\$ 83.72	\$ 83.72	\$ 83.72

Proposed July 1, 2026 - June 30, 2027 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
GARBAGE							
CARTS							
20 GALLON	\$ 83.99	\$ 167.98	\$ 251.97	\$ 335.96	\$ 419.95	\$ 503.94	
32 GALLON	\$ 87.27	\$ 174.54	\$ 261.81	\$ 349.08	\$ 436.35	\$ 523.62	
64 GALLON	\$ 96.06	\$ 192.12	\$ 288.18	\$ 384.24	\$ 480.30	\$ 576.36	
96 GALLON	\$ 104.84	\$ 216.24	\$ 324.37	\$ 432.50	\$ 540.60	\$ 696.83	
BINS							
1 CUBIC YARD (CY)	\$ 133.38	\$ 266.76	\$ 400.14	\$ 533.52	\$ 673.34	\$ 859.55	\$ 1,021.04
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
RECYCLING							
CARTS							
32 GALLON	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
64 GALLON	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
96 GALLON	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
BINS							
1 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
2 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
3 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
4 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
6 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
ORGANICS							
CARTS							
20 GALLON	\$ 115.94	\$ 231.88	\$ 347.82	\$ 463.76	\$ 579.70	\$ 695.64	\$ 811.58
32 GALLON	\$ 120.49	\$ 240.98	\$ 361.47	\$ 481.96	\$ 602.45	\$ 722.94	\$ 843.43
64 GALLON	\$ 133.18	\$ 266.36	\$ 399.54	\$ 532.72	\$ 665.90	\$ 799.08	\$ 932.26
96 GALLON	\$ 145.60	\$ 291.20	\$ 436.80	\$ 582.40	\$ 728.00	\$ 873.60	\$ 1,019.20
BINS							
1 YD	\$ 183.03	\$ 366.06	\$ 549.09	\$ 732.12	\$ 915.15	\$ 1,098.18	\$ 1,281.21
2 CY	\$ 271.78	\$ 543.56	\$ 815.34	\$ 1,087.12	\$ 1,358.90	\$ 1,630.68	\$ 1,902.46
3 CY	\$ 351.51	\$ 703.02	\$ 1,054.53	\$ 1,406.04	\$ 1,757.55	\$ 2,109.06	\$ 2,460.57
4 CY	\$ 430.79	\$ 861.58	\$ 1,292.37	\$ 1,723.16	\$ 2,153.95	\$ 2,584.74	\$ 3,015.53
6 CY	\$ 591.40	\$ 1,182.80	\$ 1,774.20	\$ 2,365.60	\$ 2,957.00	\$ 3,548.40	\$ 4,139.80

Proposed July 1, 2027 - June 30, 2028 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
GARBAGE							
CARTS							
20 GALLON	\$ 87.79	\$ 175.58	\$ 263.37	\$ 351.16	\$ 438.95	\$ 526.74	
32 GALLON	\$ 91.25	\$ 182.50	\$ 273.75	\$ 365.00	\$ 456.25	\$ 547.50	
64 GALLON	\$ 100.47	\$ 200.94	\$ 301.41	\$ 401.88	\$ 502.35	\$ 602.82	
96 GALLON	\$ 109.70	\$ 219.40	\$ 329.10	\$ 438.80	\$ 548.50	\$ 696.83	
BINS							
1 CUBIC YARD (CY)	\$ 139.67	\$ 279.34	\$ 419.01	\$ 558.68	\$ 698.35	\$ 859.55	\$ 1,021.04
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
RECYCLING							
CARTS							
32 GALLON	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
64 GALLON	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
96 GALLON	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
BINS							
1 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
2 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
3 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
4 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
6 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
ORGANICS							
CARTS							
20 GALLON	\$ 115.94	\$ 231.88	\$ 347.82	\$ 463.76	\$ 579.70	\$ 695.64	\$ 811.58
32 GALLON	\$ 120.49	\$ 240.98	\$ 361.47	\$ 481.96	\$ 602.45	\$ 722.94	\$ 843.43
64 GALLON	\$ 133.18	\$ 266.36	\$ 399.54	\$ 532.72	\$ 665.90	\$ 799.08	\$ 932.26
96 GALLON	\$ 145.60	\$ 291.20	\$ 436.80	\$ 582.40	\$ 728.00	\$ 873.60	\$ 1,019.20
BINS							
1 YD	\$ 192.18	\$ 384.36	\$ 576.54	\$ 768.72	\$ 960.90	\$ 1,153.08	\$ 1,345.26
2 CY	\$ 285.36	\$ 570.72	\$ 856.08	\$ 1,141.44	\$ 1,426.80	\$ 1,712.16	\$ 1,997.52
3 CY	\$ 372.60	\$ 745.20	\$ 1,117.80	\$ 1,490.40	\$ 1,863.00	\$ 2,235.60	\$ 2,608.20
4 CY	\$ 456.64	\$ 913.28	\$ 1,369.92	\$ 1,826.56	\$ 2,283.20	\$ 2,739.84	\$ 3,196.48
6 CY	\$ 626.88	\$ 1,253.76	\$ 1,880.64	\$ 2,507.52	\$ 3,134.40	\$ 3,761.28	\$ 4,388.16

Proposed July 1, 2028 - June 30, 2029 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
GARBAGE							
CARTS							
20 GALLON	\$ 91.59	\$ 183.18	\$ 274.77	\$ 366.36	\$ 457.95	\$ 549.54	
32 GALLON	\$ 95.23	\$ 190.46	\$ 285.69	\$ 380.92	\$ 476.15	\$ 571.38	
64 GALLON	\$ 104.89	\$ 209.78	\$ 314.67	\$ 419.56	\$ 524.45	\$ 629.34	
96 GALLON	\$ 114.58	\$ 229.16	\$ 343.74	\$ 458.32	\$ 572.90	\$ 696.83	
BINS							
1 CUBIC YARD (CY)	\$ 146.02	\$ 292.04	\$ 438.06	\$ 584.08	\$ 730.10	\$ 876.12	\$ 1,022.14
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
RECYCLING							
CARTS							
32 GALLON	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
64 GALLON	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
96 GALLON	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
BINS							
1 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
2 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
3 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
4 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
6 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
ORGANICS							
CARTS							
20 GALLON	\$ 115.94	\$ 231.88	\$ 347.82	\$ 463.76	\$ 579.70	\$ 695.64	\$ 811.58
32 GALLON	\$ 120.49	\$ 240.98	\$ 361.47	\$ 481.96	\$ 602.45	\$ 722.94	\$ 843.43
64 GALLON	\$ 135.25	\$ 270.50	\$ 405.75	\$ 541.00	\$ 676.25	\$ 811.50	\$ 946.75
96 GALLON	\$ 150.90	\$ 301.80	\$ 452.70	\$ 603.60	\$ 754.50	\$ 905.40	\$ 1,056.30
BINS							
1 YD	\$ 201.80	\$ 403.60	\$ 605.40	\$ 807.20	\$ 1,009.00	\$ 1,210.80	\$ 1,412.60
2 CY	\$ 299.68	\$ 599.36	\$ 899.04	\$ 1,198.72	\$ 1,498.40	\$ 1,798.08	\$ 2,097.76
3 CY	\$ 394.96	\$ 789.92	\$ 1,184.88	\$ 1,579.84	\$ 1,974.80	\$ 2,369.76	\$ 2,764.72
4 CY	\$ 484.04	\$ 968.08	\$ 1,452.12	\$ 1,936.16	\$ 2,420.20	\$ 2,904.24	\$ 3,388.28
6 CY	\$ 664.49	\$ 1,328.98	\$ 1,993.47	\$ 2,657.96	\$ 3,322.45	\$ 3,986.94	\$ 4,651.43

Proposed July 1, 2029 - June 30, 2030 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
GARBAGE							
CARTS							
20 GALLON	\$ 95.59	\$ 191.18	\$ 286.77	\$ 382.36	\$ 477.95	\$ 573.54	
32 GALLON	\$ 99.41	\$ 198.82	\$ 298.23	\$ 397.64	\$ 497.05	\$ 596.46	
64 GALLON	\$ 109.56	\$ 219.12	\$ 328.68	\$ 438.24	\$ 547.80	\$ 657.36	
96 GALLON	\$ 119.72	\$ 239.44	\$ 359.16	\$ 478.88	\$ 598.60	\$ 718.32	
BINS							
1 CUBIC YARD (CY)	\$ 152.75	\$ 305.50	\$ 458.25	\$ 611.00	\$ 763.75	\$ 916.50	\$ 1,069.25
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
RECYCLING							
CARTS							
32 GALLON	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
64 GALLON	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
96 GALLON	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
BINS							
1 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
2 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
3 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
4 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
6 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
ORGANICS							
CARTS							
20 GALLON	\$ 119.41	\$ 238.82	\$ 358.23	\$ 477.64	\$ 597.05	\$ 716.46	\$ 835.87
32 GALLON	\$ 125.56	\$ 251.12	\$ 376.68	\$ 502.24	\$ 627.80	\$ 753.36	\$ 878.92
64 GALLON	\$ 142.01	\$ 284.02	\$ 426.03	\$ 568.04	\$ 710.05	\$ 852.06	\$ 994.07
96 GALLON	\$ 158.45	\$ 316.90	\$ 475.35	\$ 633.80	\$ 792.25	\$ 950.70	\$ 1,109.15
BINS							
1 YD	\$ 211.89	\$ 423.78	\$ 635.67	\$ 847.56	\$ 1,059.45	\$ 1,271.34	\$ 1,483.23
2 CY	\$ 314.63	\$ 629.26	\$ 943.89	\$ 1,258.52	\$ 1,573.15	\$ 1,887.78	\$ 2,202.41
3 CY	\$ 417.39	\$ 834.78	\$ 1,252.17	\$ 1,669.56	\$ 2,086.95	\$ 2,504.34	\$ 2,921.73
4 CY	\$ 513.08	\$ 1,026.16	\$ 1,539.24	\$ 2,052.32	\$ 2,565.40	\$ 3,078.48	\$ 3,591.56
6 CY	\$ 704.36	\$ 1,408.72	\$ 2,113.08	\$ 2,817.44	\$ 3,521.80	\$ 4,226.16	\$ 4,930.52

Proposed July 1, 2030 - June 30, 2031 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
GARBAGE							
CARTS							
20 GALLON	\$ 99.78	\$ 199.56	\$ 299.34	\$ 399.12	\$ 498.90	\$ 598.68	
32 GALLON	\$ 103.78	\$ 207.56	\$ 311.34	\$ 415.12	\$ 518.90	\$ 622.68	
64 GALLON	\$ 114.46	\$ 228.92	\$ 343.38	\$ 457.84	\$ 572.30	\$ 686.76	
96 GALLON	\$ 125.13	\$ 250.26	\$ 375.39	\$ 500.52	\$ 625.65	\$ 750.78	
BINS							
1 CUBIC YARD (CY)	\$ 159.81	\$ 319.62	\$ 479.43	\$ 639.24	\$ 799.05	\$ 958.86	\$ 1,118.67
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
RECYCLING							
CARTS							
32 GALLON	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
64 GALLON	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
96 GALLON	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
BINS							
1 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
2 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
3 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
4 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
6 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
ORGANICS							
CARTS							
20 GALLON	\$ 125.38	\$ 250.76	\$ 376.14	\$ 501.52	\$ 626.90	\$ 752.28	\$ 877.66
32 GALLON	\$ 131.85	\$ 263.70	\$ 395.55	\$ 527.40	\$ 659.25	\$ 791.10	\$ 922.95
64 GALLON	\$ 149.12	\$ 298.24	\$ 447.36	\$ 596.48	\$ 745.60	\$ 894.72	\$ 1,043.84
96 GALLON	\$ 166.37	\$ 332.74	\$ 499.11	\$ 665.48	\$ 831.85	\$ 998.22	\$ 1,164.59
BINS							
1 YD	\$ 222.47	\$ 444.94	\$ 667.41	\$ 889.88	\$ 1,112.35	\$ 1,334.82	\$ 1,557.29
2 CY	\$ 330.36	\$ 660.72	\$ 991.08	\$ 1,321.44	\$ 1,651.80	\$ 1,982.16	\$ 2,312.52
3 CY	\$ 438.24	\$ 876.48	\$ 1,314.72	\$ 1,752.96	\$ 2,191.20	\$ 2,629.44	\$ 3,067.68
4 CY	\$ 543.86	\$ 1,087.72	\$ 1,631.58	\$ 2,175.44	\$ 2,719.30	\$ 3,263.16	\$ 3,807.02
6 CY	\$ 746.62	\$ 1,493.24	\$ 2,239.86	\$ 2,986.48	\$ 3,733.10	\$ 4,479.72	\$ 5,226.34

Proposed Maximum Solid Waste Collection, Processing and Disposal Service PER PULL Rates							
ROLL-OFF DEBRIS BOX							
Service Volume	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	
GARBAGE							
8 CY	\$ 628.95	\$ 628.95	\$ 637.51	\$ 669.39	\$ 702.86	\$ 738.00	
15 CY	\$ 653.05	\$ 653.05	\$ 661.94	\$ 695.04	\$ 729.79	\$ 766.28	
20 CY	\$ 719.60	\$ 719.60	\$ 729.40	\$ 765.87	\$ 804.16	\$ 844.37	
30 CY	\$ 934.18	\$ 934.18	\$ 946.90	\$ 994.25	\$ 1,043.96	\$ 1,096.16	
40 CY	\$ 1,174.47	\$ 1,174.47	\$ 1,190.46	\$ 1,249.98	\$ 1,312.48	\$ 1,378.11	
RECYCLING							
8 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	
15 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	
20 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	
30 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	
40 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	
ORGANICS							
8 CY	\$ 605.87	\$ 605.87	\$ 614.12	\$ 644.83	\$ 677.07	\$ 710.92	
15 CY	\$ 796.00	\$ 796.00	\$ 806.84	\$ 847.18	\$ 889.54	\$ 934.02	
20 CY	\$ 935.15	\$ 935.15	\$ 947.88	\$ 995.27	\$ 1,045.03	\$ 1,097.28	
30 CY	\$ 1,220.10	\$ 1,220.10	\$ 1,236.71	\$ 1,298.55	\$ 1,363.48	\$ 1,431.66	
40 CY	\$ 1,505.06	\$ 1,505.06	\$ 1,525.55	\$ 1,601.83	\$ 1,681.92	\$ 1,766.02	

Proposed Maximum Solid Waste Collection, Processing and Disposal Service PER PULL Rates																				
COMPACTOR SERVICE																				
Service Volume	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	Service Volume	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	Service Volume	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
GARBAGE							RECYCLING							ORGANICS						
8 CY	\$ 946.40	\$ 946.40	\$ 959.28	\$ 1,007.24	\$ 1,057.60	\$ 1,110.48	8 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	8 CY	\$ 844.42	\$ 844.42	\$ 855.92	\$ 898.72	\$ 943.66	\$ 990.84
9 CY	\$ 1,064.70	\$ 1,064.70	\$ 1,079.19	\$ 1,133.15	\$ 1,189.81	\$ 1,249.30	9 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	9 CY	\$ 905.73	\$ 905.73	\$ 918.06	\$ 963.96	\$ 1,012.16	\$ 1,062.77
10 CY	\$ 1,183.00	\$ 1,183.00	\$ 1,199.11	\$ 1,259.07	\$ 1,322.02	\$ 1,388.12	10 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	10 CY	\$ 967.03	\$ 967.03	\$ 980.20	\$ 1,029.21	\$ 1,080.67	\$ 1,134.70
11 CY	\$ 1,301.30	\$ 1,301.30	\$ 1,319.02	\$ 1,384.97	\$ 1,454.22	\$ 1,526.93	11 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	11 CY	\$ 1,028.34	\$ 1,028.34	\$ 1,042.34	\$ 1,094.46	\$ 1,149.18	\$ 1,206.64
12 CY	\$ 1,419.60	\$ 1,419.60	\$ 1,438.93	\$ 1,510.88	\$ 1,586.42	\$ 1,665.74	12 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	12 CY	\$ 1,089.65	\$ 1,089.65	\$ 1,104.48	\$ 1,159.70	\$ 1,217.69	\$ 1,278.58
13 CY	\$ 1,537.90	\$ 1,537.90	\$ 1,558.84	\$ 1,636.78	\$ 1,718.62	\$ 1,804.55	13 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	13 CY	\$ 1,150.95	\$ 1,150.95	\$ 1,166.62	\$ 1,224.95	\$ 1,286.20	\$ 1,350.51
14 CY	\$ 1,656.20	\$ 1,656.20	\$ 1,678.75	\$ 1,762.69	\$ 1,850.82	\$ 1,943.36	14 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	14 CY	\$ 1,212.26	\$ 1,212.26	\$ 1,228.76	\$ 1,290.20	\$ 1,354.71	\$ 1,422.45
15 CY	\$ 1,774.50	\$ 1,774.50	\$ 1,798.66	\$ 1,888.59	\$ 1,983.02	\$ 2,082.17	15 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	15 CY	\$ 1,273.56	\$ 1,273.56	\$ 1,290.90	\$ 1,355.45	\$ 1,423.22	\$ 1,494.38
16 CY	\$ 1,892.80	\$ 1,892.80	\$ 1,918.57	\$ 2,014.50	\$ 2,115.23	\$ 2,220.99	16 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	16 CY	\$ 1,337.90	\$ 1,337.90	\$ 1,356.11	\$ 1,423.92	\$ 1,495.12	\$ 1,569.88
17 CY	\$ 2,011.10	\$ 2,011.10	\$ 2,038.48	\$ 2,140.40	\$ 2,247.42	\$ 2,359.79	17 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	17 CY	\$ 1,402.60	\$ 1,402.60	\$ 1,421.70	\$ 1,492.79	\$ 1,567.43	\$ 1,645.80
18 CY	\$ 2,129.40	\$ 2,129.40	\$ 2,158.39	\$ 2,266.31	\$ 2,379.63	\$ 2,498.61	18 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	18 CY	\$ 1,468.10	\$ 1,468.10	\$ 1,488.09	\$ 1,562.49	\$ 1,640.61	\$ 1,722.64
19 CY	\$ 2,247.70	\$ 2,247.70	\$ 2,278.30	\$ 2,392.22	\$ 2,511.83	\$ 2,637.42	19 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	19 CY	\$ 1,534.83	\$ 1,534.83	\$ 1,555.73	\$ 1,633.52	\$ 1,715.20	\$ 1,800.96
20 CY	\$ 2,366.00	\$ 2,366.00	\$ 2,398.21	\$ 2,518.12	\$ 2,644.03	\$ 2,776.23	20 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	20 CY	\$ 1,601.69	\$ 1,601.69	\$ 1,623.50	\$ 1,704.68	\$ 1,789.91	\$ 1,879.41
21 CY	\$ 2,484.30	\$ 2,484.30	\$ 2,518.12	\$ 2,644.03	\$ 2,776.23	\$ 2,915.04	21 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	21 CY	\$ 1,668.56	\$ 1,668.56	\$ 1,691.28	\$ 1,775.84	\$ 1,864.63	\$ 1,957.86
22 CY	\$ 2,602.60	\$ 2,602.60	\$ 2,638.03	\$ 2,769.93	\$ 2,908.43	\$ 3,053.86	22 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	22 CY	\$ 1,735.43	\$ 1,735.43	\$ 1,759.06	\$ 1,847.01	\$ 1,939.36	\$ 2,036.33
23 CY	\$ 2,720.90	\$ 2,720.90	\$ 2,757.94	\$ 2,895.84	\$ 3,040.63	\$ 3,192.67	23 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	23 CY	\$ 1,802.31	\$ 1,802.31	\$ 1,826.85	\$ 1,918.19	\$ 2,014.10	\$ 2,114.81
24 CY	\$ 2,839.20	\$ 2,839.20	\$ 2,877.85	\$ 3,021.74	\$ 3,172.83	\$ 3,331.48	24 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	24 CY	\$ 1,869.17	\$ 1,869.17	\$ 1,894.62	\$ 1,989.35	\$ 2,088.82	\$ 2,193.26
25 CY	\$ 2,957.50	\$ 2,957.50	\$ 2,997.76	\$ 3,147.65	\$ 3,305.03	\$ 3,470.29	25 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	25 CY	\$ 1,936.04	\$ 1,936.04	\$ 1,962.40	\$ 2,060.52	\$ 2,163.55	\$ 2,271.73
26 CY	\$ 3,075.80	\$ 3,075.80	\$ 3,117.67	\$ 3,273.55	\$ 3,437.23	\$ 3,609.10	26 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	26 CY	\$ 2,002.92	\$ 2,002.92	\$ 2,030.19	\$ 2,131.70	\$ 2,238.29	\$ 2,350.21
27 CY	\$ 3,194.10	\$ 3,194.10	\$ 3,237.58	\$ 3,399.46	\$ 3,569.43	\$ 3,747.91	27 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	27 CY	\$ 2,069.79	\$ 2,069.79	\$ 2,097.97	\$ 2,202.87	\$ 2,313.01	\$ 2,428.66
28 CY	\$ 3,312.40	\$ 3,312.40	\$ 3,357.50	\$ 3,525.38	\$ 3,701.65	\$ 3,886.74	28 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	28 CY	\$ 2,136.66	\$ 2,136.66	\$ 2,165.75	\$ 2,274.04	\$ 2,387.74	\$ 2,507.13
29 CY	\$ 3,430.70	\$ 3,430.70	\$ 3,477.41	\$ 3,651.28	\$ 3,833.84	\$ 4,025.54	29 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	29 CY	\$ 2,203.53	\$ 2,203.53	\$ 2,233.53	\$ 2,345.21	\$ 2,462.47	\$ 2,585.60
30 CY	\$ 3,549.00	\$ 3,549.00	\$ 3,597.32	\$ 3,777.19	\$ 3,966.05	\$ 4,164.36	30 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	30 CY	\$ 2,270.40	\$ 2,270.40	\$ 2,301.31	\$ 2,416.38	\$ 2,537.20	\$ 2,664.06
31 CY	\$ 3,667.30	\$ 3,667.30	\$ 3,717.23	\$ 3,903.09	\$ 4,098.24	\$ 4,303.16	31 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	31 CY	\$ 2,337.27	\$ 2,337.27	\$ 2,369.09	\$ 2,487.54	\$ 2,611.92	\$ 2,742.52
32 CY	\$ 3,785.60	\$ 3,785.60	\$ 3,837.14	\$ 4,029.00	\$ 4,230.45	\$ 4,441.98	32 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	32 CY	\$ 2,404.14	\$ 2,404.14	\$ 2,436.87	\$ 2,558.71	\$ 2,686.65	\$ 2,820.99
33 CY	\$ 3,903.90	\$ 3,903.90	\$ 3,957.05	\$ 4,154.90	\$ 4,362.65	\$ 4,580.79	33 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	33 CY	\$ 2,471.00	\$ 2,471.00	\$ 2,504.64	\$ 2,629.87	\$ 2,761.36	\$ 2,899.43
34 CY	\$ 4,022.20	\$ 4,022.20	\$ 4,076.96	\$ 4,280.81	\$ 4,494.85	\$ 4,719.60	34 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	34 CY	\$ 2,537.88	\$ 2,537.88	\$ 2,572.43	\$ 2,701.05	\$ 2,836.10	\$ 2,977.91
35 CY	\$ 4,140.50	\$ 4,140.50	\$ 4,196.87	\$ 4,406.71	\$ 4,627.05	\$ 4,858.41	35 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	35 CY	\$ 2,604.75	\$ 2,604.75	\$ 2,640.21	\$ 2,772.22	\$ 2,910.83	\$ 3,056.38
36 CY	\$ 4,258.80	\$ 4,258.80	\$ 4,316.78	\$ 4,532.62	\$ 4,759.25	\$ 4,997.26	36 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	36 CY	\$ 2,671.61	\$ 2,671.61	\$ 2,707.98	\$ 2,843.38	\$ 2,985.55	\$ 3,134.83
37 CY	\$ 4,377.10	\$ 4,377.10	\$ 4,436.69	\$ 4,658.52	\$ 4,891.45	\$ 5,136.03	37 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	37 CY	\$ 2,738.48	\$ 2,738.48	\$ 2,775.76	\$ 2,914.55	\$ 3,060.28	\$ 3,213.30
38 CY	\$ 4,495.40	\$ 4,495.40	\$ 4,556.60	\$ 4,784.43	\$ 5,023.65	\$ 5,274.84	38 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	38 CY	\$ 2,805.36	\$ 2,805.36	\$ 2,843.55	\$ 2,985.73	\$ 3,135.02	\$ 3,291.77
39 CY	\$ 4,613.70	\$ 4,613.70	\$ 4,676.51	\$ 4,910.34	\$ 5,155.86	\$ 5,413.66	39 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	39 CY	\$ 2,872.22	\$ 2,872.22	\$ 2,911.32	\$ 3,056.89	\$ 3,209.73	\$ 3,370.22
40 CY	\$ 4,732.00	\$ 4,732.00	\$ 4,796.42	\$ 5,036.24	\$ 5,288.05	\$ 5,552.46	40 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	40 CY	\$ 2,939.10	\$ 2,939.10	\$ 2,979.11	\$ 3,128.07	\$ 3,284.47	\$ 3,448.70

Proposed July 1, 2026 - June 30, 2027 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2026 - June 30, 2027	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$23.96	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$4.25	A – monthly rental fee (any size Cart)
		B \$100.61	B – Customer purchase of a 64 gallon Cart
		C \$110.20	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$130.23	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus	
		\$23.96	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B		Monthly cost
		A \$12.84	A – Residential Customers
		B \$13.45	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$27.15	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$11.32	
Container Cleaning Fee	Section 8.05.D	A \$79.85	A – per Cart
		B \$135.75	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$92.02	A – per 32 gallon Cart
		B \$106.19	B – per 64 gallon Cart
		C \$120.35	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus			
0 – 50 feet	\$25.48	\$40.66	\$81.33	\$121.99
51-100 feet	\$29.72	\$44.91	\$85.57	\$126.24
101-150 feet	\$33.98	\$49.16	\$89.83	\$130.49
151 – 200 feet	\$38.23	\$53.41	\$94.08	\$134.73
201 – 250 feet	\$42.47	\$57.65	\$98.31	\$138.98
251 – 300 feet	\$46.72	\$61.90	\$102.56	\$143.22
301 feet or more	\$50.97	\$66.15	\$106.81	\$147.47

Proposed July 1, 2027 - June 30, 2028 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2027 - June 30, 2028	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$25.40	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$4.51	A – monthly rental fee (any size Cart)
		B \$106.65	B – Customer purchase of a 64 gallon Cart
		C \$116.81	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$138.04	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus	
		\$25.40	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B		Monthly cost
		A \$13.61	A – Residential Customers
		B \$14.26	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$28.78	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$12.00	
Container Cleaning Fee	Section 8.05.D	A \$84.64	A – per Cart
		B \$143.90	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$97.54	A – per 32 gallon Cart
		B \$112.56	B – per 64 gallon Cart
		C \$127.57	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings (Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus			
0 – 50 feet	\$27.01	\$43.10	\$86.21	\$129.31
51-100 feet	\$31.50	\$47.60	\$90.70	\$133.81
101-150 feet	\$36.02	\$52.11	\$95.22	\$138.32
151 – 200 feet	\$40.52	\$56.61	\$99.72	\$142.81
201 – 250 feet	\$45.02	\$61.11	\$104.21	\$147.32
251 – 300 feet	\$49.52	\$65.61	\$108.71	\$151.81
301 feet or more	\$54.03	\$70.12	\$113.22	\$156.32

Proposed July 1, 2028 - June 30, 2029 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2028 - June 30, 2029	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$26.92	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$4.78	A – monthly rental fee (any size Cart)
		B \$113.05	B – Customer purchase of a 64 gallon Cart
		C \$123.82	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$146.32	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus	
		\$26.92	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B		Monthly cost
		A \$14.43	A – Residential Customers
		B \$15.12	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$30.51	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$12.72	
Container Cleaning Fee	Section 8.05.D	A \$89.72	A – per Cart
		B \$152.53	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$103.39	A – per 32 gallon Cart
		B \$119.31	B – per 64 gallon Cart
		C \$135.22	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus			
0 – 50 feet	\$28.63	\$45.69	\$91.38	\$137.07
51-100 feet	\$33.39	\$50.46	\$96.14	\$141.84
101-150 feet	\$38.18	\$55.24	\$100.93	\$146.62
151 – 200 feet	\$42.95	\$60.01	\$105.70	\$151.38
201 – 250 feet	\$47.72	\$64.78	\$110.46	\$156.16
251 – 300 feet	\$52.49	\$69.55	\$115.23	\$160.92
301 feet or more	\$57.27	\$74.33	\$120.01	\$165.70

Proposed July 1, 2029 - June 30, 2030 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2029 - June 30, 2030	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$28.54	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$5.07	A – monthly rental fee (any size Cart)
		B \$119.83	B – Customer purchase of a 64 gallon Cart
		C \$131.25	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$155.10	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus	
		\$28.54	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B		Monthly cost
		A \$15.30	A – Residential Customers
		B \$16.03	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$32.34	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$13.48	
Container Cleaning Fee	Section 8.05.D	A \$95.10	A – per Cart
		B \$161.68	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$109.59	A – per 32 gallon Cart
		B \$126.47	B – per 64 gallon Cart
		C \$143.33	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus			
0 – 50 feet	\$30.35	\$48.43	\$96.86	\$145.29
51-100 feet	\$35.39	\$53.49	\$101.91	\$150.35
101-150 feet	\$40.47	\$58.55	\$106.99	\$155.42
151 – 200 feet	\$45.53	\$63.61	\$112.04	\$160.46
201 – 250 feet	\$50.58	\$68.67	\$117.09	\$165.53
251 – 300 feet	\$55.64	\$73.72	\$122.14	\$170.58
301 feet or more	\$60.71	\$78.79	\$127.21	\$175.64

Proposed July 1, 2030- June 30, 2031 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2030 - June 30, 2031	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$30.25	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$5.37	A – monthly rental fee (any size Cart)
		B \$127.02	B – Customer purchase of a 64 gallon Cart
		C \$139.13	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$164.41	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus \$30.25	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B	A \$16.22	Monthly cost: A – Residential Customers
		B \$16.99	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$34.28	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$14.29	
Container Cleaning Fee	Section 8.05.D	A \$100.81	A – per Cart
		B \$171.38	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$116.17	A – per 32 gallon Cart
		B \$134.06	B – per 64 gallon Cart
		C \$151.93	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus			
0 – 50 feet	\$32.17	\$51.34	\$102.67	\$154.01
51-100 feet	\$37.51	\$56.70	\$108.02	\$159.37
101-150 feet	\$42.90	\$62.06	\$113.41	\$164.75
151 – 200 feet	\$48.26	\$67.43	\$118.76	\$170.09
201 – 250 feet	\$53.61	\$72.79	\$124.12	\$175.46
251 – 300 feet	\$58.98	\$78.14	\$129.47	\$180.81
301 feet or more	\$64.35	\$83.52	\$134.84	\$186.18

Proposed Maximum Solid Waste Collection, Processing and Disposal Monthly Service Rates

SINGLE-FAMILY RESIDENTIAL (ONCE WEEKLY ONLY)

Bundled service which includes 64-gallon recycling and 96-gallon organics service, plus variable garbage size as listed below

Description	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
20 GALLON	\$ 50.31	\$ 53.33	\$ 56.53	\$ 59.92	\$ 63.52	\$ 67.33
32 GALLON	\$ 58.64	\$ 62.16	\$ 65.89	\$ 69.84	\$ 74.03	\$ 78.47
64 GALLON	\$ 73.93	\$ 78.37	\$ 83.07	\$ 88.05	\$ 93.33	\$ 98.93
64 GALLON, each additional	\$ 55.99	\$ 55.99	\$ 55.99	\$ 55.99	\$ 55.99	\$ 55.99
96 GALLON	\$ 92.21	\$ 97.74	\$ 103.60	\$ 109.82	\$ 116.41	\$ 123.39
96 GALLON, each additional	\$ 83.72	\$ 83.72	\$ 83.72	\$ 83.72	\$ 83.72	\$ 83.72

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Proposed July 1, 2026 - June 30, 2027 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
GARBAGE							
CARTS							
20 GALLON	\$ 83.99	\$ 167.98	\$ 251.97	\$ 335.96	\$ 419.95	\$ 503.94	
32 GALLON	\$ 87.27	\$ 174.54	\$ 261.81	\$ 349.08	\$ 436.35	\$ 523.62	
64 GALLON	\$ 96.06	\$ 192.12	\$ 288.18	\$ 384.24	\$ 480.30	\$ 576.36	
96 GALLON	\$ 104.84	\$ 216.24	\$ 324.37	\$ 432.50	\$ 540.60	\$ 696.83	
BINS							
1 CUBIC YARD (CY)	\$ 133.38	\$ 266.76	\$ 400.14	\$ 533.52	\$ 673.34	\$ 859.55	\$ 1,021.04
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
RECYCLING							
CARTS							
32 GALLON	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
64 GALLON	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
96 GALLON	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
BINS							
1 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
2 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
3 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
4 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
6 CY	\$ 31.51	\$ 63.02	\$ 94.53	\$ 126.04	\$ 157.55	\$ 189.06	
ORGANICS							
CARTS							
20 GALLON	\$ 115.94	\$ 231.88	\$ 347.82	\$ 463.76	\$ 579.70	\$ 695.64	\$ 811.58
32 GALLON	\$ 120.49	\$ 240.98	\$ 361.47	\$ 481.96	\$ 602.45	\$ 722.94	\$ 843.43
64 GALLON	\$ 133.18	\$ 266.36	\$ 399.54	\$ 532.72	\$ 665.90	\$ 799.08	\$ 932.26
96 GALLON	\$ 145.60	\$ 291.20	\$ 436.80	\$ 582.40	\$ 728.00	\$ 873.60	\$ 1,019.20
BINS							
1 YD	\$ 183.03	\$ 366.06	\$ 549.09	\$ 732.12	\$ 915.15	\$ 1,098.18	\$ 1,281.21
2 CY	\$ 271.78	\$ 543.56	\$ 815.34	\$ 1,087.12	\$ 1,358.90	\$ 1,630.68	\$ 1,902.46
3 CY	\$ 351.51	\$ 703.02	\$ 1,054.53	\$ 1,406.04	\$ 1,757.55	\$ 2,109.06	\$ 2,460.57
4 CY	\$ 430.79	\$ 861.58	\$ 1,292.37	\$ 1,723.16	\$ 2,153.95	\$ 2,584.74	\$ 3,015.53
6 CY	\$ 591.40	\$ 1,182.80	\$ 1,774.20	\$ 2,365.60	\$ 2,957.00	\$ 3,548.40	\$ 4,139.80

Proposed July 1, 2027 - June 30, 2028 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
GARBAGE							
CARTS							
20 GALLON	\$ 87.79	\$ 175.58	\$ 263.37	\$ 351.16	\$ 438.95	\$ 526.74	
32 GALLON	\$ 91.25	\$ 182.50	\$ 273.75	\$ 365.00	\$ 456.25	\$ 547.50	
64 GALLON	\$ 100.47	\$ 200.94	\$ 301.41	\$ 401.88	\$ 502.35	\$ 602.82	
96 GALLON	\$ 109.70	\$ 219.40	\$ 329.10	\$ 438.80	\$ 548.50	\$ 696.83	
BINS							
1 CUBIC YARD (CY)	\$ 139.67	\$ 279.34	\$ 419.01	\$ 558.68	\$ 698.35	\$ 859.55	\$ 1,021.04
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
RECYCLING							
CARTS							
32 GALLON	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
64 GALLON	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
96 GALLON	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
BINS							
1 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
2 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
3 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
4 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
6 CY	\$ 33.08	\$ 66.16	\$ 99.24	\$ 132.32	\$ 165.40	\$ 198.48	
ORGANICS							
CARTS							
20 GALLON	\$ 115.94	\$ 231.88	\$ 347.82	\$ 463.76	\$ 579.70	\$ 695.64	\$ 811.58
32 GALLON	\$ 120.49	\$ 240.98	\$ 361.47	\$ 481.96	\$ 602.45	\$ 722.94	\$ 843.43
64 GALLON	\$ 133.18	\$ 266.36	\$ 399.54	\$ 532.72	\$ 665.90	\$ 799.08	\$ 932.26
96 GALLON	\$ 145.60	\$ 291.20	\$ 436.80	\$ 582.40	\$ 728.00	\$ 873.60	\$ 1,019.20
BINS							
1 YD	\$ 192.18	\$ 384.36	\$ 576.54	\$ 768.72	\$ 960.90	\$ 1,153.08	\$ 1,345.26
2 CY	\$ 285.36	\$ 570.72	\$ 856.08	\$ 1,141.44	\$ 1,426.80	\$ 1,712.16	\$ 1,997.52
3 CY	\$ 372.60	\$ 745.20	\$ 1,117.80	\$ 1,490.40	\$ 1,863.00	\$ 2,235.60	\$ 2,608.20
4 CY	\$ 456.64	\$ 913.28	\$ 1,369.92	\$ 1,826.56	\$ 2,283.20	\$ 2,739.84	\$ 3,196.48
6 CY	\$ 626.88	\$ 1,253.76	\$ 1,880.64	\$ 2,507.52	\$ 3,134.40	\$ 3,761.28	\$ 4,388.16

Proposed July 1, 2028 - June 30, 2029 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
GARBAGE							
CARTS							
20 GALLON	\$ 91.59	\$ 183.18	\$ 274.77	\$ 366.36	\$ 457.95	\$ 549.54	
32 GALLON	\$ 95.23	\$ 190.46	\$ 285.69	\$ 380.92	\$ 476.15	\$ 571.38	
64 GALLON	\$ 104.89	\$ 209.78	\$ 314.67	\$ 419.56	\$ 524.45	\$ 629.34	
96 GALLON	\$ 114.58	\$ 229.16	\$ 343.74	\$ 458.32	\$ 572.90	\$ 696.83	
BINS							
1 CUBIC YARD (CY)	\$ 146.02	\$ 292.04	\$ 438.06	\$ 584.08	\$ 730.10	\$ 876.12	\$ 1,022.14
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
RECYCLING							
CARTS							
32 GALLON	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
64 GALLON	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
96 GALLON	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
BINS							
1 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
2 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
3 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
4 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
6 CY	\$ 34.72	\$ 69.44	\$ 104.16	\$ 138.88	\$ 173.60	\$ 208.32	
ORGANICS							
CARTS							
20 GALLON	\$ 115.94	\$ 231.88	\$ 347.82	\$ 463.76	\$ 579.70	\$ 695.64	\$ 811.58
32 GALLON	\$ 120.49	\$ 240.98	\$ 361.47	\$ 481.96	\$ 602.45	\$ 722.94	\$ 843.43
64 GALLON	\$ 135.25	\$ 270.50	\$ 405.75	\$ 541.00	\$ 676.25	\$ 811.50	\$ 946.75
96 GALLON	\$ 150.90	\$ 301.80	\$ 452.70	\$ 603.60	\$ 754.50	\$ 905.40	\$ 1,056.30
BINS							
1 YD	\$ 201.80	\$ 403.60	\$ 605.40	\$ 807.20	\$ 1,009.00	\$ 1,210.80	\$ 1,412.60
2 CY	\$ 299.68	\$ 599.36	\$ 899.04	\$ 1,198.72	\$ 1,498.40	\$ 1,798.08	\$ 2,097.76
3 CY	\$ 394.96	\$ 789.92	\$ 1,184.88	\$ 1,579.84	\$ 1,974.80	\$ 2,369.76	\$ 2,764.72
4 CY	\$ 484.04	\$ 968.08	\$ 1,452.12	\$ 1,936.16	\$ 2,420.20	\$ 2,904.24	\$ 3,388.28
6 CY	\$ 664.49	\$ 1,328.98	\$ 1,993.47	\$ 2,657.96	\$ 3,322.45	\$ 3,986.94	\$ 4,651.43

Proposed July 1, 2029 - June 30, 2030 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
GARBAGE							
CARTS							
20 GALLON	\$ 95.59	\$ 191.18	\$ 286.77	\$ 382.36	\$ 477.95	\$ 573.54	
32 GALLON	\$ 99.41	\$ 198.82	\$ 298.23	\$ 397.64	\$ 497.05	\$ 596.46	
64 GALLON	\$ 109.56	\$ 219.12	\$ 328.68	\$ 438.24	\$ 547.80	\$ 657.36	
96 GALLON	\$ 119.72	\$ 239.44	\$ 359.16	\$ 478.88	\$ 598.60	\$ 718.32	
BINS							
1 CUBIC YARD (CY)	\$ 152.75	\$ 305.50	\$ 458.25	\$ 611.00	\$ 763.75	\$ 916.50	\$ 1,069.25
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
RECYCLING							
CARTS							
32 GALLON	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
64 GALLON	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
96 GALLON	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
BINS							
1 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
2 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
3 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
4 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
6 CY	\$ 36.48	\$ 72.96	\$ 109.44	\$ 145.92	\$ 182.40	\$ 218.88	
ORGANICS							
CARTS							
20 GALLON	\$ 119.41	\$ 238.82	\$ 358.23	\$ 477.64	\$ 597.05	\$ 716.46	\$ 835.87
32 GALLON	\$ 125.56	\$ 251.12	\$ 376.68	\$ 502.24	\$ 627.80	\$ 753.36	\$ 878.92
64 GALLON	\$ 142.01	\$ 284.02	\$ 426.03	\$ 568.04	\$ 710.05	\$ 852.06	\$ 994.07
96 GALLON	\$ 158.45	\$ 316.90	\$ 475.35	\$ 633.80	\$ 792.25	\$ 950.70	\$ 1,109.15
BINS							
1 YD	\$ 211.89	\$ 423.78	\$ 635.67	\$ 847.56	\$ 1,059.45	\$ 1,271.34	\$ 1,483.23
2 CY	\$ 314.63	\$ 629.26	\$ 943.89	\$ 1,258.52	\$ 1,573.15	\$ 1,887.78	\$ 2,202.41
3 CY	\$ 417.39	\$ 834.78	\$ 1,252.17	\$ 1,669.56	\$ 2,086.95	\$ 2,504.34	\$ 2,921.73
4 CY	\$ 513.08	\$ 1,026.16	\$ 1,539.24	\$ 2,052.32	\$ 2,565.40	\$ 3,078.48	\$ 3,591.56
6 CY	\$ 704.36	\$ 1,408.72	\$ 2,113.08	\$ 2,817.44	\$ 3,521.80	\$ 4,226.16	\$ 4,930.52

Proposed July 1, 2030 - June 30, 2031 Solid Waste Collection, Processing and Disposal Monthly Service Rates							
COMMERCIAL BUSINESSES AND MULTI-FAMILY							
Description	Collection Frequency (per week)						
	1	2	3	4	5	6	7
GARBAGE							
CARTS							
20 GALLON	\$ 99.78	\$ 199.56	\$ 299.34	\$ 399.12	\$ 498.90	\$ 598.68	
32 GALLON	\$ 103.78	\$ 207.56	\$ 311.34	\$ 415.12	\$ 518.90	\$ 622.68	
64 GALLON	\$ 114.46	\$ 228.92	\$ 343.38	\$ 457.84	\$ 572.30	\$ 686.76	
96 GALLON	\$ 125.13	\$ 250.26	\$ 375.39	\$ 500.52	\$ 625.65	\$ 750.78	
BINS							
1 CUBIC YARD (CY)	\$ 159.81	\$ 319.62	\$ 479.43	\$ 639.24	\$ 799.05	\$ 958.86	\$ 1,118.67
2 CY	\$ 249.39	\$ 508.73	\$ 812.67	\$ 1,104.38	\$ 1,406.53	\$ 1,755.67	\$ 2,085.51
3 CY	\$ 374.08	\$ 797.04	\$ 1,219.00	\$ 1,691.81	\$ 2,154.69	\$ 2,633.50	\$ 3,193.45
4 CY	\$ 498.78	\$ 1,062.71	\$ 1,659.91	\$ 2,255.76	\$ 2,872.90	\$ 3,584.50	\$ 4,257.93
6 CY	\$ 781.40	\$ 1,627.98	\$ 2,489.85	\$ 3,454.15	\$ 4,399.15	\$ 5,486.45	\$ 6,647.61
8 CY	\$ 1,041.88	\$ 2,170.64	\$ 3,388.99	\$ 4,653.42	\$ 5,985.23	\$ 7,461.59	\$ 9,037.26
1.5 CY COMPACTED	\$ 768.92	\$ 1,537.84	\$ 2,306.76	\$ 3,075.68	\$ 3,844.60	\$ 4,613.52	\$ 5,382.44
2 CY COMPACTED	\$ 1,025.22	\$ 2,050.44	\$ 3,075.67	\$ 4,100.89	\$ 5,126.11	\$ 6,151.32	\$ 7,176.55
3 CY COMPACTED	\$ 1,537.83	\$ 3,075.66	\$ 4,613.49	\$ 6,151.32	\$ 7,689.15	\$ 9,226.98	\$ 10,764.81
4 CY COMPACTED	\$ 2,050.44	\$ 4,100.88	\$ 6,151.32	\$ 8,201.76	\$ 10,252.20	\$ 12,302.64	\$ 14,353.08
RECYCLING							
CARTS							
32 GALLON	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
64 GALLON	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
96 GALLON	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
BINS							
1 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
2 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
3 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
4 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
6 CY	\$ 38.29	\$ 76.58	\$ 114.87	\$ 153.16	\$ 191.45	\$ 229.74	
ORGANICS							
CARTS							
20 GALLON	\$ 125.38	\$ 250.76	\$ 376.14	\$ 501.52	\$ 626.90	\$ 752.28	\$ 877.66
32 GALLON	\$ 131.85	\$ 263.70	\$ 395.55	\$ 527.40	\$ 659.25	\$ 791.10	\$ 922.95
64 GALLON	\$ 149.12	\$ 298.24	\$ 447.36	\$ 596.48	\$ 745.60	\$ 894.72	\$ 1,043.84
96 GALLON	\$ 166.37	\$ 332.74	\$ 499.11	\$ 665.48	\$ 831.85	\$ 998.22	\$ 1,164.59
BINS							
1 YD	\$ 222.47	\$ 444.94	\$ 667.41	\$ 889.88	\$ 1,112.35	\$ 1,334.82	\$ 1,557.29
2 CY	\$ 330.36	\$ 660.72	\$ 991.08	\$ 1,321.44	\$ 1,651.80	\$ 1,982.16	\$ 2,312.52
3 CY	\$ 438.24	\$ 876.48	\$ 1,314.72	\$ 1,752.96	\$ 2,191.20	\$ 2,629.44	\$ 3,067.68
4 CY	\$ 543.86	\$ 1,087.72	\$ 1,631.58	\$ 2,175.44	\$ 2,719.30	\$ 3,263.16	\$ 3,807.02
6 CY	\$ 746.62	\$ 1,493.24	\$ 2,239.86	\$ 2,986.48	\$ 3,733.10	\$ 4,479.72	\$ 5,226.34

Proposed Maximum Solid Waste Collection, Processing and Disposal Service PER PULL Rates						
ROLL-OFF DEBRIS BOX						
Service Volume	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
GARBAGE						
8 CY	\$ 628.95	\$ 628.95	\$ 637.51	\$ 669.39	\$ 702.86	\$ 738.00
15 CY	\$ 653.05	\$ 653.05	\$ 661.94	\$ 695.04	\$ 729.79	\$ 766.28
20 CY	\$ 719.60	\$ 719.60	\$ 729.40	\$ 765.87	\$ 804.16	\$ 844.37
30 CY	\$ 934.18	\$ 934.18	\$ 946.90	\$ 994.25	\$ 1,043.96	\$ 1,096.16
40 CY	\$ 1,174.47	\$ 1,174.47	\$ 1,190.46	\$ 1,249.98	\$ 1,312.48	\$ 1,378.11
RECYCLING						
8 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33
15 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33
20 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33
30 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33
40 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33
ORGANICS						
8 CY	\$ 605.87	\$ 605.87	\$ 614.12	\$ 644.83	\$ 677.07	\$ 710.92
15 CY	\$ 796.00	\$ 796.00	\$ 806.84	\$ 847.18	\$ 889.54	\$ 934.02
20 CY	\$ 935.15	\$ 935.15	\$ 947.88	\$ 995.27	\$ 1,045.03	\$ 1,097.28
30 CY	\$ 1,220.10	\$ 1,220.10	\$ 1,236.71	\$ 1,298.55	\$ 1,363.48	\$ 1,431.66
40 CY	\$ 1,505.06	\$ 1,505.06	\$ 1,525.55	\$ 1,601.83	\$ 1,681.92	\$ 1,766.02

DRAFT PROPOSED

Proposed Maximum Solid Waste Collection, Processing and Disposal Service PER PULL Rates																				
COMPACTOR SERVICE																				
Service Volume	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	Service Volume	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	Service Volume	January 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
GARBAGE							RECYCLING							ORGANICS						
8 CY	\$ 946.40	\$ 946.40	\$ 959.28	\$ 1,007.24	\$ 1,057.60	\$ 1,110.48	8 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	8 CY	\$ 844.42	\$ 844.42	\$ 855.92	\$ 898.72	\$ 943.66	\$ 990.84
9 CY	\$ 1,064.70	\$ 1,064.70	\$ 1,079.19	\$ 1,133.15	\$ 1,189.81	\$ 1,249.30	9 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	9 CY	\$ 905.73	\$ 905.73	\$ 918.06	\$ 963.96	\$ 1,012.16	\$ 1,062.77
10 CY	\$ 1,183.00	\$ 1,183.00	\$ 1,199.11	\$ 1,259.07	\$ 1,322.02	\$ 1,388.12	10 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	10 CY	\$ 967.03	\$ 967.03	\$ 980.20	\$ 1,029.21	\$ 1,080.67	\$ 1,134.70
11 CY	\$ 1,301.30	\$ 1,301.30	\$ 1,319.02	\$ 1,384.97	\$ 1,454.22	\$ 1,526.93	11 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	11 CY	\$ 1,028.34	\$ 1,028.34	\$ 1,042.34	\$ 1,094.46	\$ 1,149.18	\$ 1,206.64
12 CY	\$ 1,419.60	\$ 1,419.60	\$ 1,438.93	\$ 1,510.88	\$ 1,586.42	\$ 1,665.74	12 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	12 CY	\$ 1,089.65	\$ 1,089.65	\$ 1,104.48	\$ 1,159.70	\$ 1,217.69	\$ 1,278.58
13 CY	\$ 1,537.90	\$ 1,537.90	\$ 1,558.84	\$ 1,636.78	\$ 1,718.62	\$ 1,804.55	13 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	13 CY	\$ 1,150.95	\$ 1,150.95	\$ 1,166.62	\$ 1,224.95	\$ 1,286.20	\$ 1,350.51
14 CY	\$ 1,656.20	\$ 1,656.20	\$ 1,678.75	\$ 1,762.69	\$ 1,850.82	\$ 1,943.36	14 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	14 CY	\$ 1,212.26	\$ 1,212.26	\$ 1,228.76	\$ 1,290.20	\$ 1,354.71	\$ 1,422.45
15 CY	\$ 1,774.50	\$ 1,774.50	\$ 1,798.66	\$ 1,888.59	\$ 1,983.02	\$ 2,082.17	15 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	15 CY	\$ 1,273.56	\$ 1,273.56	\$ 1,290.90	\$ 1,355.45	\$ 1,423.22	\$ 1,494.38
16 CY	\$ 1,892.80	\$ 1,892.80	\$ 1,918.57	\$ 2,014.50	\$ 2,115.23	\$ 2,220.99	16 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	16 CY	\$ 1,337.90	\$ 1,337.90	\$ 1,356.11	\$ 1,423.92	\$ 1,495.12	\$ 1,569.88
17 CY	\$ 2,011.10	\$ 2,011.10	\$ 2,038.48	\$ 2,140.40	\$ 2,247.42	\$ 2,359.79	17 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	17 CY	\$ 1,402.60	\$ 1,402.60	\$ 1,421.70	\$ 1,482.79	\$ 1,567.43	\$ 1,645.80
18 CY	\$ 2,129.40	\$ 2,129.40	\$ 2,158.39	\$ 2,266.31	\$ 2,379.63	\$ 2,498.61	18 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	18 CY	\$ 1,468.10	\$ 1,468.10	\$ 1,488.09	\$ 1,562.49	\$ 1,640.61	\$ 1,722.64
19 CY	\$ 2,247.70	\$ 2,247.70	\$ 2,278.30	\$ 2,392.22	\$ 2,511.83	\$ 2,637.42	19 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	19 CY	\$ 1,534.83	\$ 1,534.83	\$ 1,555.73	\$ 1,633.52	\$ 1,715.20	\$ 1,800.96
20 CY	\$ 2,366.00	\$ 2,366.00	\$ 2,398.21	\$ 2,518.12	\$ 2,644.03	\$ 2,776.23	20 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	20 CY	\$ 1,601.69	\$ 1,601.69	\$ 1,623.50	\$ 1,704.68	\$ 1,789.91	\$ 1,879.41
21 CY	\$ 2,484.30	\$ 2,484.30	\$ 2,518.12	\$ 2,644.03	\$ 2,776.23	\$ 2,915.04	21 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	21 CY	\$ 1,668.56	\$ 1,668.56	\$ 1,691.28	\$ 1,775.84	\$ 1,864.63	\$ 1,957.86
22 CY	\$ 2,602.60	\$ 2,602.60	\$ 2,638.03	\$ 2,769.93	\$ 2,908.43	\$ 3,053.86	22 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	22 CY	\$ 1,735.43	\$ 1,735.43	\$ 1,759.06	\$ 1,847.01	\$ 1,939.36	\$ 2,036.33
23 CY	\$ 2,720.90	\$ 2,720.90	\$ 2,757.94	\$ 2,895.84	\$ 3,040.63	\$ 3,192.67	23 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	23 CY	\$ 1,802.31	\$ 1,802.31	\$ 1,826.85	\$ 1,918.19	\$ 2,014.10	\$ 2,114.81
24 CY	\$ 2,839.20	\$ 2,839.20	\$ 2,877.85	\$ 3,021.74	\$ 3,172.83	\$ 3,331.48	24 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	24 CY	\$ 1,869.17	\$ 1,869.17	\$ 1,894.62	\$ 1,989.35	\$ 2,088.82	\$ 2,193.26
25 CY	\$ 2,957.50	\$ 2,957.50	\$ 2,997.76	\$ 3,147.65	\$ 3,305.03	\$ 3,470.29	25 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	25 CY	\$ 1,936.04	\$ 1,936.04	\$ 1,962.40	\$ 2,060.52	\$ 2,163.55	\$ 2,271.73
26 CY	\$ 3,075.80	\$ 3,075.80	\$ 3,117.67	\$ 3,273.55	\$ 3,437.23	\$ 3,609.10	26 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	26 CY	\$ 2,002.92	\$ 2,002.92	\$ 2,030.19	\$ 2,131.70	\$ 2,238.29	\$ 2,350.21
27 CY	\$ 3,194.10	\$ 3,194.10	\$ 3,237.58	\$ 3,399.46	\$ 3,569.43	\$ 3,747.91	27 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	27 CY	\$ 2,069.79	\$ 2,069.79	\$ 2,097.97	\$ 2,202.87	\$ 2,313.01	\$ 2,428.66
28 CY	\$ 3,312.40	\$ 3,312.40	\$ 3,357.50	\$ 3,525.38	\$ 3,701.65	\$ 3,886.74	28 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	28 CY	\$ 2,136.66	\$ 2,136.66	\$ 2,165.75	\$ 2,274.04	\$ 2,387.74	\$ 2,507.13
29 CY	\$ 3,430.70	\$ 3,430.70	\$ 3,477.41	\$ 3,651.28	\$ 3,833.84	\$ 4,025.54	29 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	29 CY	\$ 2,203.53	\$ 2,203.53	\$ 2,233.53	\$ 2,345.21	\$ 2,462.47	\$ 2,585.60
30 CY	\$ 3,549.00	\$ 3,549.00	\$ 3,597.32	\$ 3,777.19	\$ 3,966.05	\$ 4,164.36	30 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	30 CY	\$ 2,270.40	\$ 2,270.40	\$ 2,301.31	\$ 2,416.38	\$ 2,537.20	\$ 2,664.06
31 CY	\$ 3,667.30	\$ 3,667.30	\$ 3,717.23	\$ 3,903.09	\$ 4,098.24	\$ 4,303.16	31 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	31 CY	\$ 2,337.27	\$ 2,337.27	\$ 2,369.09	\$ 2,487.54	\$ 2,611.92	\$ 2,742.52
32 CY	\$ 3,785.60	\$ 3,785.60	\$ 3,837.14	\$ 4,029.00	\$ 4,230.45	\$ 4,441.98	32 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	32 CY	\$ 2,404.14	\$ 2,404.14	\$ 2,436.87	\$ 2,558.71	\$ 2,686.65	\$ 2,820.99
33 CY	\$ 3,903.90	\$ 3,903.90	\$ 3,957.05	\$ 4,154.90	\$ 4,362.65	\$ 4,580.79	33 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	33 CY	\$ 2,471.00	\$ 2,471.00	\$ 2,504.64	\$ 2,629.87	\$ 2,761.36	\$ 2,899.43
34 CY	\$ 4,022.20	\$ 4,022.20	\$ 4,076.96	\$ 4,280.81	\$ 4,494.85	\$ 4,719.60	34 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	34 CY	\$ 2,537.88	\$ 2,537.88	\$ 2,572.43	\$ 2,701.05	\$ 2,836.10	\$ 2,977.91
35 CY	\$ 4,140.50	\$ 4,140.50	\$ 4,196.87	\$ 4,406.71	\$ 4,627.05	\$ 4,858.41	35 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	35 CY	\$ 2,604.75	\$ 2,604.75	\$ 2,640.21	\$ 2,772.22	\$ 2,910.83	\$ 3,056.38
36 CY	\$ 4,258.80	\$ 4,258.80	\$ 4,316.78	\$ 4,532.62	\$ 4,759.25	\$ 4,997.22	36 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	36 CY	\$ 2,671.61	\$ 2,671.61	\$ 2,707.98	\$ 2,843.38	\$ 2,985.55	\$ 3,134.83
37 CY	\$ 4,377.10	\$ 4,377.10	\$ 4,436.69	\$ 4,658.52	\$ 4,891.45	\$ 5,136.03	37 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	37 CY	\$ 2,738.48	\$ 2,738.48	\$ 2,775.76	\$ 2,914.55	\$ 3,060.28	\$ 3,213.30
38 CY	\$ 4,495.40	\$ 4,495.40	\$ 4,556.60	\$ 4,784.43	\$ 5,023.65	\$ 5,274.84	38 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	38 CY	\$ 2,805.36	\$ 2,805.36	\$ 2,843.55	\$ 2,985.73	\$ 3,135.02	\$ 3,291.77
39 CY	\$ 4,613.70	\$ 4,613.70	\$ 4,676.51	\$ 4,910.34	\$ 5,155.86	\$ 5,413.66	39 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	39 CY	\$ 2,872.22	\$ 2,872.22	\$ 2,911.32	\$ 3,056.89	\$ 3,209.73	\$ 3,370.22
40 CY	\$ 4,732.00	\$ 4,732.00	\$ 4,796.42	\$ 5,036.24	\$ 5,288.05	\$ 5,552.46	40 CY	\$ 353.95	\$ 353.95	\$ 358.77	\$ 376.71	\$ 395.55	\$ 415.33	40 CY	\$ 2,939.10	\$ 2,939.10	\$ 2,979.11	\$ 3,128.07	\$ 3,284.47	\$ 3,448.70

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Proposed July 1, 2026 - June 30, 2027 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2026 - June 30, 2027	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$23.96	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$4.25	A – monthly rental fee (any size Cart)
		B \$100.61	B – Customer purchase of a 64 gallon Cart
		C \$110.20	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$130.23	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus \$21.24	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B	A \$12.84	Monthly cost: A – Residential Customers
		B \$13.45	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$27.15	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$11.32	
Container Cleaning Fee	Section 8.05.D	A \$79.85	A – per Cart
		B \$135.75	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$92.02	A – per 32 gallon Cart
		B \$106.19	B – per 64 gallon Cart
		C \$120.35	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus			
0 – 50 feet	\$25.48	\$40.66	\$81.33	\$121.99
51-100 feet	\$29.72	\$44.91	\$85.57	\$126.24
101-150 feet	\$33.98	\$49.16	\$89.83	\$130.49
151 – 200 feet	\$38.23	\$53.41	\$94.08	\$134.73
201 – 250 feet	\$42.47	\$57.65	\$98.31	\$138.98
251 – 300 feet	\$46.72	\$61.90	\$102.56	\$143.22
301 feet or more	\$50.97	\$66.15	\$106.81	\$147.47

Proposed July 1, 2027 - June 30, 2028 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2027 - June 30, 2028	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$25.40	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$4.51	A – monthly rental fee (any size Cart)
		B \$106.65	B – Customer purchase of a 64 gallon Cart
		C \$116.81	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$138.04	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus \$22.51	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B	A \$13.61	Monthly cost: A – Residential Customers
		B \$14.26	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$28.78	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$12.00	
Container Cleaning Fee	Section 8.05.D	A \$84.64	A – per Cart
		B \$143.90	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$97.54	A – per 32 gallon Cart
		B \$112.56	B – per 64 gallon Cart
		C \$127.57	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus			
0 – 50 feet	\$27.01	\$43.10	\$86.21	\$129.31
51-100 feet	\$31.50	\$47.60	\$90.70	\$133.81
101-150 feet	\$36.02	\$52.11	\$95.22	\$138.32
151 – 200 feet	\$40.52	\$56.61	\$99.72	\$142.81
201 – 250 feet	\$45.02	\$61.11	\$104.21	\$147.32
251 – 300 feet	\$49.52	\$65.61	\$108.71	\$151.81
301 feet or more	\$54.03	\$70.12	\$113.22	\$156.32

Proposed July 1, 2028 - June 30, 2029 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2028 - June 30, 2029	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$26.92	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$4.78	A – monthly rental fee (any size Cart)
		B \$113.05	B – Customer purchase of a 64 gallon Cart
		C \$123.82	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$146.32	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus \$23.86	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B	A \$14.43	Monthly cost: A – Residential Customers
		B \$15.12	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$30.51	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$12.72	
Container Cleaning Fee	Section 8.05.D	A \$89.72	A – per Cart
		B \$152.53	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$103.39	A – per 32 gallon Cart
		B \$119.31	B – per 64 gallon Cart
		C \$135.22	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus			
0 – 50 feet	\$28.63	\$45.69	\$91.38	\$137.07
51-100 feet	\$33.39	\$50.46	\$96.14	\$141.84
101-150 feet	\$38.18	\$55.24	\$100.93	\$146.62
151 – 200 feet	\$42.95	\$60.01	\$105.70	\$151.38
201 – 250 feet	\$47.72	\$64.78	\$110.46	\$156.16
251 – 300 feet	\$52.49	\$69.55	\$115.23	\$160.92
301 feet or more	\$57.27	\$74.33	\$120.01	\$165.70

Proposed July 1, 2029 - June 30, 2030 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2029 - June 30, 2030	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$28.54	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$5.07	A – monthly rental fee (any size Cart)
		B \$119.83	B – Customer purchase of a 64 gallon Cart
		C \$131.25	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$155.10	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus \$25.29	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B	A \$15.30	Monthly cost: A – Residential Customers
		B \$16.03	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$32.34	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$13.48	
Container Cleaning Fee	Section 8.05.D	A \$95.10	A – per Cart
		B \$161.68	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$109.59	A – per 32 gallon Cart
		B \$126.47	B – per 64 gallon Cart
		C \$143.33	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus			
0 – 50 feet	\$30.35	\$48.43	\$96.86	\$145.29
51-100 feet	\$35.39	\$53.49	\$101.91	\$150.35
101-150 feet	\$40.47	\$58.55	\$106.99	\$155.42
151 – 200 feet	\$45.53	\$63.61	\$112.04	\$160.46
201 – 250 feet	\$50.58	\$68.67	\$117.09	\$165.53
251 – 300 feet	\$55.64	\$73.72	\$122.14	\$170.58
301 feet or more	\$60.71	\$78.79	\$127.21	\$175.64

Proposed July 1, 2030- June 30, 2031 Maximum Solid Waste Collection, Processing and Disposal - Unscheduled Service Fees			
UNSCHEDULED SERVICE FEES (ATTACHMENT Q)			
For Rates effective July 1, 2027, 2028, 2029, and 2030, the fees specified below shall be adjusted to reflect 100% of the one (1) year change in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index – All Urban Consumers, San Francisco-Oakland-Hayward (not seasonally adjusted, all items, base period: 1982-84=100, series no. CUURS49BSA0) subject to a cap of 6%. The one (1) year change shall be calculated as the average index change between this index for May of prior year and April of current year (i.e., twelve (12) months).			
Unscheduled Service Category	Reference	Fee July 1, 2030 - June 30, 2031	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	See Table Below	See Table Below
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A 10% of base monthly Rate	A – 50 to 100 feet or less from Curbside
		B 25% of base monthly Rate	B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$30.25	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A \$5.37	A – monthly rental fee (any size Cart)
		B \$127.02	B – Customer purchase of a 64 gallon Cart
		C \$139.13	C – Customer purchase of a 96 gallon Cart
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$164.41	Per event
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
		plus \$26.81	
Unscheduled Service Category	Reference	Cost	Description of Cost
Key Service	Section 8.02.B	A \$16.22	Monthly cost: A – Residential Customers
		B \$16.99	B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$34.28	One-time per Account cost
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or minimum of	Per bag
		\$14.29	
Container Cleaning Fee	Section 8.05.D	A \$100.81	A – per Cart
		B \$171.38	B – per Bin or Drop-Box
Dirty Cart Replacement Cost	Section 8.05.D	A \$116.17	A – per 32 gallon Cart
		B \$134.06	B – per 64 gallon Cart
		C \$151.93	C – per 96 gallon Cart

Backyard Collection Service Distance Costs for Single-Family Dwellings				
(Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus			
0 – 50 feet	\$32.17	\$51.34	\$102.67	\$154.01
51-100 feet	\$37.51	\$56.70	\$108.02	\$159.37
101-150 feet	\$42.90	\$62.06	\$113.41	\$164.75
151 – 200 feet	\$48.26	\$67.43	\$118.76	\$170.09
201 – 250 feet	\$53.61	\$72.79	\$124.12	\$175.46
251 – 300 feet	\$58.98	\$78.14	\$129.47	\$180.81
301 feet or more	\$64.35	\$83.52	\$134.84	\$186.18